

PM SHRI KENDRIYA VIDYALAYA HARSINGHPURA
PART – A
VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K V Harsinghpura	REGION	Type of BuildingA1/A/B/C/D/E
		Gurgaon	A
SCHOOL CODE	1317	AFFILIATION NO.	500028
YEAR OF ESTABLISHMENT	2003	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	29.4683° N, 77.0182° E		
AREA (BUILT UP)	0.52/1.03 Acres 2112.32 Sq.M	TOTAL AREA	12.5 Acres
NAME OF THE PRINCIPAL	MR. NARESH KUMAR	Landline (o)-01748295344 Landline (R)- Mobile- 8011961188 E-mail-kvharsinghpura@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29-06-24	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. SANJIV KUMAR, PGT(COMM)	Mobile No. 9588788217	
NAME OF THE CHAIRMAN	Mr. ANISH YADAV, IAS, DEPUTY COMMISSIONER, KARNAL	Landline (o)-0184-22667500 Landline (R)- 0184-2254000 Mobile- E-mail-dckrlhry.nic.in	

B- SCHOOL DATA (as on 6TH MAY 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	59	11	20	2	363	0			455
GIRLS	45	11	18	0	282	0			356
TOTAL									
RESV. CAEGORY	SC		ST	OBC		GEN		TOTAL	
BOYS	112		5	162		176		455	
GIRLS	79		7	126		144		356	
TOTAL									
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTI AN	BUDDHI ST	JAIN	ZOROA STRIAN	OTHER	TOTAL
BOYS		0	1			2			3
GIRLS		3	4			1			8
TOTAL									
HANDICAPP ED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED	HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	1								
GIRLS	0								
TOTAL									
MISC QUOTA 2024-25	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	72	7	0	11	NA	NA	NA	78	
GIRLS	60	0	4	7	NA	NA	NA		
TOTAL									

(II) STAFF POSITION AS ON DATE 01-05-2024												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	1	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	7	2	9	2	0	3	0	4	0	1	0	
TGT	4	6	10	1	0	3	0	6	1	1	0	
TGT (WE)	1	0	0	0	0	0	0	1	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	0	0	0	0	1	0	0	0	
PRT	1	10	11	2	0	6	0	3	0	1	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	1	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	19	18	37	6	1	12	0	21	1	3	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SUROJ KUMARI	PGT (BIO)	SUDARSHAN KUMAR	IOCL REFINERY , PANIPAT	
2.	RAJAT SAINI	PGT(PHY)	ANITA	HM, KV NO 3 AMBALA CANTT	
3	GURVINDER KAUR	PGT(CS)	HARVINDER SINGH	IOCL CHENNAI	
4	GEETIKA SAINI	TGT (MATHS)	KARAN BEHAL	PHED PANIPAT (KARNAL CIRCLE)	
5	REENA	TGT(SST)	ANKIT KHARB	CANARA BANK RAJLU GARHI, SONIPAT	
6	MANISHA	TGT (SKT)	VIJAYPAL	PGT-MS, ROHTAK	
7	NEELAM	PRT	SACHIN KUMAR	EPFO, KARNAL	
8	ANJU	PRT	RAVI DUGGAL	SESSION COURT, ROHTAK	
19	ANITA	TGT BIO	SANDEEP	INDIAN ARMY	
10	SUSHMA RANI	PGT ENG	ASHOK KUMAR	LABOUR DEPT. SIRSA	
11	JYOTI ARORA	PRT	MUKESH ARORA	JBT TEACHER (PRT), HARYANA EDU. DEPT. G.S.S.S., GHASALI, GANAUR, SONIPAT	
12	NEELAM DEVI	PRT	SALINDER SINGH	ITBP, CIJW SCHOOL BELAGAVI KARNATAKA	
13	MANJU	PRT	ROHIT	SHGB (BHAINI THAKRAN, BHIWANI)	
14	KUSUM	PRT	MANDEEP KUMAR	HEALTH DEPT., NARAINA, PANIPAT	
15	MEENAKSHI	PRT	SURENDER KUMAR	HCS, RAI SONEPAT	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.) 2024-25

Sl. No	Post	Sex	Date of Appointment
1	Nurse-MANJEETA	Female	01/07/2024
2	Computer Instructor-SAKSHI	Female	21/06/2024
3	YOGA- ANU DEVI	FEMALE	01/07/2024

1. ACHIEVMENTS (2023-24)

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	19	19					RESULT AWAITED
XII (Comm.)	14	14					RESULT AWAITED
XII (Hum.)	NA	NA					NA
X	45	45					RESULT AWAITED

(II) EXAMINATION (HOME)

