



VIDYALAYA PLAN

INDEX
PART - A

VIDYALAYA PROFILE

(A) -GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2024)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C)-VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) - Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office)(Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)

ii. Scholarship/Talent Search Examinations

iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
 - b) School level and cluster level participation
 - c) Participation in other competitions*
 - d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
 - e) Ek Bharat Shreshtha Bharat / Kala Utsav
 - f) Science Activities and Achievements
 - g) Action Taken by the KV to Promote Scientific Temper
 - h) Bharat Scout & Guide Achievements
 - i) Tarunotsav
- (E) - **OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**
- (F) - **STATUS OF FOREIGN & REGIONAL LANGUAGE:**

(2.2) PLANNING FOR THE YEAR (2025-26) (E & F)

- (A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26
- (B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
- (ii) Workshop for capacity building
 - (iii) Teachers' Achievements
 - (iv) Expected Co-curricular activities for 2025-26
 - (v) Compensation of Academic Loss Program (CALP)
 - (vi) Pustakopahar
 - (vii) NCC
 - (viii) NSS
 - (ix) School Band
 - (x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi

- 13. Audit of School Accounts
- 14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

ANNEXURE - 1

VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PMSHRI KENDRIYA VIDYALAYA BAKLOH CANTT.	REGION GURUGRAM	Type of Building A1/A/B/C/D/E A1
SCHOOL CODE	1656	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600006
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 32.4696395° N LONGITUDE 75.923458 °E	UDISE No.	02010407804
AREA (Built up in meter square)	1050 SQUARE METER	TOTAL AREA (Built up in meter square)	34823.2 SQUARE METER
ADDRESS OF THE VIDYALAYA	VPO- BAKLOH, DISTT- CHAMBA, H.P. 176301	CONSTITUENCY OF THE VIDYALAYA	BHATTIYAT
e-Mail of the Vidyalaya	kvbakloh@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MR. ANIL KUMAR	Landline (o)-01899292940 Landline (R)- Mobile-9001921157 E-mail-kvbakloh@gmail.com	
DATE OF JOINING IN	PRESENT KV-23/08/2023	PRESENT POST-23-08-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. AJAY HINGONIA PGT C.S.		
		Mobile No. 9079317068	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIGADIER MAYANK TRIPATHI	Landline (o)-01899-240140 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	323 MT Brigade, C/O 56 APO	908323	

1(B)(i)SCHOOL DATA (as on 30th April, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	115		7	35	2	75	0	234	
GIRLS	106		4	32	1	65	0	208	
	TOTAL								442
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	23			16		2	33	160	234
GIRLS	20			15		1	30	142	208
	TOTAL								442
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	230	2	0	2	0	0	0	0	234
GIRLS	205	2	1	0	0	0	0	0	208
	TOTAL								491
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			0	1	0	2
GIRLS	0		0			0	0	0	0
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	14		2	0	1	3	0	20	
GIRLS	15		0	3	0	2	0	20	
	TOTAL								40
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	2			1		0	9	8	20
GIRLS	1			4		0	4	11	20
	TOTAL								40
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	20	0	0	0	0	0	0	0	20
GIRLS	20	0	0	0	0	0	0	0	20
	TOTAL								40
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	00	
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			1	0	4	0	0	5	
GIRLS			0	1	1	1	0	3	
	TOTAL								8

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned *(Uploa d staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	7	1	0	8	1	3	0	1	0	3	0	0	0	0
TGT	4	2	2	0	4	1	1	0	1	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	5	1	0	6	1	1	0	3	0	1	0	1	0	0
PRT (MUSIC)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	2	0	0	2	0	0	0	2	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	23	5	0	28	4	6	0	10	0	8	0	1	0	0

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	NA	
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	FEMALE	01/04/2025
6	Vocational Instructor(for skill courses)	NA	
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To provide a nurturing, inclusive and dynamic learning environment that fosters academic excellence, innovation & holistic development, empowering students to become responsible global citizen & life loop learners in a rapidly changing world. Mission Statement of the Vidyalaya: To impact quality education that nurtures curiosity, creativity and critical thinking while instilling values of discipline, integrity and respect -ensuring the all-round development of every students to help them excel academically &contribute meaning fully to society.	Mission: 2year	Continuous efforts with planning are being done to achieve targets.

