PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya, Rewari	REGION GURUGRAM	Type of BuildingA1/A/B/C/D/E			
		UUKUUKAM				
SCHOOL CODE	44530					
YEAR OF ESTABLISHMENT	1979					
GEOGRAPHICAL LOCATION (COORDINATES)	28.18000264723261, 76.6406	50593159677				
AREA (BUILT UP)						
NAME OF THE PRINCIPAL	SHRI BEER SINGH	Landline (o)-01274-260031 Mobile-9654943441 E-mail-omparkashyadav68@gmail.com				
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-	<u> </u>			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH RAMRAJ MEENA PGT HISTORY 9414872480					
		Mobile No. 700052	245830			
NAME OF THE CHAIRMAN	SH Rahul Hudda	Landline (o)- Landline (R)- E-mail-dcnrl@hry.	nic.in			

B- SCHOOL DATA (as on 31-03-2024)

			(1)	STUDE	NTS EN	ROLMENT	POSIT	ION			
CATEGORYWISE	1	II.		Ш	IV		V	VI			TOTAL
BOYS	159	34		35	06		354				588
GIRLS	149	23		38	09		296				515
										TOTAL	1103
RESV. CAEGORY	SC			ST			OBC		GEN		TOTAL
BOYS	126			2			221		231		
GIRLS	97			2			207		194		
										TOTAL	
COMUNITY	HINDU	MUSLIM	SIKH	CHRIS	STIAN	BUDDHIS	ST .	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	586	2									588
GIRLS	515										515
										TOTAL	475
HANDICAPPED	ORTHOR	PEADIC HANDICA	APPED	VISUAL H	ANDICAF		HEARIN HANDIO	IG CAPPED	AUTISTIC CHILDREN		TOTAL
BOYS											1
GIRLS											3
										TOTAL	0
MISC QUOTA	RTE	BPL	SGC	KVS-STAF	F	CHAIRMAN QUOTA	MI	P QUOTA	HRM Quota		TOTAL
BOYS	99	64	0	7					·		
GIRLS	81	43	22	2							
										TOTAL	

(II) STA	FF POSIT	ION										
Cadre		Sex wise				Cate	gory wise		Р	hysical	handicapp	ed
	Male	Female	Total	SC	ST	OBC	Minority	Others	ОН	VH	HH	
Principal	1		1			1						
VP/Principal												
Gr.II												
PGT	8	3	11		2	7		2	1			
TGT	4	5	9	3	1			5	1			
TGT (WE)		1	1			1						
TGT (AE)	1		1		1							
TGT (P&HE)	1		1					1				
НМ	1		1					1				
PRT	1	10	11							1		
PRT (MUSIC)	1		1									
ASO												
SSA	1		1									
JSA	1		1			1						
LIBRARIAN	1		1		1							
SUB STAFF	4		4	3		1						
Hostel Staff												
TOTAL	25	19	44									

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sunil Kumar	PGT	Laxmi Ahalawat	KVS, KV Jhajjar	
2	Kavita Yadav	PGT	Ravindra	KVS, KV SHALIMAR BAGH	
3	Praveen Kumar	PGT	Amita	Haryan Education, PGT Karnawas	
4	Anjana	TGT	Karan Singh	Haryana Education, Faridabad	
5	Vinod Kumari	TGT	Pankaj Kumar	IT, Inspector Delhi	
6	Jagmohan Meena	LIBRARIAN	Mamta Meena	DSSSB, PRT Harinagar	
7	Sushila	PRT	N K YADAV	KVS, KV BHAKLI	
8	Sarita	PRT	SAMEER	KVS, KV BHAKLI	
9	Rabeena	PRT	Parveen Kumar	GST HARYANA ETO REWARI	

10	Renu	PRT	Subhas	Haryana Education, PRT, Bhiwani	
11	Namita	PRT Shakti Singh		Revenue Haryana, Patawari	
12	Bharti	PRT	Manoj	Health Department Haryana, Doctor Rohtak	
13	Ravi Kumar	PRT	Priya	KVS, KV Bhakli, PRT	

(IV) Appointment of PGT Chemistry Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sport Coach		
2	Computer Instructor	F	04-04-2024
3	Nurse	F	05-04-2024
4	Counsellor	F	05-04-2024
5	Yoga	F	05-04-2024

C- ACHIEVMENTS AS ON 30-04-2024

1. Curricular Activities

(I) EX	AMINATION	I (CBSE)					
CLASSES	Enrollment	Appeared	Passed			Name of position Holders	
XII (Sc.)	50	50	50	100	76.1	38	NEHA RAVI SUDHA
XII (Comm.)	28	28	24	85.71	58.5	4	CHIRAG RAVINDER MANISH
XII (Hum.)	34	34	28	82.35	64.3	12	BHUMIKA MUKTI NISHANT
X	92	92	90	97.83	55.73	39	MUSKAN YADAV AAYUSHI CHEHAK
(II) EX	XAMINATIO	V (Home)					

XI (Sc.)	37	37	36	97.29	59	MUSKAN CHAHAK
XI (Comm.)	22	22	19	86.36	48	JAI SAKSHI
XI (Hum.)	35	35	22	62.66	42	SAPNA SANYA
IX	95	95	78	82.10	39	TAMANNA ISHIKA