CLASSES	Enrollment	Appeared	Passed	Pass %
XI (Sc.)	38	38	31	81.58
XI (Comm.)	23	23	19	82.61
XI (Hum.)	NA	NA	NA	NA
IX	80	80	53	66.25

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	20	52	5	40	37	0	
II	25	40	10	40	35	0	
III	23	49	5	35	42	0	
IV	30	43	10	65	18	0	
V	46	29	2	55	22	0	
VI	20	48	2	40	28	0	
VII	25	36	2	45	16	0	
VIII	19	42	2	39	22	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	CLAT	NDA	OTHER		
No. of students Selected(2023)	1	1	-	-	1		
Targets (2024)	2	2	1	1	2		

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

NUMBER OF PARTICIPANTS (2023-24)			NUMBER OF POSITION HOLDER(2023-24)		
Regional level	Natio nal Level	SGFI/Associations/Fed eration (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
32	2	1	4	0	1

NUMBER OF PARTICIPANTS 2023-24			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	32	02	NIL	4	01

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress(2023-24)	5	1	0	2	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	1	1	0	1	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad(2023-24)	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
	2	---	----	1	---	---

Tarunutsav(2024-25)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	BOOK REVIEW WRITING	10	INCULCATED READING HABBITS AND LOVE FOR BOOKS
02	COMMUNICATION SKILLS GAMES	10	CONFIDENCE INEXPRESSION
03	ROLE PLAY	06	SPOKEN FLUENCY
04	GROUP DISCUSSION	08	EXPRESSION IN SPEECH
05	CREATIVE WRITING	11	EXPRESSION IN WRITING
06	PEER INTRODUCTION	10	PARTICIPATED IN DIFFERENT LEVEL OF COMPETITION
07	RECREATIONAL GAMES	11	PARTICIPATED IN GAMES
08	FIRST AID	10	
09	KNOW YOUR NEWSPAPER		E-LIBRARY
10	HEALTH AND HYGIENE		
11	FITNESS PROGRAM		SBSB

ACTIVITIES

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	NIL			
Cyber Olympiad	NIL			
Green Olympiad	NIL			
IGBC Green Building Contest	NIL			
National Sc. Congress	REGIONAL	2	2 ND POSITION - YASHRAJ , XII A 3 RD POSITION – CHETENYA , XI A	NATIONAL
Sc. Exhibition	REGIONAL	1	PRONoy	
Ek Bharat Shreshtha Bharat	CLUSTER	1		
Youth Parliament	REGIONAL	6	GATIK LAKSHMI SHRISHTI SAINI RITESH KAJAL VANSHIKA ARYA	NA
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar	---	---	----	----
2. Rajya Puraskar	----	----	----	----
3. Golden Arrow	2	1	ANNE	
SGFI				
National Level				
Regional Level				
State Level				
Other – Indian Navy Quiz				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
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1	SPORTS	KALARIPATTU ASSOCIATION OF INDIA	1	BRONZE	RAJIV	NATIONAL AT KANYA KUMARI
		TAEKWANDO ASSOCIATION OF INDIA	1	SILVER	PANKAJ	Silver Medal at Ambala Cantt.
2	CULTURAL	---	---	----	----	----
3	SCIENTIFIC	---	----	----	----	----
4	ANY OTHER (Eg: International events)	-----	-----	-----	-----	-----

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sonal	Chartered Accountancy	Corporate	Chartered Accountant	8398806608	
2	Kundan	B.Tech.	Education	Assistant Professor	992516678	
3	Mohit	Graduation	Army	Second Lieutenant	-----	

- Number of Activities Organized (2024-25) : ALUMINI MEET (To Be Planned)
- Number of Classes/ Sessions taken by Alumni (2024-25): 1. XII B (Commerce), 2. XII A (Science)
- Activities Planned under Alumni (2024-25): 1 CAREER COUNCELLING

2 MOTIVATIONAL LECTURES

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	10	0	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-		
Computer Lab	2	0	
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	02		
Facilities for Divyang			
i) Ramp	Yes	First Floor Sliding Ramp	
ii) Toilet	Yes		
iii) Wheel Chair	Yes		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	430	50	
Single Desk	Nil	-	
Teacher's Table	30	-	
Teacher's chair	30	30	
Almirah	20	-	
Computer Table	45	-	
Computer Chair	30	-	
Lab Table	06	-	
Lab Stools	30	50	

C Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Sec LAB			
SR SEC LAB -: Chemistry Lab Physics Lab Bio Lab	Available Available Available	Available Available Available	Smart Board Smart Board Smart Board/ Projector

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	76	Nil	
PRINTERS	10	Nil	
INTERACTIVE WHITE BOARDS	6	Nil	
PROJECTORS	20	Nil	
HANDYCAM VISUALIZER	14	Nil	
I PADS	4	Nil	

