

## केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

# **VIDYALAYA PLAN**

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## VIDYALAYA PLAN (2024-25)

#### PART – A

#### **<u>1-VIDYALAYA PROFILE</u>**

## 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AMETHI	REGION	Type of Building: - B
SCHOOL CODE	2391	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2100256
YEAR OF ESTABLISHMENT	2019	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	26.175447, 81.747897	UDISE No.	09730200205
AREA (Built up in meter square)	1.6 ACRES	TOTAL AREA (Built up in meter square)	8 ACRES
ADDRESS OF THE VIDYALAYA	K V AMETHI, NEAR MRIDA PARIKSHAN KENDRA, KRISHI BHAVAN AMETHI	CONSTITUENCY OF THE VIDYALAYA	GAURIGANJ
e-Mail of the Vidyalaya	kvamethikauhar@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	KAPIL DEV MISHRA	Landline (o)- Landline (R)- Mobile-7748927179 E-mail-kdmishra3052gmail.com	
DATE OF JOINING IN	PRESENT KV-14/08/2023	PRESENT POST-11/07/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL	DIPTI DIXIT	Mobile No.9839177418	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	NISHA ANANT	Landline (o)- 05368-244300 Landline (R)- Mobile- E-mail- dmamethi-up@nic.in	
COLLECTERATE OFFICE GAURIGANJ, AMETHI			

## 1(B) (i) SCHOOL DATA (as on 31<sup>st</sup> March, 2024)

			(I)	ST	UDENTS 1	ENRC	DLMEN	T POSI	TION					
PRIORITY CATEGORYWISE	Ι	II			III	Ι	V	V			VI		TOTAI	_
BOYS	33	5			53		0	13	0		0	221		
GIRLS	32	4			35		1	83	5		0		155	
	TOTAL	·												376
SOCIAL CATEGORYWISE		SC			ST			OBC(CI	L)	0	BC (NCL)	G	EN	TOTAL
BOYS		25		0			0			81	1	15	221	
GIRLS		23		1		0	0 45		86		155			
	TOTAL 376							376						
COMMUNITY	HINDU	MUSLIM	SI	KH	CHRIST	IAN	BUDI	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	214	7	0		0		0		0		0		0	221
GIRLS	151	4	0		0		0		0		0		0	155
	TOTAL													376
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)		PEDICALLY LENGED	VISUALLY CHALLENGED			HEAI IMPA		А	UTISTIC	OT	HERS	TOTAL		
BOYS	0		0					0		0		0		0
GIRLS	2		0	0			0 0 0			0		2		
	TOTAL													2

		(II) T	OTAL FI	RESH AI	DMISS	SIONS DU	JRING	SESSIC	N: 202	3-24			
PRIORITY CATEGORYWISE	I		II		III		IV	V		VI		TOTAL	
BOYS	15		1		4		0	2		0		22	
GIRLS	7		0		5		0	13	5	0		25	
	TOTAL												47
SOCIAL CATEGORYWISE		SC				ST		OBC (C	CL)	OBC (NCL)	C	GEN	TOTAL
BOYS		7				0		0		9		6	22
GIRLS		6				0		0		10		9	25
	TOTAL							47					
COMMUNITY	HINDU	MUSLIM	SIK	ΚH	CHI	RISTIAN	BUDI	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	22	0	0		0		0		0	0		0	22
GIRLS	25	0	0		0		0		0	0		0	25
	TOTAL												
NEEDS (As per RI	  DENTS WITH S   PwD Act 2016,21 i  isabilities)			DPEDICA ALLENG		VISUALLY CHALLENGED		HEARING IMPAIRED		AUTISTIC	OTHERS		TOTAL
BOYS	,		0			0		0		0	0		0
GIRLS			1			0		0		0	0		1
	TOTAL												1
ADMISSIONS UNDER "RTE"				SC		ST	<b>1</b>	OBC (NCL)		EWS / DA BPL		CWSN	TOTAL
BOYS			0			0		1		1	0		2
GIRLS			1			0		5		2	0		8
	TOTAL												10