(III) The Learning Attainment of Students & Target

(111) 1	ne bearing 1	ittaiiiiitti tiit	or beaucine				1
Class	Learning Att for the year Students)			Target for of Student	the year 20 cs)	Remarks	
	L 1	L 2	L3	L1	L 2	L3	
1	55	18	7	62	0	0	
II	56	20	2	73	7	0	
III	78	11	2	76	2	0	
IV	68	17	2	89	2	0	
V	74	24	4	85	2	0	
VI	52	39	04	90	12	0	
VII	48	53	0	80	11	0	
VIII	65	28	0	80	21	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	Nil	Nil	Nil	Nil	Nil	Nil	1
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30-04-2024

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Regional	National	SGFI/Associations/Federation	Regional	National	SGFI/Associations/Federation
	level	Level	(Open)	level	Level	(Open)
۱						
	NIL	NIL	NIL	NIL	NIL	NIL

s.st exhibition-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
47	9	0	23	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	3	1	0	1	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad (Ganit Challange)	66	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Chatu rthCharan	TritiyaSopan/T ritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tri tiya Charan
Scout & Guides	0	1	3	0	0	0

Cub &	0	0	4	0	0	0
Rulhul						

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL		
2.			
3.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participati on
Science Olympiad	0	0	NA	0
Math's	66	0	NA	0
Olympiad(Ganit				
Challange)				
Cyber Olympiad	0	0	NA	0
Green Olympiad	0	0	NA	0
IGBC Green	0	0	NA	0
Building Contest				
National Sc.	5	0	0	0
Congress				
Sc. Exhibition	3	1	DEEPAK YADAV	0
National Social Sc.	47	0	NA	0
Exh.				
Youth Parliament	NA	0	NA	0
Swachh Bharat	NA	0	NA	0
Abhiyan				
-				
 RastrapatiPu raskar 	0	0	0	0

2. RajyaPuraska r	1	0	0	0
3. Golden Arrow	0	0	0	0
Level				
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	HARYANA STATE	1	1	PUSHKAR RANA	
2	CULTURAL				NA	
3	SCIENTIFIC				NA	
4	ANY OTHER (Eg: International events)				NA	

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Vikas Yadav	BSC	Indian Air Force	Squadron Leader	9467248563	
2.	Dr Rajeev Choudhary	phd	Education	Professor	9616557777	

- Number of Activities Organized (2023-24): 03
- Number of Classes/ Sessions taken by Alumni(2023-24): 02
- Activities Planned under Alumni (2024-25): / Sessions by Alumni

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):Principal and one Teacher got certificate of Leadership for participation of students in Solid Waste transformer activity online under Green School Programme.

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	/I VII VIII IX X XI XII					
	LANGUAGE							
1	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26		
Smart /e-Class Rooms	20	10	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab			
Geography Lab			
Computer Lab	2		
Math's Lab	1		
Language Lab			
Work Experience Workshop	1		
Yoga Room			
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room			
Staff Room	1		
Conference Hall / Auditorium			
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden			
Science/ Math's Park			
Admin Office	1		
Canteen			
Boys Toilets	4		
Girls Toilets	4		
Bathrooms			
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	2		
iii) Wheel Chair	1		

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	650	100	
Single Desk	0	0	
Teacher's Table	10	20	
Teacher's chair	15	15	
Almirah	23	2	
Computer Table	45		
Computer Chair	0	0	
Lab Table	7	0	
Lab Stools	45	15	

B. Assets (Furniture)

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	yes	yes	
Chemistry	yes	yes	
Bio	yes	yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement	Remark
		/ Repair	
1.computer	58	20	
2.projector	10	10	
3.visualiser	8	0	
4.i-pad	5	0	
5.printer	5	2	

E. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	6	4	
2	Almirah	2	1	
3	Bookshelves	20	5	
4	Books in Hindi	8934	400	
5	Books in English	3593	300	

F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	3	1	
6	Flute	0	5	
7	Voilin	0		
8	Mouth organ	0	5	
9	Khanjari	1	1	
10	Dufflee	6	4	
11	Miracus	0		
12	Marching Triangle	0		

13	Marching drum	3		
14	Symbate	0		
15	Jazz drum set	0	2	
16	Any other	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	YES	4	2	
Art & Culture	NO	0	1	
Sports	YES	11	3	
Gardening	NO	0	1	
Any other				
department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PRINTER	1	Nil	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	1	
Wheel Chair	1	1	
Almirah for Medicine	2	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month:YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Assembly in	Started
	Sanskrit	

2	Class library	Established
	for all the	
	classes	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	CORRIDOR	YES	3
Fire Alarm	0	NO	NA	YES	1
CC TV	13	YES	BUILDING	YES	8
Public Announcement	2	YES	STAFF	YES	1
System			ROOM		
Walkie Talkie System	0	NA	NA	NA	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article
		Expansion	required
Sufficient Drinking Water& Food	YES	YES	1
Emergency Lighting System	NO	YES	1
First Aid Kits	YES	YES	3
Emergency Evacuation Plan	YES	YES	1
Emergency Communication	YES	NIL	0
System			
Water Tanks	YES	YES	1
Sanitation Supplies	YES	YES	5
Boundary wall/ Fencing	YES	YES	
Exit/Entrance Gate	YES	NO	0

