

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION–**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA NORTHLAKHIMPUR</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		GUWAHATI	A
<b>SCHOOL CODE</b>	1480	<b>AFFILIATION NO.</b>	200055
<b>YEAR OF ESTABLISHMENT</b>	2003	<b>SECTOR</b> Civil / Defence / IHL / Project	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude :27'14'29"N latitude :94'6'20"E		
<b>AREA (BUILT UP)</b>	2.5 Acres	<b>TOTAL AREA</b>	5 Acres
<b>NAME OF THE PRINCIPAL</b>	AMOD KUMAR	Landline (o)- 03752-291034,291036 Landline (R)- 03752-291035 Mobile- 79035558606 E-mail- kv.northlakhimpur1480@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 07.10.2023	PRESENT POST- 07.10.2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR RAJENDRA PRASAD, PGT( GEOGRAPHY)		
		Mobile No.9531880787	
<b>NAME OF THE CHAIRMAN</b>	Mr. Lachit Kumar Das, ACS, Deputy Commissioner	Landline (o)-03752-222196 Landline (R)-03752-222104 Mobile- 9958373505 <a href="mailto:dc-lakhimpur@nic.in">E-mail: dc-lakhimpur@nic.in</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> October, 2024)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI	<b>TOTAL</b>		
<b>BOYS</b>	116	17	216	5	226	0	580		
<b>GIRLS</b>	98	17	203	2	193	0	513		
<b>TOTAL</b>							1093		
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN	<b>TOTAL</b>		
<b>BOYS</b>	74		135		234	137	580		
<b>GIRLS</b>	56		106		231	120	513		
<b>TOTAL</b>							1093		
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	549	29	2	0	0	0	0	0	580
<b>GIRLS</b>	486	25	0	2	0	0	0	0	513
<b>TOTAL</b>									1093
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			<b>TOTAL</b>
<b>BOYS</b>	3		0		0	1			4
<b>GIRLS</b>	0		0		0	0			0
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
<b>BOYS</b>	75			3	0	0	-	78	
<b>GIRLS</b>	83		56	2	0	0	-	141	
<b>TOTAL</b>									219

<b>C-(I) STAFF POSITION</b>												
Cadre	Staff Sanctioned	In Position			Category-wise					Physically Handicapped		
		Male	Female	Total	SC	ST	OBC	MINORITY	OTHERS	OH	VH	HH
Principal	1	1	0	1	0	0	0	0	1	0	0	0
VP/Principal Gr.II 1	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	4	1	5	1	2	0	0	2	0	0	0
TGT	9	0	0	0	0	0	0	0	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0
TGT (P&HE)	1	1	0	1	0	0	1	0	0	0	0	0
HM	1	1	0	1	0	0	1	0	0	0	0	0
PRT	11	1	6	7	1	3	1	0	2	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	1	0	0	0	0	0	0
SUB STAFF	7	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>47</b>	<b>9</b>	<b>8</b>	<b>17</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Monika Jakhar	PRT	Mr. Vikrant	BSF	
2.	Mrs. Manisha Sharma	PRT	Mr. Krishna Aryal	Delhi Govt.	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	01.04.2024
2	Comp. Instructor	Male	01.04.2024
3	Yoga Expert	Female	01.04.2024
4	Special Educator	Male	31.08.2024
5	Dance Coach	Female	21.06.2024

**(IV) VMC and VEC Meetings**

Sl. No	Meeting	Number of Meeting	Dates
1	VMC	3	1. 1 <sup>st</sup> week of August 2024 2. 1 <sup>st</sup> week of December 2024 3. 1 <sup>st</sup> week of February 2025
2	VEC	3	1. 1 <sup>st</sup> week of August 2024 2. 1 <sup>st</sup> week of December 2024 3. 1 <sup>st</sup> week of February 2025