## 1(B) (ii) STAFF POSITION

		STAF	F POSIT	ION											
Cadre	<u>Staff</u> <u>Sanctioned</u> *(Uploa d staff sanction letter from KVS)		In Position				Category wise					DIFFERENTLY ABLED			
		Mal e	Femal e	Third Gender	Total	S C	S T	OB C (CL)	OBC (NCL )	Minorit y	Gen/ Unreserve d	O H	V H	H H	Other s
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principa 1 Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	2	4	0	6	1	0	0	1	0	4	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	5	1	0	6	0	1	0	0	0	5	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIA N	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
SUB STAFF	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	22	13	5	0	18	2	1	0	3	0	12	0	0	0	0

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	0
2	Nurse	0	0
3	Doctor	0	0
4	Sports Coach	0	0
5	Special Educator	0	0
6	Vocational Instructor(for skill courses)	0	0
7	Any Other	0	0

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

#### 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: to enhance the new teaching learning process for students and staffs. Mission Statement of the Vidyalaya: 100% result with quality education.	Mission: 31 JAN, 2024	Going on
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Pursue excellence in school education and collaborate with other bodies to promote experimentation and innovations in education.	Long Term plan: 2026 Short Term plan: DEC 2025	Going on

		Short term Plan: health, hygiene, Infrastructure development		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Promoting ICT skills , co- curricular activities and AI education	2026	Going on
4	Any other project undertaken by the vidyalaya	NO	NA	NA

#### PART – B

## **<u>1- INFRASTRUCTURE PLAN</u>**

## (A) - Building Plan:\*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	0
Class Rooms	20	0	0
Smart/e-Class Rooms	2	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	1	0	0
Maths Lab	1	0	0
Digital Language Lab	1	0	0
Social Science Lab	1	0	0
Vocational Lab/Composite Lab	1	0	0
Yoga Room	1	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	1	0	0
Games &Sports Room	1	0	0

Library	1	0	0
Children'sPark	3	0	0
Playgrounds	3	0	0
Garden	3	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
Bathrooms: (Total)	12	0	0
I. Boys	6	0	0
II. Girls	6	0	0
Toilets: (Total)	12	0	0
I. Boys	6	0	0
II. Girls	6	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	0
II. Vending Machine	1	0	0
Green school initiatives:			
I. Herbal Garden	1	0	0
II. Kitchen Garden	0	0	0
III. Medicinal Garden	1	0	0
IV. Composting Pit / Vermicompost pit	1	0	0
V. Swachha Vidyalaya	1	0	0
implementation			
VI. Rain water harvesting, Water treatment	1	0	0
VII. Availability of solar plant, Use of LED	0	0	0
lights		Č	č
Facilities for Promoting Inclusive Education (As	s per the modalities of I	RPwD Act 2016)	
i. Ramp	2	0	0
ii. Special Toilet	6	0	
iii. Wheel Chair	1	0	0
iv. Barrier free access	1	0	0

## (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	175	15	
Single Desk	0	0	
Teacher's Table	10	0	

Teacher's chair	30	0	
Almirah	17	0	
Computer Table	60	0	
Computer Chair	30	0	
Lab Table	0	0	
Lab Stools	0	0	
Bed for Medical Room	1	0	
Podiums	1	0	

#### (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
NA	0	0	0
NA	0	0	0
NA	0	0	0
NA	0	0	0
NA	0	0	0
NA	0	0	0

## (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	

#### (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	7	0	
2	Chairs	50	0	
3	Almirah	2	0	
4	Bookshelves	5	0	
5	Interactive panel	0	0	

6	Desktop Computers	1	0	
7	Books in Hindi	989	0	
8	Books in English	392	0	

## (F) - <u>Assets (Music)(Upload photographs -max. two)</u>

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	1	0	

## (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
Work Experience / Skill	PORTABLE PA SYSTEM	1	0	
Courses				
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	

Scout and Guide	0	0	0	
Any other department	0	0	0	

#### (H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	

#### (I) - <u>Medical Room Facilities</u>\*(<u>Upload photographs -max. two</u>)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	0	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	1	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others			

#### (J) - <u>Suggestion Box/Student Gratitude Box</u>\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: yes

- 2. Whether the Suggestion Box is opened every week: yes
- 3. Whether the record is being maintained regarding suggestions: yes
- 4. The Action taken on Suggestions: yes
- 5. Whether Gratitude Box is installed: yes
- 6. Whether the Gratitude Box is opened every week: yes