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. Academic excellence: To achieve academic excellence in vidyalaya. a) Implement innovative tending methodologies like experimental learning, project based learning & flapped classroom. Integration of technology with smart classroom ,digital content and e-class room platform b) Holistic student development c) Inclusive & equitable education d) Infrastructure & resource development Short term Plan: 100% Result(Board class including IX and XI class	Long Term plan: 02 Years Short Term plan: 01year	Continuous efforts as per KVS guidelines are being done to achieve targets of long terms & short term plan.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Functioning of AI labs in Vidyalaya	As per KVS guideline	01 YEAR
4	Any other project undertaken by the vidyalaya	1. Tin shed preparation on assembly ground. 2 .To increase the height of boundary wall. 3. To re-carpet road in vidyalaya campus	Proposal are approved from VMC & approved will Be required from KVS RO &KVS HQ.	Scope of work will be done by CPWD (as per approval from HQ.)

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	14		
Smart /e-Class Rooms	10	4	400000
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	0		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	1		

Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0	1	300000
Playgrounds	1		
Garden	1		
Science/ Maths Park	0	1	50000
Admin Office	1		
Canteen	1		
Hostel	0		
Bathrooms: (Total)	4		
I. Boys	2		
II. Girls	2		
Toilets: (Total)	12		
I. Boys	6		

II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	3		
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	87 led lights	12 led lights	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	UP TO GROUND FLOOR, 4		
ii. Special Toilet	4		
iii. Wheel Chair	1		
iv. Barrier free access	2		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
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Dual Desk	197	160	under pm shri scheme
Single Desk	65	40	UNDER PM SHRI SCHEME
Teacher's Table	10	5	
Teacher's chair	05	5	
Almirah	28	0	
Computer Table	33	10	UNDER PM SHRI SCHEME
Computer Chair	25	15	UNDER PM SHRI SCHEME
Lab Table	05	0	
Lab Stools	65	55	UNDER PM SHRI SCHEME
Bed for Medical Room	1	1	
Podiums	2	2	UNDER PM SHRI SCHEME

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
BIO LAB	YES	YES	NEED OF ALUMINUM SHELVES FOR DISPLAY OF MODELS.
CHEM LAB	YES	YES	NEED OF PRINTER
PHYSICS LAB	YES	YES	NEED OF PRINTER

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER	50	NIL	5 UNSERVICABLE
LEX MARK PRINTER	2	2	2 UNSERVICABLE
PROJECTOR	17	NIL	1 UNSERVICABLE
MAGIC STUDIO	2	NIL	
VISUALIZER	8	NIL	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	5	2	UNDER PM SHRI SCHEME
2	Chairs	45	5	
3	Almirah	15	3	
4	Bookshelves	60	12	
5	Interactive panel	0	4	UNDER PM SHRI SCHEME
6	Desktop Computers	0	0	
7	Books in Hindi	2170	250	

8	Books in English	1831	250	
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(F) - Assets (Music)(Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	1		
3	Tabla	2	1	
4	Dholak	2		
5	Congo	3	1	
6	Flute	0		
7	Voilin	0		
8	Mouth organ	1		
9	Khanjari	2		
10	Dufflee	2	2	
11	Miracus	2	2 REPAIRABLE	
12	Marching Triangle	0		
13	Marching drum	2	1	
14	Symbate	0	0	
15	Jazz drum set	0	0	

16	Any other	2 MANZIRA,4 BONGO, 1 ELECTRONIC TANPURA	1 ELECTRONIC TANPURA REPAIRABLE	
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(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	INVERTOR AND BATTERY	1	1	
Art & Culture	NIL	NIL	CANVAS BOARD (20)	
Sports	TAEKWONDO MATS	64		
Gardening	NIL	NIL	GARDENING TOOLS	
Scout and Guide				
Any other department	EXAMINATION	1 COPIER	1 COLOR PRINTER(PRIMARY SECTION)	

