

# VIDYALAYA PLAN

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ANNEXURE - 1

**VIDYALAYA PLAN (2024-25)**

**PART - A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA JOURIAN</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		JAMMU	Temporary
<b>SCHOOL CODE</b>	2278	<b>AFFILIATION NO.</b>	700038
<b>YEAR OF ESTABLISHMENT</b>	2012	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude: 74.735489 Latitude: 32.896957	<b>UDISE No.</b>	01130905802
<b>AREA (Built up in meter square)</b>	Temp building	<b>TOTAL AREA (Built up in meter square)</b>	84 KANAL
<b>ADDRESS OF THE VIDYALAYA</b>	KENDRIYA VIDYALAYA JOURIAN,VILLAGE POTHA,181202.	<b>CONSTITUENCY OF THE VIDYALAYA</b>	JAMMU
<b>e-Mail of the Vidyalaya</b>	kvjourian@gmail.com	<b>RURAL/URBAN</b>	RURAL
<b>PM SHRI SCHOOL</b>	NO	<b>IF YES, SANCTION YEAR</b>	
<b>NAME OF THE PRINCIPAL</b>	Dr. Harish Kumar	Landline (o)-01924-242985 Landline (R)- Mobile-7710173312	

		E-mail-harishkkalia@gmail.com
DATE OF JOINING IN	PRESENT KV- 31/08/2024	PRESENT POST-Principal
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt.KanchanKerketta(TGT AE)	
		Mobile No.8899225988
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh.Sachinkumar Vaishya	Landline (o)- 0191-2544366 Landline (R)- Mobile- E-mail-- <b>dcofficejammu@gmail.com</b>

**1(B)(i)SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL			
<b>BOYS</b>	72	2	39	2	100	0	215			
<b>GIRLS</b>	59	2	39	0	78	0	178			
	TOTAL									
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC(CL)	OBC (NCL)	GEN	TOTAL		
<b>BOYS</b>	95		0		20	0	100	215		
<b>GIRLS</b>	67		0		20	0	91	178		
	TOTAL									
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	214	0	1	0	0	0	0	0	215	
<b>GIRLS</b>	177	0	1	0	0	0	0	0	178	
	TOTAL									
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act</b>	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		

<b>2016,21 identified disabilities)</b>						
<b>BOYS</b>	0	0	0	0	0	0
<b>GIRLS</b>	0	0	0	0	0	0
	TOTAL					

<b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	13	0	4	2	7	0	26		
<b>GIRLS</b>	5	0	3	1	8	0	17		
	TOTAL						43		
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	6		0		0	8	12		26
<b>GIRLS</b>	6		0		0	3	8		17
	TOTAL						43		
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	26	0	0	0	0	0	0	0	26
<b>GIRLS</b>	17	0	0	0	0	0	0	0	17
	TOTAL =43						43		
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)</b>			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>			0	0	0	0	0		0
<b>GIRLS</b>			0	0	0	0	0		0

	TOTAL						
<b>ADMISSIONS UNDER "RTE"</b>		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
<b>BOYS</b>	<b>4</b>	1	0	0	3	0	4
<b>GIRLS</b>	<b>6</b>	3	0	1	2	0	6
	TOTAL=10						10

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						OH	VH	HH	Others
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved				
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	1	1	0	2	0	1	0	0	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	1	4	0	5	1	1	0	2	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	3	3	0	0	3	2	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>23</b>	<b>11</b>	<b>6</b>	<b>0</b>	<b>17</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	NA	NA

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> To pursue excellence and set the pace in school education</p> <p><b>Mission Statement of the Vidyalaya:</b> To provide a common quality education for children of locality including transferable Central Government personnel, Defence and Para-military</p>	<p><b>Mission:</b> <b>Current academic session</b></p>	

		personnel .		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan: To ensure</b> balanced development of all parameter of growth of children.</p> <p><b>Short term Plan:</b>Ensure quality result along with active participation of students in Vidyalaya activities including CCA and sports.</p>	<p><b>Long Term plan:</b> Will continue during teching learning process.</p> <p><b>Short Term plan:</b>31.03.2025</p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<b>Ensure participation of students in STEM programme and integration of skill education with classroom transactions</b>	<b>Current academic session</b>	
4	Any other project undertaken by the vidyalaya			

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	Permanent building is under construction	
Class Rooms	10	Permanent building is under construction	
Smart /e-Class Rooms	0	Permanent building is under construction	
Physics lab	0	Permanent building is under construction	