3. Security Personnel

No. of Persons	Male	Female	Remark
03	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1150	YES
B. Basic First Aid/ First Responder Skills	450	YES
C. Safety Training	250	YES

D. Use o	of Fire Extinguisher	600	YES
E. How	to turn off electricity, water and gas	1150	YES
F. Psych	hological First Aid	675	YES
G. Othe	r:	1150	YES

Note:

SI. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	15.04.2024	14.04.2025
2.	Certificate of safety of school building	20.03.2024	19.03.2025
3.	Certificate of Potable Water	15.04.2024	14.04.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1 2	Child Rights Protection Cell	SH BEER SINGH	SH PRAVEEN	9654943441
3	Evacuation Team	SH K S NARUKA	SH AMIT KUMAR	9079291595
4	Search & Rescue Team	SH AMIT KUMAR	SH K S NARUKA	8058838497
5	First Aid & Medical Team	MRS GEETA SINGH	MRS PREETI SHARMA	9811559753
6	Transport Safety Team	N A	NA	
7	Team for students with special needs (Divyang)	MRS GEETA SINGH	MRS PREETI SHARMA	9811559753
8	Internal Complaint Committee (ICC)	MRS GEETA SINGH	MRS SUSHILA	9811559753
9	Grievance Redressal Committee	SH RAMRAJ MEENA	MRS RAJRANI	7014846815

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-

Class	Enro	llment	Pass	%	F	Pl	Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	50	35	100	100	76.8	65		
XII (Comm.)	28	19	85.71	100	58.5	65		
XII (Hum.)	34	22	82.35	100	64.3	65		
X	92	76	97.83	100	55.7	65		
XI (Sc.)	37	0	97.30	100	59	65		
XI (Comm.)	22	3	86.36	100	48	65		
XI (Hum.)	35	0	62.86	100	42	65		
IX	95	99	82.10	100	39	65		

A. Workshops to be planned for all teachers:

Short duration workshops	Strategies	Target	Expected	Remarks
to be organize at			Achievement	
Vidyalaya level				

Content enrichment through Demonstration/Meeting/ seminars in concern subjects	ONLINE TRAINING SESSIONS	SUBJECT ENRICHMENT	
Communication Skills	MORAL TALKS	IMPROVEMENT OF COMMUNICATION SKILLS	
Life Skills	MOTIVATIONAL SPEECH	TO MOTIVATE	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PREPARATION OF STUDY MATERIALS	COLLECTION OF UPDATED CONTENTS	
Any other training/workshops			

B-1 Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
1				
2				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

Expected Co-curricular & Extracurricular activities for session 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	MAY 2024	Completion	Shortian (n'any)
Finalization of CCA schedule	APRIL 2024		Continue
Value Education Programme/Awakened	APRIL 2024	EVERY SATURDAY	Continue
Citizen Programme	AT NIL 2024	EVERT SATORDAT	
School Annual Day/ Sports Day	OCTOBER 2024		
Educational Excursions	JUNE TO OCTOBER		
Adventure Activities	JUNE TO OCTOBER		
Health Checkup of Students	MAY 2024		
National Adolescence Education Programme	APRIL 2024		
Library Week			
Science Exhibition	JULY 2024		
Social Sc. Exhibition	JUNE 2024		
Art Exhibition	JUNE 2024		
Science Congress	JUNE 2024		
Publication of Vidyalaya Patrika	AUGUST 2024		
News Letter	AUGUST 2024		
Scout & Guides			
1. PrathamSopan Test	MAY 2024		
2. DwitiyaSopan Test	JULY 2024		
Cub & Bulbul			
1. PrathamaCharan	MAY 2024		
2. DwitiyaCharan	JULY 2024		
3. TritiyaCharan	SEPETEMBER 2024		
Any Other			

Games & Sports (2024-25)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KHOKHO, BASKETBAL L	5			
National Level	KHOKHO, BASKETBAL L	50			
Region Level	KHOKHO, BASKETBAL L	150			
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works	NEW LAB CONSTRUCTION			
	ii) Maintenance & Repairs	FLOOR TILES			
	iii) Developmental work	ASSEMBLY TIN SHADE			
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	COMPLETED			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC			
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of	Actual No. of Paras	Remarks
		Settlement	Settled	
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes	Activities Planned
		organized	
1			
2			
3			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/	Objective of	Target Area/	Resources required
Campaign	Program/ Campaign	Population	
PLANTATION AND CLEANLINESS DRIVE	VAN MAHOTSAV	14 ACRE	PLANTS AND EQUIPMENTS

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ACTIVITY BASED TEACHING			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GOVT PRIMARY SCHOOL KONSIWAS

SI.	Activity	Kendriya	Vidyalaya	Neighboring School -1	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Participation in CCA				

2	Participation		
	in Teaching		
	by ICT		