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark

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(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	1 (ACQUISITION)	
Infrared Thermometer	0	1 (ACQUISITION)	
Medical Bed	2	1 (REPAIRABLE)	
Wheel Chair	1	1 (ACQUISITION)	
Almirah for Medicine	0	1 (ACQUISITION)	
Stethoscope	0	1 (ACQUISITION)	
Sphygmanometer	0	1 (ACQUISITION)	
Glucometer	0	1 (ACQUISITION)	
Sanitizer dispenser	0	1 (ACQUISITION)	
Pulse oximeter	0	1 (ACQUISITION)	
Stretcher	0	1 (ACQUISITION)	
Oxygen Cylinder	0	1 (ACQUISITION)	
Medical Examination Table	0	1 (ACQUISITION)	
Eye Testing Drum	0	1 (ACQUISITION)	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	White wash and painting of vidyalaya, classrooms and washrooms	under PMSHRI vidyalaya ,White wash done and painting work of class room done this year
2.	Sports item purchase	Sports item like badminton movable poles and volley ball poles with other items purchased

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	YES	ALL MAJOR ROOMS AND DEPARTMENTS			
Fire Alarm	0					
CCTV Camera **	51	YES	ALL ROOMS AND CORRIDORS			
Public Announcement System	5	YES	ASSEMBLY GROUND			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	4 each on three floors	2	
Water purifier & water coolers	2 each on ground and 1 st floor.	2	

Emergency Lighting System	All emergency bulbs fixed in each room		
First Aid Kits	Present in medical room.		
Emergency Evacuation Plan	Planned and sorted.		
Emergency Communication System	Existing		
Water Tanks	Present and cleaned periodically.		
Sanitation Supplies/ facilities for Disposal	Yes being done by Cantt. Board's assistance.		
Boundary wall/ Fencing	Yes.		
Exit/Entrance Gate	Existing		
Display of Emergency Phone Numbers	On the entrance gate.		
Display of Vidyalaya Map	Existing.		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	4	1	

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	5	
B. Basic First Aid/ First Responder Skills	5	
C. Safety Training	5	
D. Use of Fire Extinguisher	3	
E. How to turn off electricity, water and gas	10	
F. Psychological First Aid	10	
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate		

2	Building safety certificate		
3	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POC SO Committee (As per NCPCR)	MS. RAKSHA (PGT CHEM)	1 DR. ANKUSH (PGT Bio) 2 MR. RAJESH (LIBRARIAN) 3 MR. SUBHASH TGT (P&HE) 4MS. STUTI (PRT MUSIC) 5MR. RAJESH MEENA (PRT)	9418171934 7206116175 8219913760 8800846997 8826168752
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	MR. AJAY HINGONIA (PGT CS)	1 MR. RAJENDER (TGT WE) 2MR. RAJENDER (TGT SKT) 3 MR KAPIL (TGT SSC) 4MS. DEEPMALA (TGT ENG) 5 MR. JITENDER (PRT)	8010427644 9413338365 9896537664 9418025171 9416476826
3.	First Aid & Medical Team	MR. SUBHASH CHAND (TGT P&HE)	1DR. ANKUSH (PGT BIO) 2 MS. RADHA (TGT MATH) 3 MS. SATAKSHI (SPECIAL ED) 4 MR. JITENDRA (PRT) 5 MR. NAVIN YADAV(PRT)	9418171934 9816277372 7876733026 9416476826 9911084328
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR. ANIL KUMAR (PGT MATH)	1MR. AKHILESH (PGT PHY) 2MR. KAPIL (TGT SSC) 3MR. RAJENDER (TGT SKT) 4MR. RAJESH (LIBRARIAN) 5MR. NAVIN KUMAR (PRT)	9459196833 9896537664 9413338365 7206116175 8800229855
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR. VAKEEL SINGH (PGT COMM)	1MS. RAKSHA (PGT CHEM) 2 MS RADHA (TGT MATH) 3MR. JITENDRA (PRT) 4MS. STUTI (PRT MUSIC)	8351864756 9816277372 9416476826 8800846997
6.	Grievance Redressal Committee	MS. RAKSHA (PGT CHEM)	1MR. VAKEEL (PGT COMM) 2 MR. RAJENDER (TGT SKT) 3 MR. NAVIN YADAV (PRT)	8119091499 9413338365 9911084328