S.No	Suggestion	Action Taken
1.	Drinking water	WATER COOLER INSTALLED
2.	Sanitation	FREQUENCY OF CLEANING INCREASED
3.	Cleanliness	CLEANED TWICE A DAY

#### **1.1- SAFETY & SECURITY**

### (A) -(i)<u>Safety Plan</u>\*(<u>Upload photographs -one of each</u>)

Security features Installed	No. of	Whether	Location	Proposed new	No. of	*Date of
	articles/Installed	functioning or	Where	location for	articles	refilling/ **
		not	installed	installation (2024-25)	required	Backup period
Fire Extinguishers *	21	YES	CORRIDOR	NA	0	JULY 2025
Fire Alarm	1	YES	CORRIDOR	NA	0	NA
CCTV Camera **	0	NA	NA	NA	NA	NA
Public Announcement System	0	NA	NA	NA	NA	NA

#### (ii) <u>Emergency Supplies/ Facilities\*(Upload photographs -one of each)</u>

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	6	0	2
Water purifier & water coolers	2	0	3
Emergency Lighting System	1	0	2
First Aid Kits	1	0	1
Emergency Evacuation Plan	2	0	0
<b>Emergency Communication System</b>	1	0	1
Water Tanks	5	0	0
Sanitation Supplies/ facilities for Disposal	1	0	1
Boundary wall/ Fencing	1	0	0
Exit/Entrance Gate	4	0	0
Display of Emergency Phone Numbers	1	0	0
Display of Vidyalaya Map	1	0	0

#### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	YES	0	

#### (B) - <u>School Staff Training/Mass Drill:</u>\*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	1	16
B. Basic First Aid/ First Responder Skills	4	13
C. Safety Training	1	16
D. Use of Fire Extinguisher	16	2
E. How to turn off electricity, water and gas	2	16
F. Psychological First Aid	0	17
G. Other:		

#### (C) - <u>MANDATORY CERTIFICATES\*</u>as per CBSE Affiliation norms (<u>Upload photographs - each</u>)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30/04/2024	30/04/2027
	Building safety certificate		
	Water and sanitation certificate		

#### (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2024-	Members with Designation	Contact Details
		25)		
1.	Child Rights Protection Cell/ POCSO	MR. KAPIL DEV MISHRA	1. MRS. DIPTI DIXIT(TGT - SST)	9839177418
	Committee (As per NCPCR)		2. MISS SRISHTI CHAUDHARY	9520163700
			3	
			4	
			5	
2.	Evacuation Team/ School Disaster	MR. ALOK KUIMAR	1 MR. UMESH PRASAD VARMA	7380916358
	Management Committee/ Search &	PANDEY	2 MR. KESHAW	7089548462
	Rescue Team(As per NDMA Act)		3	
			4	
			5	

3.	First Aid & Medical Team	MRS. DIPTI DIXIT	1 MR. KESHAW 2 MISS UPASANA GARBYAL 3 4 5	7089548462 7617063960
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. PANKAJ SHUKLA	1 MR. ALOK KUIMAR PANDEY 2. MISS SRISHTI CHAUDHARY 3 4 5	8858252737 9520163700
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS. DIPTI DIXIT	1 MR. KESHAW 2 MR. SHIKHAR SAXENA 3 4	7089548462 9149293217
6.	Grievance Redressal Committee	MR. KAPIL DEV MISHRA	1 MRS. DIPTI DIXIT 2 MR. VINOD KUMAR MISHRA 3	9839177418 7007706822

#### <u>2- ACADEMIC</u>

#### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

## (A) - Curricular Achievements

	E	XAMINATI	ON (CBS	SE) (FOR ]	LAST R	<b>RESULT DECLAI</b>	RED BY CBSE)		
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students	% of students	% of students	Name of position Holders
						getting 90%	scoring marks	scoring marks	
						and above	between 75%-	between 60%-	
						marks	89%	74%	
XII (Sc.)									I
									II
									III
XII									I
(Comm.)									II
									III
XII									I
(Hum.)									II
									III
X									I
									II
									III

	E	EXAMINA	ATION	(Home)								
XI (Sc.)										I_ II II	I	
XI (Comm.)										I_ II II	I	
XI (Hum.)										I_ II II	I	
IX	43	43	35	81.3	9 NA	9.30	48.83	23	3.2	II		ONI JAVI SINGH GRIVASTAVA
1) Foundati												
Class	Learning Att (% of Stude		of Stude	ents for th	ne year 2(	023 - 2024	Target for the year	2024-202	5 (% of St	udents)		Remarks
	A+ Grade	(	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
Ι	28	3	5	37			40	40	20			