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10		
2	Almirah	02		
3	Bookshelves	15	1	
4	Books in Hindi	2462	110	
5	Books in English	2392	100	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1		
5	Congo	4		
6	Flute	25		
7	Voilin	Nil		
8	Mouth organ	Nil		
9	Khanjari	2		
10	Dufflee	1		
11	Miracus	Nil		
12	Marching Triangle	2		
13	Marching drum	2		
14	Symbate	Nil		
15	Jazz drum set	Nil		
16	Any other MANJEERE	2		

F. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifire,Column	02 x 02		
Art & Culture				
Sports	Football Goal Post, Vollyball Pole, Badminton Pole, Table Tennis Tables	One Set, Two Sets One Set Three	Basket Ball Court with Poles	
Gardening	Brush Cutter	03	01	
Any other department				

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	
NIL	NIL	NIL	

H. Medical Room Facilities 2024-25

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	Nil		

I. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1	DISCIPLINE	HOUSE WISE DIVISION OF WORK
2		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	39	Functioning	Corridor, Labs, Library	-	-
Fire Alarm					
CC TV	40	Working	In Campus	Outside building	10
Public Announcement System	04	Working	In Campus		
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient		
Emergency Lighting System	Available		
First Aid Kits	Available		
Emergency Evacuation Plan	Available		
Emergency Communication System	Available		
Water Tanks	13		
Sanitation Supplies	Sufficient		
Boundary wall/ Fencing	Completed		
Exit/Entrance Gate	06 (Building) , 02 (Boundary Wall)		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	710	
B. Basic First Aid/ First Responder Skills	02	
C. Safety Training	07	
D. Use of Fire Extinguisher	01	
E. How to turn off electricity, water and gas	10	
F. Psychological First Aid	02	
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	20-08-2022	19-08-2025
	Certificate of safety of school building	09-07-2021	---
	Certificate of Potable Water	01-09-2023	31-08-2024

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mr. Krishan Kumar, Head Master	Mr. Ashok Kumar (PRT Music)	8930538399
2.	Evacuation Team	SH. ANIL DAHIYA TGT(PH&E)	Mrs. Suroj Kumari, PGT Bio Dr. Reena Devi , TGT Art Mr. Krishan Kumar, HM	9588571668
3.	Search & Rescue Team	SH. ANIL DAHIYA TGT(PH&E)	Mrs. Suroj Kumari, PGT Bio Dr. Reena Devi , TGT Art Mr. Krishan Kumar, HM	9588571668
4.	First Aid & Medical Team	Mrs. Suroj Kumari, PGT Bio	Mrs. Manju, PRT Smt. Manjeet (Nurse)	7894400326
5.	Transport Safety Team	SH. ANIL DAHIYA TGT(PH&E)	Mr. Sudhish Kumar, PGT CHEM Mr. Ganash Kumar, TGT Hindi Mr. Krishan Kumar, HM Mr. Ashok Kumar, PRT Music	9588571668
6.	Team for students with special needs (Divyang)	Smt. Hanisha Yadav (TGT MATHS)	Smt. Manjeet (Nurse)	8107393898
7.	Internal Complaint Committee (ICC)	Mrs. Suroj Kumari, PGT Bio	Mr. H.K. Rathi, PGT CS Dr. Rachana Singh(PRT)	7894400326

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality& quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	19	30		100		60	1. Motivation to Students 2. Conducting remedial class and monthly test 3. Counselling to study stress free 4. Tracking the progress of students 5. Monitoring the teaching-learning process on regular basis	Result awaited
XII (Comm.)	14	19		100		60		Result awaited
XII (Hum.)	NA	NA	NA	NA	NA	NA		NA
X	45			100		60		Result awaited
XI (Sc.)	38	28	81.58	100	59.70	60		
XI (Comm.)	23		82.61	100	52.63	60		
XI (Hum.)	NA	NA	NA	NA	NA	NA		NA
IX	80	78	66.25	100	37.16	60		

A) Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Activity based mehod Preparation of workshets	Students from class I to XII	Acceleration in academic performance	Worksheets being used in various classes
Communication Skills	SPOKEN ENGLISH	STAFF AND STUDENTS	EXPRESSING ONESELF IN ENG FLUENTLY	READING PROJRCT BEEN CARRIED OUT
Life Skills	DISCIPLINE Empathy Critical Thinking Creative thinking	ENTIRE SCHOOL	SELF DISCIPLINE Empathetic & Creative	Practice of competency based material and creative projects
Workshop for planning the TLM/Activity and graded assignments/Question Bank	FLN ECCCE NIPUN	TO ACHIEVE EXPECTED TEACHING LEARNING OUTCOMES AS PER NIPUN	LESSON PLAN AND OBSERVATION TOOLS	
Any other training/workshops	HOW TO MANAGE CLASS LIBRARY FOR PRIMARY TEACHERS	A SESSION BY LIBRARIAN	INCULCATING READING HABBITS	
Any other training/workshops	HOW TO CREATE A BLOG	STUDENTS OF CLASS XI	TO CREATE BLOG OF THEIR OWN	