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	23	23	23	100	59.89	0	86.95	13.04	I CHANDAN II_ANIRUDDH III MANASVI
XII (Comm.)	7	7	7	100	53.75	0	50	50	I_ SHASHANK II NANDANI_ III ANUSHKA_
XII (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
X	43	43	43	100	61.01	2	28	40	I_RAAGESHWARI II MANTHAN III SIDDHARTH, DRISHIKA
	EXAMINATION (Home)								
XI (Sc.)	29	29	23	79.3		0	7	28	I_ BHAVYA MAHAJAN II_ NIKITA KUMARI III ARNAV
XI (Comm.)	13	12	11	91.66		08	16	00	I_GARV II_ADITYA THAKUR III_MONALISA CHAI
XI (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
IX	43	43	35	81.4		9	7	23	I_AASHIMA , NAVYA II_SEHAJ III TANMAY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	80	20	0	0	0	90	10	0	0	0		
II	80	20	0	0	0	90	10	0	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%		
III	25	31.2	12.5	28.2	3.1	0	40	25	25	10	0	0		
IV	25	57	9.1	4.5	4.4	0	40	25	25	10	0	0		
V	24.4	41.5	17.1	9.7	7.3	0	40	25	25	10	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%		
VI	19.2	28.8	9.6	19.2	23.1	0	40	25	25	10	0	0		
VII	13	26.3	26.3	13.5	21.5	0	40	25	25	10	0	0		
VIII	12.8	25.6	25.6	12.8	23.07	0	40	25	25	10	0	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	9.3	11.6	23.2	1	23.2	23.2	15	15	70	0	0	0	
X	4.7	35.71	52.38	11.90	0	0	15	15	70	0	0	0	
XI	5	13.6	18.18	34.1	6.8	22.7	15	15	70	0	0	0	
XII	0	77.15	22.85	0	0	0	15	15	70	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	83%
2	IX- X	68%
3	VI-VIII	45%
4	III- V	65%
		% of Students who obtained grade "B" and above
5	I-II	75%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	20
CLASS 5	18
CLASS 8	18

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	ENGLISH	0	1	3	8	19
III	HINDI	0	1	5	5	19
IV	ENGLISH	0	1	1	4	22
IV	HINDI	0	2	2	8	14
V	ENGLISH	0	1	2	11	15
V	HINDI	0	0	1	3	30

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	
Targets	1	1	1	1	1	1	1	
Target for next session	1	1	1	1	1	1	1	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	IAPT	AISSTA OLYMPIAD	IMTO
No. of students Appeared	5	50	5
No of students Selected	0	10	0
Target for next session	10	20	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships -No

No. of students Registered	0		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
5	4	0	10	6	4

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	5	3
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-		
State level	-		

Others	-		
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d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
45	25	13	0	20	2 TEAMS	1 TEAM	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar	3	0	0	0	0	0
INSPIRE AWARD Manak	1	1	0 0	0 0	0 0	0
Maths Olympiad (RMO/INMO/NMO)	0	0 0	0 0	0 0	0 0	0 0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0 0	0	0 0	0 0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education – Visited NIELIT Chamba and equipped about new scopes in skill education	100 % students of class 8

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
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	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	13	12	0	13	12
Cub & Bulbul	0	4	4	1	4	4

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE SKILL	10	Students learnt the minutiae of languages English and Hindi
2	ARTS	10	Students contributed for BALA of school
3	WORK ON ELECTRIC BOARD AND MODELS	10	Got hands on experiments with electric boards and models.