2)Preparatory Stage

II

27.5

42.5

30

Class	Learning 2024 <b>(% of</b>			lents for t	he year 2	023 -	Target for the year 2024 - 2025 (% of Students)					Remarks	
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	21.9	65.8	7.3	4.8			35	57	8				
IV	8.9	53.3	37.7				26	41	33				
V	18.9	43.2	37.8				20	34	46				

38

22

40

3) Middle Stage

Class	Class Learning Attainment of Students for the y (% of Students)					.023- 2024	Target for	the year	r 2024 - 202	25(% of St	udents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	9.65	45.38	32	12.97			20	50	30				
VII	8.36	42.62	30.19	12.26	6.57		20	55	25				
VIII	8	38.32	39.53	9	5.15		20	50	30				
l) Seconda	ary Stage												
Class	Learning 2024(% of			dents for t	the year 2	.023-	Target fo	or the yea	ar 2024 - 20	025 (% of :	Students)	)	Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
IX	9.30	48.83	23.2	13.26	5.91		25	60	15			00,0	
Х													
XI													
XII													
								•					
S No.		CLASS		% of S	tudents v	vho obtaine	ed 75% and	above m	narks				
1		XI-XII											
2		IX- X		58.13									
3		VI-VIII		50.77									
4		III- V		70.73									
				% of S	Students	who obtair	ned grade "l	B" and a	bove				
5		I-II		66.26									
TOTAL													
				Ι	EARNIN	IG ATTAIN	IMENT TES	T (SAF	FAL)				
Class										o of stude	nts obtair	ned 75% an	d above
CLASS 3										6.11			
CLASS 5									3	.03			
CLASS 8									2	.78			

	LEARNING ATTAINMENT TEST (ORF)									
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM				
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> =70				
CLASS	ENGLISH	0	6	7	8	20				
3										
CLASS	HINDI	0	2	3	5	31				
3										

#### C) QUALITY OF RESULTS

#### (i) **EXAMINATION** (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
_	Mains	Advance		NISER				
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

#### National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

#### (ii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

		-	
No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

#### <u>a)</u> <u>Achievements in Sports\* (Upload certificates of position holders)</u>

NUMBI	ER OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional National SGFI/Associations/Federation/			
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)	
23					0	

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	0	0	0

#### c) **Participation in other competitions**\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	16	6
State level	0	0	0
Others	0	0	0

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	90	90
Secondary	93	93

#### e) <u>EBSB / KALA UTSAV ACTIVITIES</u>\* (<u>Upload certificates of position holders</u>)

NUMBER OF	PARTICIPANTS	6		NUMBER OF POSITION HOLDERs					
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level					
52	22	0	0	28	0				

#### f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS\*(Upload certificates of position holders)</u>

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER			
	<b>Regional Level</b>	KVS National	National Level	<b>Regional Level</b>	KVS National	National Level	
National Children Science Congress	0	0	0	0	0	0	
RashtriayaBal VaigyanikPuraskar	0	0	0	0	0	0	
INSPIRE AWARD Manak	0	0	0	0	0	0	
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0	
YUVIKA	0	0	0	0	0	0	
PRAYAAS	0	0	0	0	0	0	
VIGYAN JYOTI	0	0	0	0	0	0	
Others							

#### g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	NO
	Skill Education	122

#### h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)

Sl.	Number of participants a	opeared for given stage(level)		Number of participants qualified in the stage (certificate awarded)				
No	RashtrapatiPurashkar/	RajyaPurashkar/Chaturth	Tritiya	RashtrapatiPurashkar/	RajyaPurashkar/Chaturth	Tritiya		
	Golden Arrow	Charan	Sopan/Trit	Golden Arrow	Charan	Sopan/Trit		
			iya Charan			iya Charan		
Scout	0	7	8	0	0	8		
&								
Guid								
es								
Cub	0	0	0	0	0	0		
&								
Bulb								
ul								

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any		
NA	NA	NA	NA		
NA	NA	NA	NA		
NA	NA	NA	NA		

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NA 2. NA

## (F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students	XI	% of students	XII	No of students certified
											certified				
	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0