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	JULY				
Finalization of CCA schedule	APRIL 1 ST WEEK	01-04-2024			
Value Education Programme / Awakened Citizen Programme	AS PER KVS SCHEDULE	YET TO BE COMPLETED			
School Annual Day/ Sports Day	DECEMBER 2024	YET TO BE COMPLETED			
Educational Excursions	NOVEMBER 2024	YET TO BE COMPLETED			
Adventure Activities	NOVEMBER 2024	YET TO BE COMPLETED			
Health Check up of Students	OCTOBER 2024	YET TO BE COMPLETED			
National Adolescence Education Programme	APRIL		AS PER THE SCHEDULE PROVIDED		
Library Week	SEPTEMBER	YET TO BE COMPLETED			
Science Exhibition	JULY 2024				
Social Sc. Exhibition / EBSB	AS PER KVS SCHEDULE				
Art Exhibition	AS PER KVS SCHEDULE				
Science Congress	AS PER KVS SCHEDULE				
Publication of Vidyalaya Patrika	AUGUST 2024	YET TO BE COMPLETED			
News Letter	1. LIBRARY QUARTERLY 2 PRIMARY NEWSLETTER JUNE	EVERY QUARTER AUG-SEP			
Scout & Guides					
1. Pratham Sopan Test	AS PER KVS SCHEDULE				
2. Dwitiya Sopan Test	AS PER KVS SCHEDULE				
Cub & Bulbul					
1. Prathama Charan	AS PER KVS SCHEDULE				
2. Dwitiya Charan	AS PER KVS SCHEDULE				
3. Tritiya Charan	AS PER KVS SCHEDULE				
Any Other					
Games & Sports (2024-25)					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Taekwando	01	Practice & tournament	Yet to be achieved	
National Level	Table Tennis	01	Practice & tournament	Yet to be achieved	
	FOOTBALL	02			
	Taekwando	01			
Region Level	Yoga	10	Practice & tournament	Yet to be achieved	
	Table Tennis	03			
	ROPE SKIPPING	02			
	Football	16			
	Shooting	01			
	Taekwando	02			
State Level	0	0	0	0	0
Other	0	0	0	0	0
NCC					
Wing (Army/Navy/ Airforce)		No. of Troops	No of Students		
NA		NA	NA		

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	---	---	---	---
2	Selection of staff for contractual appointments.	MARCH 2024	MARCH 2024		
3	Construction Works:	---	---	---	---
	i) New works	---	---	---	---
	ii) Maintenance & Repairs	---	---	---	---
	iii) Developmental work	---	---	---	---
	iv) Coloring/white washing of school building and staff quarters, etc.	---	---	---	---
4	Transfer of land/execution of lease deed etc. if required.	---	---	---	---
5	Annual stock verification	MARCH 2024	MARCH 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3	September 2024 December 2024 February 2025		
7	Financial Management	---	---	---	---
	i) Budget proposals	September 2024	September 2024	September 2024	
	ii) Revised Estimates	September 2024	September 2024	September 2024	
	iii) Rectification if any	---	---	---	---

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	16	NOVEMBER 2024		
(B) A G Audit Para	03	AS PER KVS INSTRUCTIONS		
(C) INTERNAL AUDIT	EXPECTED IN NOVEMBER 2024			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	ALL CLASSES	EXTRA CLASSES DURING PRAYER ASSEMBLY	SPECIAL TIME TABLE FOR STUDENTS TO COMPENSATE THE LOSS
2	ALL CLASSES	ZERO PERIOD TIMETABLE 40 MIN W.E.F 01.08.2024	YES

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACH BHARAT ABHIYAAN	To aware Students for Cleaniness	School Campus	Teacher, Student & SubStaff
VRAKSHAROPAN	Tree Plantation	50	Trees & Land

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
GIFT A BOOK GET A FRIEND	DONATION OF BOOKS & 1 Computer	GMS Harsinghpura	DONATED BOOKS

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GSSS , FARIDPUR (05-02-2024)

SL. NO	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
GSSS , FARIDPUR (05-02-2024)	TWINNING	20	02	18	02
GHS PUNDRI (05-02-2024)	TWINNING	20	02	23	02
GHS ALIPUR KHALSA (06-02-2024)	TWINNING	18	02	18	02

Activities planned for the session: **Twinning Program for Neighbouring Schools**
DONATION OF BOOKS