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Under EBSB Kerala group dance - 1st position in cluster level and 3rd position in regional level.
2. Under EBSB Kerala Group Song - 2nd position in cluster level.
3. 1 student selected for INSPIRE MANAK Award.
4. 2 students received medals in regional level sports meet Table Tennis, 4 got selected for nationals, Table Tennis.
5. 18 students passed NCC A certificate exam.
6. 13 students got BS&G Rajya Puruskar
7. More than 50 students participated in various Olympiads and more than 10 students were awarded with either gold, silver or bronze medals.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL														

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2025-26)	Achieved (2025-26)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	23	23	100%	100%		80		
XII (Comm.)	12	11	100%	100%		80		
XII (Hum.)	0							
X	42	34	100%	100		80		
XI (Sc.)	29		71.9%	100				
XI (Comm.)	12			100				
XI (Hum.)	0							
IX	43	43	81.4%	95				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Seminar on AI and its uses	To enrich each teacher of the school		
21 st century Skills	Hands on Activities	To enrich each teacher of the school		
Life Skills/Adolescent Education programme /Gender sensitization	Seminar on NAEP program	To enrich each teacher of the school		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Conduct seminar	To enrich each		

		teacher of the school		
Safety, Rights and security of children/POCSO Act/RTE Act	Conduct seminar	To enrich each teacher of the school		
Inclusive and Equitable Education	Conduct seminar	To enrich each teacher of the school		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conduct seminar	To enrich each teacher of the school		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Conduct seminar	To enrich each teacher of the school		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Conduct seminar	To enrich each teacher of the school		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Conduct seminar	To enrich each teacher of the school		
Induction program for newly recruited staff member at Vidyalaya level	Conduct seminar	To enrich each teacher of the school		
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
1. NC/ NEP/LEAVE RULES	Mr. Anil Kumar	PGT Math	Details and rules	
2. HW/QUESTION FRAMING	Mr. Vakeel Singh	PGT Commerce	QP designing	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As per KVS		
Finalization of CCA schedule	31.03.25		
Value Education Programme/Awakened Citizen Programme	31.03.25		
School Annual Day/ Sports Day	November 25		
Educational Excursions	November 25		
Adventure Activities	February 26		
Health Checkup of Students	June, November		
National Adolescence Education Programme	June, September, November, February		
Library Week	As per KVS norms		
Book Fair	As per KVS norms		
EBSB/KALA UTSAV	As per KVS norms		
Art Exhibition	As per KVS norms		
Bal Mela (Under NIPUN)	As per KVS norms		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS norms		
RBVP	As per KVS norms		
National Children Science Congress	As per KVS norms		
Publication of Vidyalaya Patrika	As per KVS norms		
News Letter	As per KVS norms		
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS norms		

2. Dwitiya Sopan Test	As per KVS norms		
Cub & Bulbul Activities:			
1. Prathama Charan	As per KVS norms		
2. Dwitiya Charan	As per KVS norms		
3. Tritiya Charan	As per KVS norms		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	3	EXTRA CLASSES ORGANISED
2	X	5	EXTRA CLASSES ORGANISED
3	XI	5	EXTRA CLASSES ORGANISED

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
214	178

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	48

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	Choir group.
Teacher Head	No. of Students Trained
Ms STUTI SHARMA	5

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10	5	2	2
National Children Science Congress	10	5	2	2
RBVP	10	5	2	2
INSPIRE AWARD-Manak	10	5	2	2
YUVIKA	10	5	2	2
PRAYAAS	10	5	2	2
VIGYAN JYOTI	10	5	2	2
JIGYASA	10	5	2	2
EBSB	20	20	10	10
Kala Utsav	20	20	10	10
Youth Parliament	10	5	2	2
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Table Tennis (B&G)	10	10	5	2
Atheletics	10	10	5	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records		31.03.25	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.		31.03.25	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL NIL NIL		
1.3	Staff attendance Register with Leave entries		31.03.25	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)		31.03.25	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya		31.03.25	
1.6	Verification of Caste Certificates		31.03.25	
2	Selection of staff for contractual appointments		31.03.25	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings		31.03.25	
4	CBSE Affiliation	March 25 to 2029		
5.1	Class Attendance Register and data of Fee collection		31.03.25	
5.2	Students Admission & TC issue register	All activities	31.03.25	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	Done	30.04.2025	
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	NA		

