

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KV CHOPAN</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		VARANASI	A1
<b>SCHOOL CODE</b>	1818	<b>AFFILIATION NO.</b>	2100086
<b>YEAR OF ESTABLISHMENT</b>	1994		
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE: 83.018697 LATITUDE : -24.51998		
<b>AREA (BUILT UP)</b>	1627 Sqr Metrs	<b>TOTAL AREA</b>	13.45 Acres
<b>NAME OF THE PRINCIPAL</b>	Shri Amarnath	Landline (o)-05445297429 Landline (R)-05445297429 Mobile- 6394075507 <a href="mailto:E-mail-kvchopan@gmail.com">E-mail-kvchopan@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- Chopan	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Shri Jagdish Chauhan PGT (Hindi)		
		Mobile No. 9473628495	
<b>NAME OF THE CHAIRMAN</b>	K.K.Sinha	Landline (o)- 025-42000 Landline (R)- 025-42001 Mobile- E-mail-drmdhn@ecr.railnet.gov.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI		TOTAL	
<b>BOYS</b>	93	05	20	29	173	Nil		306	
<b>GIRLS</b>	106	06	25	45	123	Nil		279	
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	65		24		136	99		306	
<b>GIRLS</b>	38		15		118	96		279	
<b>TOTAL</b>									
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	294	10	01	00	00	01	00	00	306
<b>GIRLS</b>	267	10	02	00	00	00	00	00	279
<b>TOTAL</b>									
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	02		00		00	00		02	
<b>GIRLS</b>	02		00		00	00		02	
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	30	01	11	01	01	03	00		47
<b>GIRLS</b>	35	01	00	03	01	04	00		44
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	7	2	9	2	0	3	0	0	0	0	0	
TGT	4	1	5	2	0	3	0	0	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	0	0	0	0	
TGT (P&HE)	0	1	1	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	0	1	1	0	0	1	0	0	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	5	1	6	4	0	2	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>21</b>	<b>7</b>	<b>28</b>	<b>11</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
1	Saroj Srivastava	TGT(P &HE)	M.V. Srivastava	Assistant in United India Insuramce Company,Maldahia, Varanasi	
2	Pooja	PGT (Comp. Sci)	Sushil Kumar	Assistant Engineer in Obra Thermal Power, Obra, Sonbhadra, UP	
3	Sujit Kumar Patel	PGT (Bio)	Aparna Kushwaha	Assistant Teacher, PS Tendutola, Block Dudhi, Sonebhadra, UP	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	Nil	
2	NURSE	Nil	

3	COUNSELOR	Nil	
4	YOGA EXPERTS	Nil	
5	FOOTBALL EXPERTS	Nil	

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100	71.43	18	Abhyuth Parashar Shrishti Singh
XII (Comm.)	27	27	25	92.59	63.43	11	Hari Om Singh Devika Raghuvanshi
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	42	42	42	100	74.11	25	Komal Gupta Sameer Singh
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	39	39	25	64		07	Sahil Sharma Pankhuri Verma
XI (Comm.)	34	34	22	64.71		12	Shifa Khan
XI (Hum.)	NA	NA	NA	NA		NA	NA
IX	51	51	41	80.39		08	Akshansh Shriyam Devansh Rai

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	32	8	-	35	7	-	
II	30	9	-	30	6	-	
III	29	11	5	36	4	3	
IV	26	6	11	40	5	2	
V	26	7	10	35	5	5	
VI	23	15	9	35	5	3	
VII	19	15	10	30	4	4	
VIII	27	18	9	34	5	2	

**( L 1- 70% and above Grade, L 2 -435% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	04	0	0	0	0	0
Targets	02	05	02		02	02	02

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
18	01	0	III	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	01	00	01	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	02	10	00	02	10
Cub & Bulbul	00	00	00	00	00	00

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL		
2.	NIL		
3.	NIL		
4.	NIL		