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024****1. Curricular Activities(for session 2024-25)****(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	33	33	30	90.9	42.65	5	1. PAPULI DOLEY 2. SOURAV HAZARIKA 3. PRIYAM PRITI KUMBANG
XII (Comm.)	23	23	22	95.65	46.52	04	1. ABHISHEK DAS 2. CHANDANA THAPA 3. NEHA HAOKIP
XII (Hum.)	32	32	31	96.9	53.28	8	1. EKRAM KHAN 2. SUMMAIYA ISLAM 3. TAHSIN TANZU HAZARIKA
X	79	79	69	87.34	58.3	31	1. Riyan Jyoti 2. Tanushree Boro 3. Dharitri Das

**(II) EXAMINATION (Home) March 2024**

XI (Sc.)	37	37	27	72.97		6	1. Aarohan Tiwari 2. Gargi Das 3. Anusya Gogoi
----------	----	----	----	-------	--	---	--

<b>XI (Comm.)</b>	39	39	28	71.79	8	1. Riya Medhi 2. Divay Kumari sahu 3. Ayan Nazir
<b>XI (Hum.)</b>	41	41	34	82.93	11	1. Hemangkhita Saikia 2. Tanmoyee Bhuyan 3. Hirak Jyoti Bora
<b>IX</b>	94	93	69	74.19	17	1. Taupbrat Baruah 2. Hiranyabh Rajkhowa 3. Aknagkhya Baruah

### (III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	70	18	12	90	10	0	
II	70	16	14	90	10	0	
III	65	15	20	90	10	0	
IV	65	25	10	90	10	0	
V	70	18	12	90	10	0	
VI	55	30	15	90	10	0	
VII	45	40	15	90	10	0	
VIII	40	50	10	90	10	0	

( L 1- 70% and above Grade, L 2 -45% - 69% , L 3 45% below)

Class	Learning Attainment of Students for the year 2023-24(Number of Students)				Remarks
	L 1	L 2	L 3	Total Enrolment at time of declaration of Result during Session 2023-24	
I	57	15	10	82	
II	58	13	12	83	
III	58	13	18	89	
IV	62	24	10	95	
V	67	17	12	96	
VI	47	26	13	86	
VII	40	35	13	88	
VIII	34	43	9	86	

### QUALITY OF RESULT

Total		
SL. NO	CLASS	Total Number of Students Who Obtained 70% And Above Marks (P)
1.	XI-XII	XI -33, XII-19.31
2.	IX-X	IX – 34, X-39.24

3.	VI-VIII	122
4.	III-V	79
5.	I-II	90
<b>Total</b>		

**(IV) EXAMINATION (Competitive) as on March, 2024**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	NIL	NIL	8	NIL	NIL	NIL	NIL
<b>Targets</b>	5	6	5	NA	5	4	5

**FINAL RESULT**

**PRIMARY WING**

SL.NO	CLASS& SECTION	NAME OF THE CLASS TEACHER	TOTAL STUDENTS	APPEARE D	QUALIFI ED	PASS %	GRA DES	A1	A2	B1	B2	C
1.	Bal- III	RAKHI KUMARI	37	37	37	100		12	14	11	-	--
2.	I A	TEJASWANI	40	40	40	100		24	10	6	-	-
3.	I B	NEHA ACHARJEE	42	42	42	100		20	12	10	-	-
4.	II A	MONIKA JAKHAR	42	42	42	100		18	17	6	-	-
5.	II B	BHADRA PEGU	41	41	41	100		16	14	11	-	-
6.	III A	DHIRAJ GOGOI	45	45	45	100		13	13	12	7	-
7.	III B	MANSI	44	44	44	100		5	10	21	8	-
8.	IV A	RANJAN KUMAR	47	47	47	100		03	11	15	19	-
9.	IV B	DEEPAK SAINI	48	48	48	100		10	16	14	05	-
10.	V A	CHEGRAM BAIRWA	49	49	49	100		06	14	12	17	-
	V B	MANISHA SHARMA	47	47	47	100		09	07	15	15	
		<b>TOTAL</b>	<b>483</b>	<b>483</b>	<b>483</b>	<b>100</b>		<b>122</b>	<b>124</b>	<b>129</b>	<b>75</b>	