<b>Chemistry lab</b>	0	Permanent building is under construction	
<b>Bio lab</b>	0	Permanent building is under construction	
<b>Jr. Science lab</b>	0	Permanent building is under construction	
<b>Geography Lab</b>	0	Permanent building is under construction	
<b>Computer Lab</b>	0	Permanent building is under construction	
<b>Maths Lab</b>	0	Permanent building is under construction	
<b>Digital Language Lab</b>	0	Permanent building is under construction	
<b>Social Science Lab</b>	0	Permanent building is under construction	
<b>Vocational Lab/Composite Lab</b>	0	Permanent building is under construction	
<b>Yoga Room</b>	0	Permanent building is under construction	
<b>Medical Room</b>	0	Permanent building is under construction	
<b>Art Room</b>	0	Permanent building is under construction	
<b>Resource Room</b>	0	Permanent building is under construction	
<b>ATL LAB</b>	0	Permanent building is under construction	
<b>Music Room</b>	0	Permanent building is under construction	
<b>Activity Room</b>	1	Permanent building is under construction	
<b>Staff Room</b>	0	Permanent building is under construction	
<b>Conference Hall / Auditorium</b>	0	Permanent building is under construction	
<b>Games &amp; Sports Room</b>	0	Permanent building is under construction	

<b>Library</b>	0	Permanent building is under construction	
<b>Children's Park</b>	0	Permanent building is under construction	
<b>Playgrounds</b>	0	Permanent building is under construction	
<b>Garden</b>	0	Permanent building is under construction	
<b>Science/ Maths Park</b>	0	Permanent building is under construction	
<b>Admin Office</b>	0	Permanent building is under construction	
<b>Canteen</b>	0	Permanent building is under construction	
<b>Hostel</b>	0	Permanent building is under construction	
<b>Bathrooms: (Total)</b>	4	Permanent building is under construction	
<b>I. Boys</b>	2	Permanent building is under construction	
<b>II. Girls</b>	2	Permanent building is under construction	
<b>Toilets: (Total)</b>	0	Permanent building is under construction	
<b>I. Boys</b>	2	Permanent building is under construction	
<b>II. Girls</b>	2	Permanent building is under construction	
<b>Facilities for the disposal of sanitary items:</b>			0
<b>I. Incinerator</b>	1	Permanent building is under construction	
<b>II. Vending Machine</b>	1	Permanent building is under construction	
<b>Green school initiatives:</b>	0	Permanent building is under construction	
<b>I. Herbal Garden</b>	0	Permanent building is under	

		construction	
II. Kitchen Garden	0	Permanent building is under construction	
III. Medicinal Garden	0	Permanent building is under construction	
IV. Composting Pit / Vermicompost pit	0	Permanent building is under construction	
V. Swachha Vidyalaya implementation	0	Permanent building is under construction	
VI. Rain water harvesting, Water treatment	0	Permanent building is under construction	
VII. Availability of solar plant, Use of LED lights	LED:24	Permanent building is under construction	
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	2	Permanent building is under construction	
ii. Special Toilet	0	Permanent building is under construction	
iii. Wheel Chair	0	Permanent building is under construction	
iv. Barrier free access	0	Permanent building is under construction	

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	94	0	Will be procured as per requirement after shifting to the permanent building.
Single Desk	30	0	
Teacher's Table	7	0	
Teacher's chair	18	15	
Almirah	16	0	
Computer Table	5	0	
Computer Chair	20	0	
Lab Table	NIL	0	
Lab Stools	NIL	0	
Bed for Medical Room	NIL	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
1.CHEMISTRY LAB	NIL	NIL	
2.PHYSICS LAB	NIL	NIL	
3.BIO LAB	NIL	NIL	
4.JR.SC. LAB	NIL	NIL	
5. COMPUTER LABS	NIL	NIL	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	19	NIL	
PRINTER	2	0	
MAGIC STUDIO	6	NIL	
MP3 RECORDER	0	NIL	
PROJECTOR SONY	5	nil	
APPLE KIT	0	0	
AC	0	0	
MICROSOFT	0	0	
ADOBE	0	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	0	0	
2	Chairs	0	0	
3	Almirah	3	0	
4	Bookshelves	0	0	
5	Interactive panel	0	0	
6	Desktop Computers	0	0	
7	Books in Hindi	349	0	
8	Books in English	314	0	