5.	NIL		
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	11	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	10	1	0	1
Sc. Exhibition	10	1	Devansh Rai	1
National Social Sc. Exh. Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	2	2	Laxmikant, Sahil Singh	1
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		0	0	
National Level		0	0	
Regional Level		1	Shruti Kumari	Altheletics
State Level		0	0	
Other		0	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Aditya Raj Tiwari	NDA	Defence	Leftinent		
2.	Nishu Singh	B.Com	Union Bank of India	Assistant Manager	9792430000	
3.	Ajay Kumar Pandey	CA	CAG	Accountant	9910523919	
4.	Vikram	M.Tech, EC, IIT Delhi	Airport authority	Executive Enineer	9891706462	
5.	Abhay Kumar	IES, UPSC	North Bihar Power Districtribution corporation	Govt. Engg.		
6.	Ravikant	B.Tech, Mechanical	Indian Railway	Jr. Engineer		
7.	Subham	B.Tech, Mechanical	Indian Railway	Executive Engineer	7354646590	
8.	Atit Kumar Arya	B.Tech, EC	Steelman Telecom Pvt.Ltd	Project co-ordinator	8318773904,	
9.	Ritesh	B.Tech, EC	Indian Railway	Goods Guard	8867159222	
10.	Ravikant	B.Tech, Mechanical	Indian Railway	Jr. Engineer		
11.	Sanjay Kumar Arya	B.Tech, CS	Educational Institute	Computer Instructor	7042732001	

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	0	0	0	0	0	0	0	0



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	0	0
Smart /e-Class Rooms	12	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Math's Lab	0	0	0
Language Lab	0	0	0
Work Experience Workshop	1	0	0
Yoga Room	0	0	0
Art Room	0	0	0
Resource Room	0	0	0
Music Room	0	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Boys Toilets	8	0	0
Girls Toilets	8	0	0
Bathrooms	0	0	0
Facilities for Divyang			
i) Ramp	2	0	0
ii) Toilet	1	0	0
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	380	0	0
Single Desk	40	0	0
Teacher's Table	15	0	0
Teacher's chair	20	0	0
Almirah	46	0	0
Computer Table	19	0	0
Computer Chair	19	0	0
Lab Table	13	0	0
Lab Stools	74	0	0

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Available	Available except mini refrigerator	Procurement of Display Board (s) and other equipments to enrich the lab
Biotech. Laboratory	Available	Available	Procurement of Display Board (s) and other equipments to enrich the lab
Chemistry Laboratory	Available	Available	Procurement of Display Board (s) and other equipments to enrich the lab

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	2	0	0
2. Projector (LCD)	14	0	0
3. Computer	41	0	0
4. Visual Presenter	1	0	0

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	0	0
2	Almirah	3	0	0
3	Bookshelves	8	0	0
4	Books in Hindi	1992	0	0
5	Books in English	2377	0	0

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	0	0
2	Synthesizer (Key Board)	1	0	0
3	Tabla	1	0	0
4	Dholak	2	0	0
5	Congo	1	0	0
6	Flute	0	0	0
7	Voilin	0	0	0
8	Mouth organ	0	0	0
9	Khanjari	2	0	0
10	Dufflee	0	0	0
11	Miracus	0	0	0
12	Marching Triangle	1	0	0
13	Marching drum	2	0	0
14	Symbate	0	0	0
15	Jazz drum set	1	0	0
16	Any other	0	0	0

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Air Cooler	1	0	
	Water Cooler	2	2	
	Biometric Machine	1	0	
	Stabilizer	1	1	
	HI Flo water filter purifier	2	0	
	RO Machine	1	0	
	Cordless Microphone	1	2	
	Amplifier 250watt Ahuja	1	1	
	Amplifier SSB-120	1	0	
	Speaker SAX-150DX	2	2	
	Collar Mike	0	2	
	Microphone	3	3	
	Battery 12 V	2	1	
	Invertor	2	0	
	Air Conditioner	3	4	
	Generator 5 KVA	1	1	30 KVA (1)
	Incinerator	1	0	
	1	0		

	Sanitary Napkin Vending Machine			
<b>Art &amp; Culture</b>	0	0	0	
<b>Sports</b>	Table Tennis Table	1	0	
	Archery Bow	2	0	
<b>Gardening</b>	Hitech Spray Machinn	1	0	
	Grass Cutting Machine	0	1	
<b>Any other department</b>				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
<b>Photocopier machine</b>	2	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
<b>Cot</b>	0	0	
<b>Wheel Chair</b>	1	0	
<b>Almirah for Medicine</b>	1	0	
<b>Stethoscope</b>	0	0	
<b>Sphygmomanometer</b>	0	0	
<b>Glucometer</b>	0	0	

J. Suggestion Box : Yes

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Repairing of RO Purifier	Done

2.	Conduction Sports Day	Done
3	Permission for Practice of Games after school	Permitted
4	White wash of school building	Done
5	Repairing of Furniture	Done