**(V) Tentative Dates for Internal Examination 2024-25**

S. No	Class	Examination/Date	Examination/Date	Examination/Date	Examination/Date
1	I – II	Cycle test will be held as per guidelines			
2	III – VIII	PT-1 JULY	HY OCTOBER	PT-2 January	SEE- MARCH
	IX	PT-1 JULY	HY OCTOBER	PT-2 January	SEE- MARCH
3	XI	PT-1 JULY	HY OCTOBER	PT-2 January	SEE- MARCH
4	X & XII	PT-1 JULY	HY OCTOBER	PB-1 December	PB- 2 January

2. (i) **CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024 (To be conducted as per schedule attached for next session)**

**CCA CALENDAR FOR THE SECONDARY SESSION 2024-25**

Month	S.NO	Date	Day	Activities for Secondary section
APRIL	1.	06/04/2024	Saturday	Allotment of Houses by Class Teachers and House Meeting
	2.	14/04/2024	Sunday	Dr.B.R Ambedkar Jayanti
	3.	20/04/2024	Saturday	House-Meeting (selection of Captains & Vice – Captains)
	4.	22/04/2024	Monday	Earth Day
	5.	27/04/2024	Saturday	Investiture Ceremony of Students' Council
MAY	6.	04/05/2024	Saturday	Birthday Greeting Card Making (class-wise)
JUNE	7.	05/06/2024	Wednesday	World Environment Day
	8.	21/06/2024	Friday	International Yoga Day
	9.	22/06/2024	Saturday	Drawing Competition
	10.	29/06/2024	Saturday	Quiz Competition
JULY	11.	03/07/2024	Wednesday	Guru Purnima
	12.	06/07/2024	Saturday	Display Board Competition (Class-wise)
	13.	20/07/2024	Saturday	Rangoli Making
	14.	22/07/2024	Monday	National Flag Day
	15.	26/07/2024	Friday	Kargil Vijay Diwas
	16.	27/07/2024	Saturday	Recitation (English)
AUGUST	17.	03/08/2024	Saturday	House Board Decoration
	18.	15/08/2024	Thursday	Independence Day Celebration
	19.	17/08/2024	Saturday	Rakhi Making Competition
	20.	24/08/2024	Saturday	Group Dance (Rajasthani)
	21.	26/08/2024	Monday	Sanskrit Week
	22.	29/08/2024	Thursday	National Sports Day
	23.	31/08/2024	Saturday	Sanskrit Diwas
SEPTEMBER	24.	05/09/2024	Thursday	Teachers' Day Celebration
	25.	07/09/2024	Saturday	Poster Making Competition
	26.	14/09/2024	Saturday	Hindi Diwas
	27.	21/09/2024	Saturday	Hindi Poem recitation
	28.	28/09/2024	Saturday	Hindi Essay writing
OCTOBER	29.	02/10/2024	Wednesday	Gandhi Jayanti & Lal Bahadur Shastri Jayanti
	30.	05/10/2024	Saturday	Group song (Rajasthani)
	31.	19/10/2024	Saturday	Hindi Solo Song (patriotic)
	32.	26/10/2024	Saturday	Sanskrit shloka competition
	33.	31/10/2024	Thursday	National Unity Day
NOV	34.	02/11/2024	Saturday	Essay writing (English)
	35.	07/11/2024	Thursday	BS&G Foundation Day
	36.	14/11/2024	Thursday	Children's Day
DEC	37.	15/11/2024	Friday	Jan-jatiya Gourav Diwas
	38.	16/11/2024	Saturday	Group Song (Patriotic & others)
	39.	23/11/2024	Saturday	English Story Telling Competition
	40.	26/11/2024	Tuesday	Constitution Day
	41.	30/11/2024	Saturday	Spell Bee Competition (English)
DEC	42.	07/12/2024	Saturday	Skit Competition (Group)
	43.	13/12/2024	Friday	KVS Foundation Day Celebration (as 15 <sup>th</sup> Dec is Sunday)
	44.	21/12/2024	Saturday	Veer Baal Diwas (as 26 <sup>th</sup> Dec is holiday (Winter Break))