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	0	0	
3	Tabla	0	0	
4	Dholak	2	2	SETTING OF DOLAK.
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	1	0	
13	Marching drum	0	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	TRANSFORMER	2	0	-
	PA EQUIPMENT	2	0	
	INVERTER	2	0	
	BATTERY	5	0	
	WATER DISPENSER	4	0	
	WATER PURIFIER	0	1	
	VOLTAGE CORRECTOR	2	2	
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL

Scout and Guide	NIL	NIL	NIL	NIL
Any other department				

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
WATER COOLERS	0	0	
Cot	1	0	
Wheel Chair	Nil	0	
Almirah for Medicine	Nil	0	
Stethoscope	Nil	0	
Sphygmomanometer	Nil	0	
Glucometer	Nil	0	

**(I) - Medical Room Facilities\*(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	0	
Infrared Thermometer	0	0	
Medical Bed	0	0	
Wheel Chair	0	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	



**(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)**

1. Whether the Suggestion Box is installed:NA
2. Whether the Suggestion Box is opened every week:NA
3. Whether the record is being maintained regarding suggestions: NA
4. The Action taken on Suggestions:NA
5. Whether Gratitude Box is installed:NA
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken
1.	Inadequate voltage	VOLTAGE STABLIZER IS INSTALLED
2.	Attendance supervision	ATTENDANCE IS PROPERLY MONITORED
3.	Communication skills	READING CHALLENGE CAMPAIGN ORGANIZED
4.	Furniture	NEW CHAIR AND ALMIRAH PURCHASED

**1.1- SAFETY & SECURITY**

**(A) - (i) Safety Plan\* (Upload photographs -one of each)**

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	PRIMARY , SEC BUILDING	Nil	0	07.05.2025
Fire Alarm	NIL	NA	NA	NA	NA	NA
CCTV Camera **	NIL	NIL	NA	NA	NA	NA
Public Announcement System	02	YES	PRIMARY , SEC BUILDING	NA	NA	NA

(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	0	Permanent building is under construction	
Water purifier & water coolers	0	Permanent building is under construction	
Emergency Lighting System	02 INVERTER	Permanent building is under construction	
First Aid Kits	02	Permanent building is under construction	
Emergency Evacuation Plan	NIL	Permanent building is under construction	
Emergency Communication System	NIL	Permanent building is under construction	
Water Tanks	4	1	
Sanitation Supplies/ facilities for Disposal	NIL	Permanent building is under construction	
Boundary wall/ Fencing	NIL	Permanent building is under construction	
Exit/Entrance Gate	NIL	Permanent building is under construction	
Display of Emergency Phone Numbers	NIL	Permanent building is under construction	
Display of Vidyalaya Map	NIL	Permanent building is under construction	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:\*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	NIL	YES PROPOSED
B. Basic First Aid/ First Responder Skills	NIL	YES
C. Safety Training	NIL	NIL
D. Use of Fire Extinguisher	YES TWO TEACHERS	YES
E. How to turn off electricity, water and gas	NIL	YES
F. Psychological First Aid	YES	YES
G. Other: _____	NIL	NIL

(C) - MANDATORY CERTIFICATES\*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	15/05/2023	14/05/2024
	Building safety certificate	06/08/2024	05/08/2025
	Water and sanitation certificate	NIL	NIL

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. TRISHANA RAJPUT	Mrs. TRISHANA RAJPUT Mrs .SunainaBizenia	9858634654 9013011122
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Mr KRISHAN PAL SINGH	Mrs SUNINA BIZENIA Mr Sita Ram Meena	9013011122 9887512526
3.	First Aid & Medical Team	Mr.Vishal Kumar	Mrs Trishna Rajput Mr Sita Ram Meena	9858634654 9887512526
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrsitarammeena (sec) MrVikash kumar(Pry)	Mrtrishnarajput Mrs Krishan pal singh Mrs Sunaina Bizenia	9858634654 9403408775 9013011122
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrsitarammeena	Mrtrishnarajput Mrs Krishan pal singh Mrs Sunaina Bizenia	9858634654 9403408775 9013011122
6.	Grievance Redressal Committee	Mrs Sunaina Bizenia	Smt.Trishana Rajput Smt.Suneeta Meena Smt.Priyanka	9858634654 9821505528 7206590900

## 2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	38	38	38	100	48.62	0	7	7	I -UJJAWAL MAATU II -HARSHITA CHOUDHARY III -SWATI SHARMA
	EXAMINATION (Home)								
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____