#### (2.2)- PLANNING FOR THE YEAR (2024-25)

#### (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	lment	Pass	%	P	[	Strategies / Plan	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	0		
	Previous	Current	Previous	Current	Previous	Current		
	Session (2023-24)	Session (2024-25)	Session	Session	Session	Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	NA	35	NA	100	NA	75	75%PI AND	EXTRA CLASS IN
							100% RESULT	AUTUMN AND
								WINTER BREAK
								FOR SLOW
								LEARNER
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	43	46	81.39	100	NA	75	75%PI AND	EXTRA CLASS IN
							100% RESULT	AUTUMN AND
								WINTER BREAK
								FOR SLOW
								LEARNER

#### (B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at	Strategies	Target	Expected Achievement	Remarks
Vidyalaya level	_	-		
Content enrichment through	AS PER KVS	AS PER KVS	AS PER KVS	
Demonstration/Meeting/ seminars in concerned				
subjects				
21 <sup>st</sup> century Skills	AS PER NEP	AS PER NEP	AS PER NEP	
Life Skills/Adolescent Education programme/Gender	GOING ON	CONTINUING	COMPLETE AWRENESS	
sensitization			AMONG STUDENTS	

Pedagogical practices-experiential learning/socio	IMPLEMENTED	AS PER KVS	100%IMPLEMENTATION	
emotional learning, sports/arts	AS PER KVS			
integration/Multidisciplinary Approach/CBE/Digital	GUIDLINES			
pedagogy and blended learning				
Safety, Rights and security of children/POCSO	COMMITTIE	AS PER	TEACHERS AND	
Act/RTE Act	FORMED	GUIIDELINE	STUDENTS	
			AWARENESS	
Inclusive and Equitable Education	AS PER KVS	TRYING TO	ALL STUDENTS	
-		ACHIEVE	SHOULD BE ENRICHED	
Workshop for planning the TLM/Activity and graded	WORKSHOP	COMPLETE	IMPROVED TEACHING	
assignments/Question Bank	ORGANISED	IMPLEMENTATION	SKILL	
	TIME TO TIME	IN CLASS		
To familiarize teachers with the spirit and content of	AS PER NCF	TRYING TO	1005 IMPEMENTATION	
NCF and Recommendations of NEP	AND NEP	ACHIEVE	OF NEP IN CLASSROOM	
			EDUCATION	
To familiarize teachers with the curriculum	WORKSHOP	AS PER CBSE	TEACHERS ARE	
documents and support material brought out by	AND SHORT		TRAINED	
CBSE	MEETINGS			
To familiarize teachers with the curriculum	AS PER NCERT	ACHIEVING	100% LEARNING	
documents and support material brought out by			OUTCOME	
NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member	DONE	ACHIEVED	TRAINED	
at Vidyalaya level				
(ii) Workshops for capacity building			· · · · ·	

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
FLN	KAPIL KUMAR	PRT	BASIC	TBP, WORKSHOP, STORY
			KNOWLEDGE	BASED TEACHING
PHONICS	PANKAJ SHUKLA	PRT	SOUND AND	ACTIVITY, READING SESSION
			SYMBOLS	