8	Annual stock verification/ condemnation & Disposal of condemnation Article		31.03.25	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles		30.06.2025	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		31.03.25	
10	Financial Management			
	i) Budget proposals		30.06.2025	
	ii) Revised Estimates		30.01.2026	
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.06, 30.09, 30.11, 28.02		
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	29	31.03.26		
(A) Internal Audit Para				
(B) A G Audit Para	02	31.03.26		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	20	School related development and pedagogical activities.	taken
2	ICC	3	Conducted	Follow up taken

(C) -FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted : 14

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA	2	As per suggestions of the association
	Parent Advocacy programmes	2	As per the program, parents motivated and inspired students to excel in their studies.
	Parent awareness meetings	2	Parents cooperated well and students showed improvement.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	Neighboring schools	
	ATL outreach programmes	NA	Outreach programs to be conducted in community	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Nukkad Natak, Prabhat feri, Swacchhta Pakhwada celebration	To make community aware about the importance of Cleanliness. To make them aware about the cleanliness habits.	Local Community.	Banners and Hoardings.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ☐ Whether alumni association is constituted? No , a Group has been made and association will be constituted in near future.
- ☐ Number of Activities Organized (2024 - 2025): NA
- ☐ Number of Classes/ Sessions taken by Alumni (2024 - 2025): NA
- ☐ Activities Planned under Alumni (2025-26): Alumni Association to be made and activities to be organized for welfare of students.
- ☐ Any other contribution by Alumni in the Vidyalaya: NA

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	To call upon the neighboring schools so that the students may get exposure to different school students and interact with them.	Students of neighboring schools GSSS Ghatasani, DAPPS Bakloh, GHS Cantt. Board Bakloh, PMSHRI GSSS Raipur participated and got to know and use our as resource school and shared their learnings with us.
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "SamajikChetna Kendra"	Nukkad natak to be planned	Nuttak natak on Swacchhata Pakhwada conducted in nearby villages and community centres by school students.

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	1Mr. Amit Kumar 2 Mr. Raju 3 Ms Raksha 4 Ms Sujeeta 5 Mr DesRaj 6 Mr. Pradeep	Contributed monetarily for construction of new School Assembly stage
Contribution in Sponsorship activities	NA	
Contribution of assets/material/equipment	NA	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
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RTE	22	10	1 st	
DA (CWSN)	0	0	-	
MINORITIES	0	0	-	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	No	-	-	
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Special Educator appointed for their need.	Yes	Yes	

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes, the special Educator provides different assessment devices for CWSN cases.

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Workshop on NCF, NEP, UPS/NPS organized	Teachers got knowledge about the said topic in detail and were able to apply their knowledge to perform better.
	Parents	Workshop on mobile misuse by children and its effective use.	Students were found to be much attentive in classes
	Students	Sessions on Digital awareness about banking, Bagless Days	Students got awareness about digital banking and its safe use, Students learnt many skills through various activities in Bagless Days.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE

1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

- Affiliation No. (Upload affiliation Letter issued by CBSE)
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- Staff Sanctioned* (Upload staff sanction letter from KVS)
- Achievements in Sports* (Upload certificates of position holders)
- Participation in other competitions* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- Science Activities and Achievements * (Upload certificates of position holders)
- Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- Building Plan:*(Upload photographs -one each)
- Assets (Music) (Upload photographs -max. two)
- Medical Room Facilities *(Upload photographs -max. two)
- Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- Safety Plan* (Upload photographs -one of each)
- Emergency Supplies/ Facilities* (Upload photographs -one of each)
- School Staff Training/Mass Drill:*(Upload photographs -one of each)
- Mandatory Certificates* (Upload photographs - each)
- Teachers' Achievements* (Upload relevant documents)
- Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- Alumni * (Upload photograph of activities)
- Facilities offered for CWSN* (upload photograph(s) - one of each)
- Student Council Meetings *(Upload Photographs and minutes of meetings)
- Any other Document(s)