	45.	22/12/2024	Sunday	National Mathematics Day
<b>JANUARY</b>	46.	12/01/2025	Sunday	National Youth Day
	47.	15/01/2025	Wednesday	Army Day/Makar Sankranti
	48.	17/01/2025	Friday	Guru Gobind Singh Jayanti
	49.	18/01/2025	Saturday	Activities on ParikshaPeCharcha
	50.	23/01/2025	Thursday	ParakramDiwas
	51.	24/01/2025	Friday	National Girl Child Day
	52.	25/01/2025	Saturday	National Voters Day/National Tourism Day
	53.	26/01/2025	Sunday	Republic Day
<b>FEBRUARY</b>	54.	30/01/2025	Thursday	Martyrs Day/SaheedDiwas
	55.	01/02/2025	Saturday	English Calligraphy
	56.	15/02/2025	Saturday	Toy Making Competition
	57.	21/02/2025	Friday	International Mother Language Day
	58.	22/02/2025	Saturday	World Thinking Day
	59.	28/02/2025	Friday	National Science Day
<b>MARCH</b>	60.	08/03/2025	Saturday	International Women's Day

### THEME FOR C.C.A. AND MORNING ASSEMBLY PROGRAMME

S. NO.	MONTH	THEME
1.	April	Discipline
2.	May	Time management
3.	June	Patience and perseverance
4.	July	Health is wealth
5.	August	Our national heroes
6.	September	Teachers ladder of society
7.	October	Festival of lights
8.	November	Wonders of science
9.	December	Christmas
10.	January	Be a hero
11.	February	Great scientist

(Swasth Bachche Swasth Bharat Programme)		
1	Maintenance of Physical Health and Profile	YES
2	Implementation of programme Yog Siksha	YES
1	Implementation of NCERT Curriculam	YES
2	Quality of performance	Good

### Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
40	13	1	19	3	0

1. Social Science Exhibition as on March, 2025 (To be conducted as per schedule for next session)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
30	13	0	13	0	0

Tentative Dates for Social Science Exhibition

2. Annual Day Celebration as on March,2025 (To be conducted as per schedule for next session)

Venue	Date of Celebration	Remark
PM SHRI KV NORTH LAKHIMPUR	DECEMBER 2024	

3. Annual Sports Day Celebration as on March, 2025 (To be conducted as per schedule for next session)

Venue	Date of Celebration
PM SHRI KV North Lakhimpur	NOVEMBER 2024

Science Activities as on 31<sup>st</sup> March, 2025(To be conducted as per schedule for next session)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	00	0	0	0
Science Olympiad	0		-0	0-	0	0

Scouts & Guides as on 31<sup>st</sup> March, 2025(To be conducted as per schedule for 2025)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	SCOUTS:NIL	SCOUTS: 2	SCOUTS: NIL	SCOUTS:NIL	SCOUTS:NIL	SCOUTS: NIL
	GUIDES:NIL	GUIDES:NIL	GUIDES: 3	GUIDES:NIL	GUIDES:NIL	GUIDES:NIL
Cub & Bulbul	CUBS: NIL BULBULS :NIL	CUBS: NIL BULBULS : NIL	CUBS: NIL BULBULS :NIL	CUBS: NIL BULBULS :NIL	CUBS: NIL BULBULS :NIL	CUBS: NIL BULBULS :NIL



Tarunutsav for session 2024-25

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counseling	65	विद्यार्थियों में अपेक्षित सुधार हुआ
2	Scope of Various Streams	79	भाषायी एवम अन्य कौशलो में आगामी कक्षा में लाभदायक परिणाम रहा।
3	Improvement in Language skills	45	
4	Life skills - Sessions	70	कार्यकलाप में बेहतर परिणाम रहा।

3.