#### (iii) <u>Teachers' Achievements\*(Upload relevant documents)</u>

Name of the Teacher	Achievements
MR. KAPIL KUMAR	OFFICIAL IN TRITIYA SOPAN

#### (iv) <u>Expected Co-curricular activities for2024-25 (Current Session):</u>

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	

Investiture ceremony	22/10/2024	NA	NA	
Finalization of CCA schedule	APRIL	NA	NA	
Value Education Programme/Awakened Citizen	DECEMBER	NA	NA	
Programme				
School Annual Day/ Sports Day	NOVEMBER	NA	NA	
Educational Excursions	JANUARY	NA	NA	
Adventure Activities	FEBRUARY	NA	NA	
Health Checkup of Students	AUGUST	19/09/2024	NO	
National Adolescence Education Programme	APRIL	25/06/2024	NO	
Library Week	NOVEMBER (14-20)	NA	NA	
Book Fair	SEPTEMBER	21/09/2024	NO	
EBSB/KALA UTSAV	SEPTEMBER	13/09/2024	NO	
Art Exhibition	OCTOBER	NA	NA	
Bal Mela (Under NIPUN)	NOVEMBER	14/11/2024	IN VIDYALAYA	
Club Activities- Eco Club, Democracy Club,	MARCH	NA	NA	
Standard Club etc.				
RBVP	NIL	NA	NA	
National Children Science Congress	NIL	NA	NA	
Publication of Vidyalaya Patrika	NIL	NA	NA	
News Letter	DECEMBER	NA	NA	
Scout & Guide Activities:		NA	NA	
1. PrathamSopan Test	15/02/2025			
2. Dwitiya Sopan Test	22/11/2025	NA	NA	
Cub & Bulbul Activities:		NA	NA	
1. Prathama Charan	27/02/2025	NA	NA	
2. Dwitiya Charan	26/07/2025	NA	NA	
3. Tritiya Charan	25/07/2026	NA	NA	
Any Other				
				_

## (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	9TH	ON DAILY BASIS	EXTRA CLASS
2.	10TH	ON DAILY BASIS	EXTRA CLASS

#### (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
------------------------------------	-------------------------------

242	140

#### (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	_	
NA	0	0

#### (viii) NSS

	(') 1100		
Teach	er Head	No of Students	
NA		0	0

## (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	0

#### (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION2024-25

Activities	Percentage of	No. of students targeted f	or selection to higher level	
	participants at school Level	Cluster	Regional	National
Maths Olympiad	163	75	45	15
National Children Science Congress	0	0	0	0
RBVP	25	0	0	0
INSPIRE AWARD- Manak	5	5	3	2
YUVIKA	0	0	0	0
PRAYAAS	1	1	1	1
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	53	26	15	8
Kala Utsav	72	33	17	9
Youth Parliament	12	7	4	2
Games & Sports		-		
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
ATHELETICS	15	-	18	9
ATHELETICS   KABADDI	15 12	-	18 12	9 5
		- - -		
KABADDI KHO-KHO	12 13	- - - Colden Arrow	12 12	5 6
KABADDI	12	- - - Golden Arrow NIL	12	5
KABADDI KHO-KHO	12 13 Pravesh		12 12 RajyaPuraskar	5 6 RashtrapatiPuraskar

#### **<u>3- ADMINISTRATION & FINANCE</u>**

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	AS PER KVS	ON DUE DATE	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	AS PER KVS GUIDLINES	ON DUE DATE	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	TIMELY COMPLETION	COMPLETED	
1.3	Staff attendance Register with Leave entries	DAILY BASIS	DONE	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	AS PER KVS	DONE	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	TIMELY COMPLETION	COMPLETED	
1.6	Verification of Caste Certificates	TIMELY COMPLETION	COMPLETED	
2	Selection of staff for contractual appointments	TIMELY COMPLETION	COMPLETED	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	AS THE SESSION STARTS	DONE	
4	CBSE Affiliation	MARCH	19/09/2024	19/09/2024
5.1	Class Attendance Register and data of Fee collection	DAILY	DONE	
5.2	Students Admission & TC issue register	AS PER KVS	DONE	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	AS PER KVS	DONE	
6	Construction Works:			

	i) Maintenance & Repairs	NOT NEEDED		NEW BUILDING	
	ii) Development work	AS PER KVS			
	iii) Colouring/White washing of school building and staff quarters, etc.	NOT NEEDED			
	iv) Proposal for additional class room	NOT NEEDED			
7	Transfer of land/execution of lease deed etc. if required	NOT NEEDED			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	AS PER KVS		DONE	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NOT NEEDED		NOT NEEDED	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	TIMELY		DONE	
10	Financial Management				
	i) Budget proposals	AS PER KVS		DONE	
	ii)Revised Estimates	AS PER KVS		DONE	
	iii)Rectification if any	AS PER KVS		DONE	
11	Rajbhasha Implementation * (Upload Ra	i <mark>jbhasareopors in single</mark>	file)		
	Activity	Target Date	Actual Compl	Date of etion	Remarks
	Timahi Meetings	30-09-2024	30-09-2	2024	MEETING COMPLETED SUCCESSFULLY
	Installation of Bilingual Sign Boards	01-04-2024	05-04-2	2024	SIGN BOARDS INSTALLED AT VARIOUS PLACES
	Installation of Achievement Boards (Bilingual)	NOT INSTALLED	NOT I	NSTALLED	DUE TO NEW BUILDING
	Installation of Incumbency Boards (Bilingual)	ALREADY INSTALLED			
	Availability of bilingual rubber stamps	ALREADY AVAILABLE			
	Report sent to RO for all Meetings	TIMELY SENT	TIMEL	Y SENT	
	Reports Sent to TOLIC/ Official Language Site	08-10-2024	08-10-2	2024	TIMAHI REPORT

