



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NAHARA	REGION	Type of Building A1/ A/B/C/D/E
		GURUGRAM	A
SCHOOL CODE	1330	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	500020
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 28.8763° N Longitude: 77.0080° E	UDISE No.	06080204505
AREA (Built up in meter square)	1.09 Acre	TOTAL AREA (Built up in meter square)	68796
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NAHARA SONIPAT HARYANA 131103	CONSTITUENCY OF THE VIDYALAYA	RAI
e-Mail of the Vidyalaya	naharakv@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES / NO YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	BHOOP SINGH	Landline (o)- Landline (R)- Mobile- E-mail-	

DATE OF JOINING IN	PRESENT KV- 05.09.2022	PRESENT POST-: 30.12.2015
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Anita Aggarwal	
		Mobile No. 9818032351
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Dr Manoj Kumar	Landline (o)- Landline (R)- Mobile- E-mail-dcsnp[at]hry[dot]nic[dot]in
ADDRESS OF THE CHAIRMAN OFFICE	DC OFFICE SONIPAT HARYANA	dcsnp[at]hry[dot]nic[dot]in

1(B)(i) SCHOOL DATA (as on 15th July, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	19		22	21	8	507	0	577	
GIRLS	21		18	20	5	278	0	342	
	TOTAL								919
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	145			1		0	140	291	577
GIRLS	73			1		0	83	185	342
	TOTAL								919
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	563	14	0	0	0	0	0	0	577
GIRLS	336	6	0	0	0	0	0	0	342
	TOTAL								919

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	1	0	0	0	1
GIRLS	0	0	0	0	0	0
	TOTAL					1

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	9		0	2		1	106	0	118	
GIRLS	6		1	2		0	95	0	104	
	TOTAL									222
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	34			0		0		38	46	118
GIRLS	31			3		0		32	38	104
	TOTAL									222
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	116	2	0	0	0	0	0	0	0	
GIRLS	103	1	0	0	0	0	0	0	0	
	TOTAL									222
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGE		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	

identified disabilities)			D	D			
BOYS		0	0	0	0	0	0
GIRLS		0	0		0	0	0
	TOTAL						
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS		8	0	2	1	0	11
GIRLS		5	0	4	0	0	9
	TOTAL						20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned * (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	01	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	00	0	0	0	0	0	0	0	0	0	0
PGT	11	6	5	0	11	2	0	0	02	1	7	0	0	0	0
TGT	8	1	7	0	08	1	0	0	01	0	7	0	0	0	0
TGT (WE)	1	0	01	0	01	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	01	0	0	01	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	01	0	0	01	0	0	0	0	0	1	0	0	0	0
HM	1	0	01	0	01	1	0	0	0	0	0	0	0	0	0
PRT	11	03	08	0	11	0	0	0	01	0	11	0	0	01	0
PRT (MUSIC)	1	0	1	0	01	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	01	0	0	0	01	0	0	0	0	0	0
JSA	1	1	0	0	01	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	01	0	0	0	0	0	1	0	0	0	0
SUB STAFF	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46	12	25	0	37	4	1	0	3	1	28	0	0	00.	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	01.04.2025
3	Doctor	NA	
4	Sports Coach	FEMALE	01.04.2025
5	Special Educator		
6	Vocational Instructor (for skill courses) (YOGA)	FEMALE	01.04.2025
7	Any Other(CI)	MALE	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: विद्यार्थियों की प्रतिभा को निखारते हुए उनका सर्वांगीण विकास करना। सह शैक्षणिक गतिविधियों के माध्यम से स्वस्थ प्रतिस्पर्द्धा और जीवन मूल्य विकसित करना। जीवन को गुणवत्तापरक बनाने हेतु दिशा चुनने में मार्गदर्शन करना। व्यावसायिक दिशा निर्धारित करने में सक्षम बनाना।</p> <p>Mission Statement of the Vidyalaya:</p>	<p>Mission: प्रत्येक सत्र में इस दिशा में कार्य किया जाना। हर सत्र में पहले से बेहतर बनाना।</p>	