<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
<b>IX</b>	45	45	45	100	48.22	1	2	9	I SUNIDHI GOURIA II NIDHI GOURIA III RIDHIMA SHARMA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	35.29	41.17	23.54	0	0	100	0	0	0	0	
II	13.5	70.27	16.23	0	0	100	0	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	25	50	25	0	0	0	90	10	0	0	0	0	
IV	10	54	33.33	2.56	0	0	90	10	0	0	0	0	
V	7.1	80.95	11.90	0	0	0	90	10	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024(% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	7.89	52.63	21.05	18.42	0	50	40	10	0	0	0	
VII	7.5	17.5	17.5	20	37.5	0	50	40	10	0	0	0	

VIII	2.3	23.25	41.86	20.93	4.6	0	50	40	10	0	0	0	
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#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	6.7	17.7	33.33	24.4	17.7	0	50	40	10	0	0	0	
X	0	18.42	31.57	47.36	2.63	0	50	40	10	0	0	0	
XI	0	0	0	0	0	0	0	0	0	0	0	0	
XII	0	0	0	0	0	0	0	0	0	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	42.89
3	VI-VIII	58.44
4	III- V	75.68
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	100
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	64.70
CLASS 5	72.2
CLASS 8	-

#### LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
3						
5						
8						

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	NA	NA	NA	NA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		NIL		NIL	
No. of students Appeared	NA		NA		NA	
No of students Selected	NA		NA		NA	
Target for next session	NA		NA		NA	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	NIL		NIL		NIL	
No of Students Received scholarship	NIL		NIL		NIL	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
0	0	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
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School level	NIL	NA	NA
Cluster level	NIL	NA	NA

c) **Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	NIL	NIL
Secondary	NIL	NIL

e) **EBSB/ KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
0	0	0	0	0	0	0	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS\* (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
RashtriyaBal VaigyanikPuraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NIL
	Skill Education	NIL

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**



Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL		NIL	NIL	
Cub & Bulbul	NIL	NIL		NIL	NIL	

**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL	NIL	
	NIL	NIL	
	NIL	NIL	

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

In the report of Learner's Achievement Test (LAT) of Jammu Region released recently by KVS HQ ,Kendriya Vidyalaya Jourian secured 4<sup>th</sup> position at RO level and 142 at HQ level.

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	NIL	NIL		NIL	NIL		NIL	NIL		NIL	NIL		NIL	NIL



**(2.2)- PLANNING FOR THE YEAR (2024-25)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA						More drill work on HOTS for high achievers and providing sufficient practice on support material for low achievers . More drill work on HOTS for high achievers and providing sufficient practice on support material for low achievers	SCHOOL IS UPTO X
XII (Comm.)	NA							
XII (Hum.)	NA							
X	38	45	100	100	48.22	75		
XI (Sc.)	NA							
XI (Comm.)	NA							
XI (Hum.)	NA							
IX	45	45	100	100	48.62	75		

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				Being conducted by Regional Subject Convenor.
21 <sup>st</sup> century Skills				Being conducted at regional level
Life Skills/Adolescent Education programme/Gender sensitization				Being conducted at regional level
Pedagogical practices-experiential learning/socio emotional				Being conducted at regional

learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				level
Safety, Rights and security of children/POCSO Act/RTE Act				Being conducted at regional level
Inclusive and Equitable Education				Being conducted at regional level
Workshop for planning the TLM/Activity and graded assignments/Question Bank				Being conducted at regional level
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				Being conducted at regional level
To familiarize teachers with the curriculum documents and support material brought out by CBSE				Being conducted at regional level
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				Being conducted at regional level
Induction program for newly recruited staff member at Vidyalaya level				Being conducted at regional level
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	OCT 2024		
Finalization of CCA schedule	OCT 2024		
Value Education Programme/Awakened Citizen Programme	OCT 2024		
School Annual Day/ Sports Day	29 AUG 2024		
Educational Excursions	Jan 2025		

Adventure Activities	Jan 2025		
Health Checkup of Students	Nov 2024		
National Adolescence Education Programme	Nov 2024		
Library Week	Nov 2024		
Book Fair	Sep2024, Nov 2024		
EBSB /KALA UTSAV	Oct 2024		
Art Exhibition	Nov 2024		
Bal Mela (Under NIPUN)	Oct 2024		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec 2024		
RBVP	Nov 2024		
National Children Science Congress	Nov 2024		
Publication of Vidyalaya Patrika	Jan 2025		
News Letter	Oct 2024		
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

JUN 2

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NA	NA	NA
2	NA	NA	NA
3	NA	NA	NA