(i) ACTIVITIES PLANNED- for session 2024-25(To be conducted as per schedule for next session)

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional Level	00		
Math's Olympiad	Regional Level	00	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	Regional Level	00	-	-
National Sc. Congress	Regional Level	00	-	-
Sc. Exhibition	Regional Level	00		
National Social Sc. Exh.	Regional Level	00		
Routes to Routes( Workshop on Bharat Natyam by Puspendu Sekhar Ghara)	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	Cluster	-	-	-
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar	NATIONAL	SCOUTS: NIL		
	NATIONAL	GUIDES: NIL		
3. Golden Arrow (Cubs)	NATIONAL	NIL		
4. Golden Cub Arrow (Bulbul)	NATIONAL	NIL		
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level	NIL	NIL	NIL	
Regional Level	NIL	NIL		
State Level	NIL	NIL		
Other	NIL	NIL		

**(ii) ACTIVITIES OUTSIDE THE KVS for session 2024-25(To be conducted as per schedule for 2024-25)**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S.NO	KV	NAME OF ALUMNI	YEAR		PRESENT OCCUPATION	
			FROM	TO	DESIGNATION	ORGANISATION
1		UNDER PROCESS				

- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni(2024-25) : NIL
- Activities Planned under Alumni (2024-25): Interactive sessions with students.

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	-	-	-	-	-	-	-

**(v) Status of Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	ASSAMESE	94	85	92	69	26	NIL	NIL

**II- INFRASTRUCTURE PLAN****A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	3	
Smart /e-Class Rooms	11		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0	1	
Geography Lab	1		
Computer Lab	2	1	
Math's Lab	1	1	UNDER PM SHRI
Language Lab	0	1	

Social Science Lab	0		
Work Experience Workshop	1		
Yoga Room	1		
Medical	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1	1	
Conference Hall / Auditorium	0	1	
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	3		
Science/ Math's Park	0	1	
Admin Office	1		
Canteen	1		
Boys Toilets	2		
Girls Toilets	3		
Bathrooms	1		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

**B.**

**Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	386	As per need	
Single Desk	103	As per need	
Teacher's Table	18	As per need	
Teacher's chair	46	As per need	
Almirah	33	As per need	
Computer Table	33	As per need	
Computer Chair	17	As per need	
Lab Table	10	As per need	--
Lab Stools	89	As per need	--

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	10	Available	
Chemistry	4	Available	
Biology	5	Available	
Maths lab	NIL	Not Available	Maths lab equipments
Computer lab	14	Available	

**B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	59	29	
Projector	10	2	
Intractive board /INTERACTIVE PANEL	13	10	UNDER PM SHRI
I-Pad	8	0	
Printer	07	3	
Visualizer	10	0	

**C. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	0	
2	Almirah	1	0	
3	Bookshelves	15	0	
4	Books in Hindi	1502	100	
5	Books in English	1510	100	
6	Books in Sanskrit	20	10	
7.	CDs/DVDs	70	0	

**D. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	1	
3	Tabla	01	01	
4	Dholak	02	01	
5	Congo	01	0	
6	Flute	0	1	
7	Voilin	0	0	
8	Mouth organ	01	1	
9	Khanjari	0	1	
10	Dufflee	01	01	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	02	1	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other(Assamese Dhol)	0	1	

**E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	0	NA	
Art & Culture	NIL	0	1	
Sports	Open Gym	1 set	No	
Gardening	Grass Cutter Machine	2	1	
Lab Equipment	As per need	0	As pr need	Under PM SHRI

**F. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	1	01 Laptop	WORKING
PRINTER	1	01	WORKING

**G. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	0	
Wheel Chair	01	00	
Almirah for Medicine	01	00	
Stethoscope	01	00	
Sphygmomanometer	NIL	01	
Glucometer	NIL	01	
Oxygen Cylinder	NIL	01	
Nebulizer	Nil	01	