		समाज के लिए सचेत, समर्थ और निपुण नागरिक तैयार करना। समाज और विश्व को बेहतरीन बनाने में योगदान देने वाले नागरिकों के रूप में तैयार करना। बच्चों के सर्वांगीण विकास हेतु उपयुक्त वातावरण तैयार करना।	प्रत्येक सत्र में इस दिशा में कार्य किया जाना। हर सत्र में पहले से बेहतर बनाना।	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan:</p> <p>100% उत्तीर्ण होना सुनिश्चित करते हुए गुणवत्तापरक परिणाम देना। न्यूनतम उपलब्धि सूचकांक 75 रखना। सक्षम और जीवन-मूल्यों से युक्त नागरिक तैयार करना।</p> <p>Short term Plan: विद्यालय में स्वच्छता रखना और बच्चों में भी यह भावना विकसित करना। हरा-भरा वातावरण बनाए रखना। शैक्षिक क्षेत्र में बच्चों के प्रदर्शन को लगातार बेहतरीन करना।</p>	<p>Long Term plan:</p> <p>हर सत्र में परिणाम पहले से बेहतर मिलता है।</p> <p>Short Term plan:</p> <p>मासिक तौर पर समीक्षा की जाती है और प्रदर्शन पहले से बेहतरीन होता है।</p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan: * **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01	0	0
Class Rooms	26	0	0
Smart / e-Class Rooms	24	0	
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	2	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	1	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0

Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	1	0	0
Playgrounds	2	0	0
Garden	1	0	0
Science/ Maths Park	1	0	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
Bathrooms: (Total)	4	0	0
I. Boys	3	0	0
II. Girls	3	0	0
Toilets: (Total)	20	0	0
I. Boys	15	0	0
II. Girls	12	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	3	0	0

II. Vending Machine	4	0	0
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0,150		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	4		
ii. Special Toilet	1		
iii. Wheel Chair	2		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	380	120	
Single Desk	30	0	
Teacher's Table	30	8	

Teacher's chair	25	15	
Almirah	18	4	
Computer Table	50	1	
Computer Chair	30	50	
Lab Table	12	0	
Lab Stools	50		
Bed for Medical Room	2	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	YES	YES	
Chemistry Lab	YES	YES	
Biology	YES	YES	
Computer Lab	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
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		(2025-26)	
I Pad	7		
Computer	103		
Projector	21		
Visualizer	14		
Interactive Pad	7		
Interactive Board	5		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	10		
2	Chairs	50		
3	Almirah	2		
4	Bookshelves	21		
5	Interactive panel	1		
6	Desktop Computers	6		
7	Books in Hindi	3185		
8	Books in English	3592		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	3		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	6		
10	Dufflee	0		
11	Miracus	6		
12	Marching Triangle	0		
13	Marching drum	3		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark
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			Repair (2025-26)	
Work Experience / Skill Courses	0	0	0	
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
Scout and Guide	0	0	0	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Xerox machine	2	1	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2	1	0
Infrared Thermometer	1	1	

Medical Bed	2	0	
Wheel Chair	1	1	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	0	1	
Sanitizer dispenser	1	0	
Pulse oximeter	0	1	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	1	0	
Eye Testing Drum	1	0	
Others	2	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
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1	No complain received through this box	No complain received through this box
2	No complain received through this box	No complain received through this box

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	23	YES	Reception, corridors, labs, staff room, library	0		
Fire Alarm	1	YES	Admin Block	0	0	0
CCTV Camera **	25	YES	Class room & Corridor	0	0	0
Public Announcement System	1	YES	Admin Block	0	0	0

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	12		
Water purifier & water coolers	6		
Emergency Lighting System	1		
First Aid Kits	5		
Emergency Evacuation Plan	Yes	0	
Emergency Communication System	Yes	0	
Water Tanks	5	2	
Sanitation Supplies/ facilities for Disposal	Yes	0	
Boundary wall/ Fencing	Yes	0	
Exit/Entrance Gate	1	0	

Display of Emergency Phone Numbers	Yes	0	
Display of Vidyalaya Map	Yes	0	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	5	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	836	
B. Basic First Aid/ First Responder Skills	423	
C. Safety Training	752	
D. Use of Fire Extinguisher	418	
E. How to turn off electricity, water and gas	856	
F. Psychological First Aid	560	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	19.11.2024	3 years
	Building safety certificate	01.07.2024	01 year
	Water and sanitation certificate	06.08.2024	01 year