#### 12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	100

#### 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	25	31.12.2024	19	6 PARAS OUTSTANDING
(B) A G Audit Para	NA	NA	NA	NA

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

#### 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

#### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)\*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	25.04.2024	DISCIPLINE ASSEMBLY SPORTS	BOARD DECORATION SYSTEMATIC ASSEMBLY PARTICIPATION OF STUDENTS INCREASED IN SPORTS ACTIVITIES

#### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			

1	Staff Meetings	15	CCA ACADEMICS SPORTS EVENTS PARTICIPATION EXAM	FOLLOWED TO THE POINT AS INSTRUCTED
			BLOOMERS	
2	ICC	6	ZERO COMPLAINT	NA

#### (C) -FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	05.10.2024 (PREVIOUSLY THREE)	YES
	PTA	13.09.2024	YES
	Parent Advocacy	19.07.2024	YES
	programmes		
	Parent awareness	03.09.2024	YES
	meetings		
	Any other		

#### (D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach	NA	NA	NA
	programmes			

#### (E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	<b>Objective of Program/</b>	Target Area/ Population	Resources required
	Campaign		
NASHA MUKTI	AWARENES CREATION	OUTSKIRTS OF THE	POSTERS BANNER S
CAMPAIGN	ABOUT THE HARMFUL	VIDYALAYA	
	EFFECTS OF INTOXICANTS		

#### (F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	<b>Objective of Program/</b>	Target schools	Resources required
	Campaign		
COMPUTER	IT AWARENESS	GIC MAHARAJPUR	DESKTOPS
EDUCATION		PINDORIYA	

#### (G) -ALUMNI \* (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- > Whether alumni association is constituted?
- ▶ Number of Activities Organized (2024- 2025):NA
- Number of Classes/ Sessions taken by Alumni (2024 2025):NA
- > Activities Planned under Alumni (2024- 2025):NA
- > Any other contribution by Alumni in the Vidyalaya: NA

#### (H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	NA
2	Academic/Sports/arts/crafts events	NA	NA
3	Improved support for children with special needs	NA	NA
4	School as "SamajikChetna Kendra"	NA	NA

#### (I) -Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	ACC GROUP TIKARIA	PLANTATION DRIVE
Level services/activities		
Contribution in	NA	NA
Sponsorship activities	NA	NA
Contribution of	NA	NA
assets/material/equipment		

#### **<u>5- INCLUSIVE PRACTICES</u>**

#### (A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	153	10	1	
DA (CWSN)	4	1	1	
MINORITIES	1	1	1	

#### (B) - Facilities offered for CWSN<sup>\*</sup> (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	yes	yes	NA
Ramp to the first floor	1	YES	YES	NA
Wheel chair	1	YES	YES	NA
Sign board	6	YES	YES	NA
Wash rooms	6	YES	YES	NA
Furniture	2	YES	YES	NA
Sports facilities offered	0	NA	NA	NA
Academic resources offered	TOYS	YES	YES	NA
Any other support offered	NA	NA	NA	NA

(C) - Whether special educator is appointed / engaged? NO

- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? YES
- (E) Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
	Teachers	NCF TRAINING	YES
	Parents	PTA	YES
	Students	CAREER COUNSELLING	YES

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	<b>BENEFICIARY SATISFACTION</b>	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

#### Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports\* (Upload certificates of position holders)
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAVACTIVITIES/ (Upload certificates of position holders)
- 7. Science Activities and Achievements \* (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
- 9. Building Plan:\* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs –max. two)
- 11. Medical Room Facilities \*(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
- 13. Safety Plan\* (Upload photographs –one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs –one of each)
- 15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
- 16. Mandatory Certificates\* (Upload photographs each)
- 17. Teachers' Achievements\* (Upload relevant documents)
- 18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
- 19. Alumni \* (Upload photograph of activities)
- 20. Facilities offered for CWSN\* (upload photograph(s) one of each)
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)