**H. Suggestion Box : done**

1. Whether the Suggestion Box is installed: YES (ADJACENT TO LIBRARY)
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Academic related Suggestions	Talk with children, Concerned teacher and Parent , Discuss in VMC a
2	Other Issues	Counselling by Ladies teacher or Male teacher as per requirement

**III. SAFETY & SECURITY**

**A. (1) Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	YES	Entire Vidyalaya	0	0
Fire Alarm	0	0	0	0	0
CC TV	48	Yes	Entire Vidyalaya	20	
Public Announcement System	0	0	0	1	0
Walkie Talkie System	0	0	0	0	0

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	2 Water cooler and 1 RO	Water cooler & RO
Emergency Lighting System	Not available	Genset of 30 KV or Solar Light after approval from VMV	01
First Aid Kits	Yes	-	
Emergency Evacuation Plan	Yes	-	
Emergency Communication System	No	1 Centralised PA System	
Water Tanks	Yes	01	01
Sanitation Supplies	Yes	-	
Boundary wall/ Fencing	Yes	ok	
Exit/Entrance Gate	Yes		

## (3) Security Personnel

No. of Persons	Male	Female	Remark
4	Male	01	Working on rotation at 8 hours interval

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff & Students	July 2024
B. Basic First Aid/ First Responder Skills	05 Staff & 100 Students	Every Months by Nurse
C. Safety Training	05 Staff & 50 Students	Every Months by the PET
D. Use of Fire Extinguisher	All Staff & Senior Students	July 2024
E. How to turn off electricity, water and gas	5 Staff	Every Months
F. Psychological First Aid	02 Staff	Every Months
G. Other: English Communication Skill Development	All Staff & Students	Every Months

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	
2	Certificate of safety of school building	Under Process	
3	Certificate of Potable Water	Under Process	
4.	Certificate of Green School Programme	Under Process	
5.	Certificate of Swachh Bharat	Under Process	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Nayana Saikia	1. Mrs. Jaya Patir	9531880787 9101804211
2	Evacuation Team	Mr. Parmanand Mishra, PGT-Hindi	1. Mr. Rajesh Kumar , TGT-PHE	8172983723 9906298686
3	Search & Rescue Team	Mr. Rajkumar Chaudhary	1. Mr. Rajesh Kumar , TGT-PHE	8949623015 9906298686
4	First Aid & Medical Team	Mr. Rajesh Kumar , TGT-	1. Mrs. R.B. Saharia, PRT-Music	9906298686 9365018901
5	Transport Safety Team	Mr. Rajesh Kumar , TGT-PHE	1. Mr. Rahul Meena, PGT-Physics 2. Mrs. Jaya Patir, PRT	9906298686 9256465858 9101804211
6	Team for students with special needs (Divyang)	Mr. Suman Dhabal	1. Mrs. Nayana Saikia 2. Mrs. Jaya Patir, PRT	9531880787 9101804211
7	Internal Complaint Committee (ICC)	Dr. Parmanand Mishra, PGT-Hindi	1. Mr. Avishek Sinha, PGT-CS 2. Mrs. Jaya Patir, PRT	8172983723 9101804211
8	Grievance Redressal Committee	Mrs. Nayana Saikia	1. Mrs. Nayana Saikia 2. Mrs. Jaya Patir, PRT	9531880787 9101804211

## V- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment				Pass %		PI		Strategies / Plan of Action	Remarks
	2020-21	2021-22	2022-23	2023-24	Achieved	Target	Achieved	Target		
					2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	34	37	38	33	90.9	100	42.65	65	1. Remedial classes cycle wise every day for different subjects 2. Maintenance of the record of students about their attendance & performance. 3. Frequent contact with parents especially for the weak students. 4. Frequent slip test taken by the teachers to analyse the	Monitoring by the Principal
XII (Comm.)	19	10	25	23	95.65	100	46.52	65		
XII (Hum.)	39	32	37	32	96.9	100	53.28	65		
X	41	58	80	79	87.34	100	58.3	65		
XI (Sc.)	34	37	33	37	72.97	100	NA	NA		
XI (Comm.)	19	10	23	39	71.79	100	NA	NA		