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs Savita Bawa	1 Mrs Darshana 2 Mrs Aruna Singh 3 Mr Amit Kumar 4 Mr Pravin Kumar	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Amit Kumar	1 Mr Vikram Singh 2 Mr Praveen Kumar 3 Mrs Bharti 4 Mrs Meenakshi Alamba 5	
3.	First Aid & Medical Team	Mrs Hemlata	1 Mr Chitrasen Subodh 2 Mr Praveen Kumar 3 Mrs Aruna Singh 4 Nurse 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Vikram	1 Mr Amit Kumar 2 Mrs Aruna Singh 3 Mr Vikas Kumar 4 Mrs Anita 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs Anita Agarwal	1 Mrs Savita Bava 2 Sushila Devi 3 Vikram Singh 4 Aruna Singh	
6.	Grievance Redressal Committee	Mrs Anita Agarwal	1 Anita Agarwal 2 Sushila Devi 3 Vikram Singh	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSE S	Enrollmen t	Appeare d	Passe d	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	18	18	18	100	73.33	0	72.23%	27.77%	I_HIMANSHU II_KESHAV CHAUHAN_ III_OM SHUKLA

XII (Comm.)	17	17	17	100	50.2 9	0	11.76%	76.47%	I_HARSHIT ARYA II_VIDHI III_KAJAL KUMARI
XII (Hum.)	29	29	29	100	69.1 4	6.89%	44.82%	44.82%	I_ ANKITA DAS II DIYA III_ ANSH
X	55	55	55	100	53.8 6	0	23.63%	40	I YASH BHARDWAJ II YASH KUMAR III YATHARTH PANDEY
EXAMINATION (Home)									
XI (Sc.)	20	20	20	100	68.2 2	0	20	60	I ANUBHAV II ARNIKET III RAMAN GUPTA
XI (Comm.)	17	17	14	82.35	55.2 3	0	11.76	41.17	I ADITYA II PHALAK III TIJIL
XI (Hum.)	33	33	24	72.72	61.2 8	3.03	30.30	42.42	I HUNNY II PARIKSHA III YACHANA
IX	70	70	59	84.28	59.3 2	0	14.28	15.71	I ABHIMANYU II PRIYANSHI III SANKET

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)					Target for the year 2025-26 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	92.64	7.36	0	0	0						
II	75.80	19.37	4.83	0	0						

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	25.35	45.07	28.16	1.42	0	0							
IV	15.39	63.08	21.53	0	0	0							
V	34.69	47.43	17.94	0	0	0							

3) Middle Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2.5	39.6	49.8	5	3.1	0							
VII	1.3	38.46	49.54	7.2	3.5	0							
VIII	2.63	35.78	51.1	6.6	3.89	0							

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024-25 (% of Students)						Target for the year 2025-26 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.5	14.28	28.71	30.57	10.71	14.21							
X	0	23.63	40	34.54	1.81	0							
XI	8.57	24.85	47.44	2.29	1.71	15.14							
XII	3.125	43.75	48.43	4.68	0	0							

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	35.07
2	IX- X	18.4

3	VI-VIII	6.33
4	III- V	99.53
		% of Students who obtained grade "B" and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
6	ENGLISH	NIL	NIL	NIL	NIL	72
7	ENGLISH	NIL	NIL	NIL	2	73
8	ENGLISH	NIL	NIL	NIL	2	73
6	HINDI	NIL	NIL	NIL	1	71
7	HINDI	NIL	NIL	NIL	2	72
8	HINDI	NIL	NIL	NIL	NIL	76

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
36	4	0	Kabbadi girls U -17 Third position Athletics Boys U - 17 2 gold medals	Kabbadi girls U - 17 Third position	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	70%	30
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
--	--	--

Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
25	25	25	0	25	6	1	

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level		Regional Level	KVS National	National Level
National Children Science Congress							
Rashtriya Bal Vaigyanik Puraskar	3	1	0		1	0	0
INSPIRE AWARD Manak							
Maths Olympiad (RMO/INMO/NMO)	14	0	0		0	0	0
YUVIKA							
PRAYAAS							
VIGYAN JYOTI							
Others							

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	29%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturch Charan	Tritiya Sopan/Tritiya Charan

Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	2	0	16	2	0	16

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1			
2			
3			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	18		100	100	73.33	75		
XII (Comm.)	17		100	100	50.29	60		
XII (Hum.)	29		100	100	69.14	75		
X	55		100	100	53.86	60		
XI (Sc.)	20		100	100	68.22	75		
XI (Comm.)	15		78	100	55.23	60		
XI (Hum.)	29		75	100	61.28	70		
IX	81		83	100	59.32	65		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr Gulzar Navi Khan PGT Maths	Gold Certificate
Mrs Gunjan Rawat PGT Chemistry	Gold Certificate
Mrs Anita Aggarwal PGT Physics	Silver Certificate
Mrs Ashu TGT Hindi	Silver Certificate

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	20 July	
Finalization of CCA schedule	March	29 March	
Value Education Programme/Awakened Citizen Programme	February	22 February	
School Annual Day/ Sports Day	December	16 December	
Educational Excursions	November	20 November	
Adventure Activities			

Health Checkup of Students	August and December	21 August and 18 December	
National Adolescence Education Programme	August	05 August	
Library Week	August	August	
Book Fair	August	August	
EBSB /KALA UTSAV	October	October	
Art Exhibition	September	September	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Monthly	Monthly	
RBVP	January	January	
National Children Science Congress	October	October	
Publication of Vidyalaya Patrika	March	March	
News Letter	Quarterly	Quarterly	
Scout & Guide Activities:			
1. Pratham Sopan Test	July	17 July	
2. Dwitiya Sopan Test	AUGUST	5 AUGUST	
Cub & Bulbul Activities:			
1. Prathama Charan	AUGUST	5 AUGUST	
2. Dwitiya Charan	September		
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XII	EXTRA CLASSES AS PER REQUIREMENT	EXTRA CLASSES AND INDIVIDUAL DOUBT CLEARING

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
321	294

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

Army	1/2	25
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(viii) NSS

Teacher Head	No of Students	
NA	0	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	0

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	NA	NA	NA	NA
RBVP	30	13	3	1
INSPIRE AWARD-Manak	40	0	0	0
YUVIKA	100	0	0	0
PRAYAAS	NA	NA	NA	NA
VIGYAN JYOTI	NA	NA	NA	NA
JIGYASA	NA	NA	NA	NA
EBSB	80	24	15	1
Kala Utsav	10	2	2	0
Youth Parliament	NA	NA	NA	NA
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	80	45	40	5
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	15	2	0	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

Green olympiad	25	20	20	20
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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Monthly	Last date of the month	last date of the month
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Monthly	Last date of the month	last date of the month
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	100%	As per Sangathan requirement	Achieved well in time
1.3	Staff attendance Register with Leave entries	Monthly	Last date of the month	last date of the month
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS rules	AS per KVS rules	Well in time
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	2 months	2 Month	Achieved within 2 months
1.6	Verification of Caste Certificates	2 months	2 Month	Achieved within 2 months
2	Selection of staff for contractual appointments	In the month of Feb/Mar	Mar of the year	March of the year
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Planned	Aug 2023	Valid upto 23.08.2026
4	CBSE Affiliation	Planned	01.04.2025	Valid upto 31.03.2030
5.1	Class Attendance Register and data of Fee collection	Monthly	Last date of the month	last date of the month
5.2	Students Admission & TC issue register	Monthly	Last date of the month	last date of the month
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Monthly	Last date of the month	last date of the month
6	Construction Works:			
	i) Maintenance & Repairs	Monthly	Last date of the	last date of the month

			month	
	ii) Development work	Regular	Regular	Regular
	iii) Colouring/White washing of school building and staff quarters, etc.	In vacations	30.06.205	As per schedule
	iv) Proposal for additional class room	0	0	0
7	Transfer of land/execution of lease deed etc. if required	0	0	Already executed
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Mar of the year	April of the next session	April of the next session
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	31.03.2026	Quarterly	31.03.2026
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Regular	Regular	Regular
10	Financial Management			
	i) Budget proposals	Aug of the year	Aug of the year	Aug of the year
	ii) Revised Estimates	Feb of the FY	Feb of the FY	Feb/Mar of the FY
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Quarterly	Quarterly	Quarterly
	Installation of Bilingual Sign Boards	Regular	Regular	Regular
	Installation of Achievement Boards (Bilingual)	Half Yearly	Half Yearly	Half Yearly
	Installation of Incumbency Boards (Bilingual)	Yearly	Yearly	Yearly
	Availability of bilingual rubber stamps	Yes	Yes	Regularly
	Report sent to RO for all Meetings	Regularly	Regularly	Regularly
	Reports Sent to TOLIC/ Official Language Site	As per need	As per need	As per need