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
NIL	NIL

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NA	NA

(viii) NSS

Teacher Head	No of Students	
NIL	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0	0	0	0
National Children Science Congress	0	0	0	0
RBVP	0	0	0	0
INSPIRE AWARD-Manak	10	0	0	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	85%	0	0	0
Kala Utsav	20%	0	0	0
Youth Parliament	20%	0	0	0

**Games & Sports:**

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	RashtrapatiPuraskar
NIL	NIL	NIL	NIL	NIL

<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

### 3- ADMINISTRATION & FINANCE

<b>S N o</b>	<b>Activity/Programme</b>	<b>Planned achievement targets</b>	<b>Expected date of completion</b>	<b>Actual Date of Completion/ Actual achievements/ Status Report</b>
<b>1</b>	Maintenance of Records			
<b>1.1</b>	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	KEEP UPDATED	ON REGULAR INTERVAL	31.12.2025
<b>1.2</b>	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NO CASE PENDING	NO CASE PENDING	NO CASE PENDING
<b>1.3</b>	Staff attendance Register with Leave entries	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
<b>1.4</b>	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL

1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	ON REGULAR INTERVAL	31.12.2024	31.03.2025
1.6	Verification of Caste Certificates	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
2	<b>Selection of staff for contractual appointments</b>	KEEP UPDATED	KEEP UPDATED	KEEP UPDATED
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	KEEP UPDATED	KEEP UPDATED	KEEP UPDATED
4	CBSE Affiliation	AFFILIATED UPTO FEB 2026	AFFILIATED UPTO FEB 2026	AFFILIATED UPTO FEB 2026
5.1	Class Attendance Register and data of Fee collection	KEEP UPDATED	END OF EACH MONTH	END OF EACH MONTH
5.2	Students Admission & TC issue register	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
6	Construction Works:			
	i) Maintenance & Repairs	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
	ii) Development work	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
	iii) Colouring/White washing of school building and staff quarters, etc.	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	PERMANENT BUILDING CONSTRUCTION WORK IS IN PROGRESS	PERMANENT BUILDING CONSTRUCTION WORK IS IN PROGRESS	PERMANENT BUILDING CONSTRUCTION WORK IS IN PROGRESS
8	Annual stock	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL



	verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
10	Financial Management			
	i) Budget proposals	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
	ii) Revised Estimates	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
	iii) Rectification if any	KEEP UPDATED	ON REGULAR INTERVAL	ON REGULAR INTERVAL
11	<b>Rajbhasha Implementation * (Upload Rajbhasareopors in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.06.2024	30.06.2024	
	Installation of Bilingual Sign Boards	YES	YES	
	Installation of Achievement Boards (Bilingual)	YES	YES	
	Installation of Incumbency Boards (Bilingual)	YES	YE	
	Availability of bilingual rubber stamps	YES	YES	
	Report sent to RO for all Meetings	YES	YES	On Ending of each quarter
	Reports Sent to TOLIC/ Official Language Site	YES	YES	On Ending of each quarter

**12. Correspondence in Hindi**

Target for the year 2024 in %	Achievement in %
90	72

**13. Audit of school accounts**

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	27	31.03.2025	14	
(B) A G Audit Para	nil	nil	nil	

**14. Disposal of Court cases/RTI queries**

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
nil	nil	nil	

**4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )**

**(A) - FOR STUDENTS**

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

**(B) - FOR TEACHERS**

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	7	Academic matters and personal grievences	

2	ICC	nil		
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**(C) -FOR PARENTS**

Is visiting hour specified for parents?yes

Whether suggestion/complaint /Gratitude box maintained? Give details -yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted: 03

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	1 to 10	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings	01	Regarding APAAR ID
	Any other		

**(D) - FOR COMMUNITY**

Sl. No	ProgrammeOrganised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

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**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

**(I) -Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NA	NA
Contribution in Sponsorship activities	NA	NA
	NA	NA
Contribution of assets/material/equipment	NA	NA

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	65	10	1	
DA (CWSN)	NIL	NIL	NIL	
MINORITIES	NIL	NIL	NIL	

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	NA	NA	NA	NA
Ramp to the first floor	NA	NA	NA	NA
Wheel chair	NA	NA	NA	NA
Sign board	NA	NA	NA	NA
Wash rooms	NA	NA	NA	NA
Furniture	NA	NA	NA	NA
Sports facilities offered	NA	NA	NA	NA
Academic resources offered	NA	NA	NA	NA
Any other support offered	NA	NA	NA	NA

(C) - Whether special educator is appointed / engaged?NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	NA	
	Parents	NA	
	Students	NA	

**SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