<b>XI (Hum.)</b>	39	32	33	41	82.93	100		NA	NA	performance (orally or written) 5. Counseling students for improvement in behavior & academic result. 6. Diagnostic tests should be used in working with slow- learning children
<b>IX</b>	58	87	81	94	74.19	100		NA	NA	



2.

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	As and when required subject experts will be invited or demonstrations and meetings will be organized under guidance of senior teachers and subject experts in vidyalaya time to time for content enrichment of teachers.	Throughout the session.	Teachers will be able to improve their subject content and it will be reflected in their classroom teaching and interaction with students.	
<b>Communication Skills</b>	Workshop for teachers to develop spoken & Written English/Hindi	Throughout the session.	Communication Skills of teachers will be improved in terms of speaking and writing both in Hindi and English.	
<b>Life Skills</b>	Workshop will be organized to improve the life skills such as Decision making Problem solving Creative thinking Effective communication Interpersonal relationships mindfulness Self-Awareness Assertiveness Empathy Coping with stress	Throughout the session.	Teachers will be happy with themselves and with the entire atmosphere of vidyalaya with their life skills.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshops will be organized in regular interval for the planning of TLM/Activity and graded assignment/Question bank under the guidance of senior teachers and subject experts .	Throughout the session.	Quality TLM/ Activity and graded assignment/Question bank for the academic sessions 2024-2025.	
<b>Any other training/workshops</b>				

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA training on English, Maths and Science	1. Mr. Rajkumar Choudhary 2. Mrs. Nayana Saikia	1.TGT-Science 2. PGT-English		

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

Name of the Teacher	Achievements
NIL	NIL

**Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July 2024		
<b>Finalization of CCA schedule</b>	April, 2024	05 April, 2024	NA
<b>Value Education Programme/Awakened Citizen Programme</b>	YES	All schedule of ACP completed	
<b>School Annual Day/ Sports Day</b>	Sports Day- Nov.-2024 Annual Day- Dec 2024		NA
<b>Educational Excursions</b>	January 2025	NIL	NIL
<b>Adventure Activities</b>	February 2025	NIL	NIL
<b>Health Check up of Students</b>	September 2024		NA
<b>National Adolescence Education Programme</b>	November 2024	NIL	
<b>Library Week</b>	14-20 November	Nil	
<b>Science Exhibition</b>	September 2024		
<b>Social Sc. Exhibition</b>	Monthly	Monthly	
<b>Art Exhibition</b>	October 2024		
<b>Science Congress</b>	November 2024	NIL	
<b>Publication of Vidyalaya Patrika</b>	Feb 2025	NIL	
<b>News Letter</b>	<b>YES/Quarterly</b>		
<b>Any Other:</b>			

**1. Games & Sports - for session 2024-25 (To be conducted as per schedule for next session)**

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	KVS	05	Good Coaching and personal attention for great results.		
<b>National Level</b>	KVS	40	Good Coaching and personal attention for great results.		
<b>Region Level</b>	KVS	150	Good Coaching and personal attention for great results.		
<b>State Level</b>	ASSAM	160	Good Coaching and personal attention for great results.		
<b>Other</b>					

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>Waiting list</b>	NIL	NIL

<b>School Band</b>	
Teacher Head	Number of Students
<b>Under Process</b>	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	May 2024			
2	Selection of staff for contractual appointments.	Feb 2024	06.03.2024	06.03.2024	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	
	ii) Maintenance & Repairs	May/June - 2024	December- 2024	Jan/Feb 2025	
	iii) Developmental work	July – 2024	September - 2024	Jan/Feb 2025	
	iv) Coloring/white washing of school building and staff quarters, etc.	October 2024	Nil	Nil	
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	March 2025	March 2025		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July 2024/Dec 2024/Feb 2025	July 2024/Dec 2024/Feb 2025		
7	Financial Management				
	i) Budget proposals	August – 2024	August – 2024	August – 2024	
	ii) Revised Estimates	August – 2024	August – 2024	August – 2024	
	iii) Rectification if any	NA	NA	NA	