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para				
(B) A G Audit Para	NIL	Settled	NIL	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	जुलाई, 2024	अनुशासन,	सकारात्मक परिवर्तन
2	अगस्त, 2024	गतिविधियों में बच्चों की प्रतिभागिता	उत्साहपूर्वक योगदान
3	अक्तूबर, 2024	बोर्ड परीक्षा के संदर्भ में	बेहतरीन प्रदर्शन

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/ state/ National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ☐ Whether alumni association is constituted?
- ☐ Number of Activities Organized (20__ - 20__):
- ☐ Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- ☐ Activities Planned under Alumni (20__ - 20__):
- ☐ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement

1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	4 Ramps available	Yes	Yes	
Ramp to the first floor	No	NA	NA	
Wheel chair	2	Yes	Yes	
Sign board	2	Yes	Yes	
Wash rooms	1	Yes	Yes	
Furniture				
Sports facilities offered	Indoor sports facilities available	Yes	Yes	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Teachers were told about their rights and facilities. They were given calm, positive and motivational environment for work and their progress	
	Parents	Parents were to aware about facilities available and provided in the vidyalaya and told about their ward's progress as scheduled	
	Students	Students were given clean, disciplined and motivational environment with good infrastructure for their physical, mental and educational growth	

SUMMARY

Sl.No	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
<https://drive.google.com/drive/folders/1Dj-8a3TOa5dLYd7wfoMW4RLUujtTrWG5?usp=sharing>
5. Participation in other competitions* (Upload certificates of position holders)

6. EBSB / KALA UTSAB ACTIVITIES/(Upload certificates of position holders)
https://drive.google.com/drive/folders/1yHRb-tj5Et9uPHINwTeagIg5VfzApdb6?usp=drive_link
https://drive.google.com/drive/folders/1bUbuw14dpp26pthv8lNPdkVvL3nyMCFo?usp=drive_link
7. Science Activities and Achievements * (Upload certificates of position holders)
<https://drive.google.com/drive/folders/104rLGlnJ6HDPH-s2y30l0I-6JjNdU5bG?usp=sharing>
https://drive.google.com/drive/folders/1WHZto_olenCMM9ei8QwDsMKGr4Hij7ii?usp=drive_link
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
<https://drive.google.com/drive/folders/1WhOzySXi5sMCVPSBTJmqPByrZivO-JGn?usp=sharing>
9. Building Plan:*(Upload photographs -one each)

10. Assets (Music) (Upload photographs -max. two)
<https://drive.google.com/drive/folders/102Ct26tC-AsvgAmQDxL9OXubxJ8bN27s?usp=sharing>
11. Medical Room Facilities *(Upload photographs -max. two)
https://drive.google.com/drive/folders/1KzIoEgzL_JGNTeTiDaMCWp2-oeFeP0qU?usp=drive_link
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
<https://drive.google.com/drive/folders/1nmvXNJDIHgrsEUScEeby9blQaqBcA33k?usp=sharing>
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
<https://drive.google.com/drive/folders/1nmvXNJDIHgrsEUScEeby9blQaqBcA33k?usp=sharing>
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
<https://drive.google.com/drive/folders/1nmvXNJDIHgrsEUScEeby9blQaqBcA33k?usp=sharing>
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
<https://drive.google.com/drive/folders/1j-2aiFh4fr5TVZYhdWWqPPim3nR2u9R3?usp=sharing>
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
<https://drive.google.com/drive/folders/1nmvXNJDIHgrsEUScEeby9blQaqBcA33k?usp=sharing>
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
https://drive.google.com/drive/folders/1mvqQ47Ka1IYstYcedINpd7c3iG3aya2-?usp=drive_link
22. Any other Document(s)

https://drive.google.com/drive/folders/1HVoLdd1_X9XjweLjk8yHDe5E2SnqSil?usp=drive_link