### 7. Rajbhasha Implementation

Activity	Target Date	Actual date of completion	Remarks
Timahi Meeting	1. 05/07/2024 2. 05/10/2024 3. 05/01/2025 4. 05/04/2025		
Installation of Bilingual Sign Boards	25/11/2023	25/11/2023	
Installation of Achievements Boards (Only in Hindi)	31/07/2024	NIL	
Installation of Incumbency Boards (Only in Hindi)	05/06/2024		
Availability of bilingual rubber stamps	01.04.2024	05.04.2024	

#### Correspondence in Hindi

Target in %	Achievement in %
100	88 %

### 8. Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	10	Under Process	10	Pending at RO level
(B) A G Audit Para	01	Under Process	01	Pending at RO level

### 9. Court cases: done

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

### 4. ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XI-XII	Extra/ remedial classes will be organized during winter break	classes will be split into two groups :- low and high achievers and planned activities organized for both groups.
2.	IX-X	Extra classes organized for the students who participated in the programme or events	ENTIRE YEAR
3.	VI-VIII	Students who get absent due to medical or other reasons teacher take their class in free periods or after school for compensating the academic loss.	ENTIRE YEAR

### 5.DONATION OF BOOKS BY STUDENTS

No. of Books Donated	No. Of Books Received
270	230

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students -- for session 2024-25(To be conducted as per schedule for next session)

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Hi Sewa	TO IMPROVE ENVIRONMENT	Vidyalaya Campus and nearby villages	
Run for unity	To develop feeling of belongings	All stack holders of Vidyalaya	
Community day celebration	To develop feeling of belongings	All stack holders of Vidyalaya	
Plogging Run	To develop healthy practices and clean environment	All stack holders of Vidyalaya	
Tree Plantation	To improve environment and greenery	Vidyalaya Campus and nearby villages and side of state Highway	

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing Labs & Library	TO HELP NEEDY SCHOOL	Nearby Government School, if state authorities permit	Science Lab. Library
Sharing of OPEN Gym	To help Needy and Nearby School/Community	Nearby Government School, if state authorities permit. And people of nearby village	Open Gym Apparatus

**C. Connecting the Neighboring School under Handholding Support Scheme: for session 2024-25 (Community Participation) (To be conducted as per schedule for next session)**

Name & Address of Mentee- 1:-Mr, Parmanand Mishra PGT-Hindi KV North Lakhimpur

Sl. No	Activity Organized in 2024-25	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Planned in July, 2024				
2.	Planned in October, 24				

S. No.	Activities Scholastic	Activities	Period/Duration	Tentative Months	Duration	Teacher
1	Sharing of Library	Book fare	2 Hour	November	2 hour	Mr Gaurav
2	Science lab	Lab Equipment display	2 hour	August	2 Hour	Mr Suman
3	E- class Room	Use of E Class room	2 hour	July	2 Hour	Mr Avishek
4	ATL Lab	na				
5	Sharing best class room practices / pedagogy	Class room pedagogy	45 minuts	September	2 Hour	Ms Nayana Saikia
6	Activities Co-scholastic	Bal Divas	2 hour	November	2 Hour	Mr Parmanand Mishra
7	Participation in Morning Assembly	Presentatio n of special item in Morning Assembly	30 Minutes	July	2 hour	Mr Nayan Sinha

Activities Planned for the session :  
 Football match and athletics during the annual sports day.  
 Visits of Science Lab on NATIONAL Science Day.  
 Group Dance program during Annual function  
 Participation in ART Exhibition

Principal