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	10	Yes	Library, office, All Science Labs	NA	NIL
<b>Fire Alarm</b>	NA	NA	NA	NA	NA
<b>CC TV</b>	16	Yes	Entry Gate, corridors, Play Ground	NA	NA
<b>Public Announcement System</b>	2	Yes	adjustable where it needed	NA	NA
<b>Walkie Talkie System</b>	0	NA	NA	NA	NA

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Ground Floor & first floor	Not Required	
<b>Emergency Lighting System</b>	Generator & Inverters are available	NA	

<b>First Aid Kits</b>	In sports Room & Activity Room	NA	
<b>Emergency Evacuation Plan</b>	6 Exits are available in ground floor		
<b>Emergency Communication System</b>	Important Mobile No. are displayed	NA	
<b>Water Tanks</b>	Available	NA	
<b>Sanitation Supplies</b>	Available	NA	
<b>Boundary wall/ Fencing</b>	Boundary Wall Available with wire fencing	NA	
<b>Exit/Entrance Gate</b>	6 Exits/Entrance gates are in the ground floor	NA	

### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NA

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	260	
B. Basic First Aid/ First Responder Skills	260	
C. Safety Training	260	
D. Use of Fire Extinguisher	260	
E. How to turn off electricity, water and gas	260	
F. Psychological First Aid	92	
G. Other:	6	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	28.07.2018	TILL DATE
2.	Certificate of safety of school building	11.03.2019	10.03.2021

3.	Certificate of Potable water	NA	NA
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### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Alok Kumar Srivastava	1. Mrs. Pooja 2. Mr. S. K. Patel	9721959798 8840923787
2	Evacuation Team	Mr. Jagdish Chauhan	1. Mr. Ashok Yadav 2. Dr. Reena Devi	9415653420 8052748515
3	Search & Rescue Team	Mr. Sarfaraz Alam	1. Mr. V. K. Gautam 2. Mr. A. K. Verma	7233014226 9807832925
4	First Aid & Medical Team	Mr. Ashok Yadav	1. Mrs. Jooly Yadav 2. Mr. Aditya Prakash	7013545400 8896011808
5	Transport Team Safety	Mr. S.K.Patel	1. Mrs. Ranjoo Singh 2. Mr. Satish Chand	9454738422 7798231826
6	Team for Students with Special Needs (Divyang)	Mr. Jagdish Chauhan	1. Mr. Aditya Prakash 2. Mr. Ravindra Nath	8896011808 9705129392
7	Internal Complaint Committee	Mrs. Ranjoo Singh	1. Mrs. Pooja 2. Mr. Ravindra Nath	9721959798 9705129392
8	Grievance Redressal Committee	Mr. Alok Kumar Srivastava	3. Mr. J. Chauhan 4. Mr. Ravindra Nath	9473628495 9705129392

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	35	23	100	100	71.43	72.00	Remedial Classes, PTA Meetings & Monitoring Attendance of students	

XII (Comm.)	27	21	99.59	100	63.43	65.00	Remedial Classes, PTA Meetings & Monitoring Attendance of students	
XII (Hum.)	NA	NA	NA	NA	NA	NA	Remedial Classes, PTA Meetings & Monitoring Attendance of students	
X	42	41	100	100	74.11	75.00	Remedial Classes, PTA Meetings & Monitoring Attendance of students	
XI (Sc.)	39	40	64.00	100	NA	NA	Remedial Classes, PTA Meetings & Monitoring Attendance of students	
XI (Comm.)	34	36	64.71	100	NA	NA	Remedial Classes, PTA Meetings & Monitoring Attendance of students	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	51	54	80.39	100	NA	NA	Remedial Classes, PTA Meetings & Monitoring Attendance of students	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	In 2022-23 workshop was organized for each subject by KVS RO VNS	To be conducted	Subject Proficiency	
Communication Skills	Reading and communication	To be conducted	Skills enhancement	
Life Skills	Awaken Citizen Programme	To be conducted	Learning life skills	
Workshop for planning the TLM/Activity and graded	TLM/Activity for teaching learning	To be conducted	Skill Enhancement	



assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	Mr. Satish Chand	Social Science	capacity building	In Service Course

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Name of teacher	Subject	Area of concern	Strategies
Teachers are training	Mr. Ravindra Nath	Accountancy	capacity building	In Service Course

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	September 2023		
Finalization of CCA schedule	June 2023		
Value Education Programme/Awakened Citizen Programme	Monthly		
School Annual Day/ Sports Day	December 2023		
Educational Excursions	NA		
Adventure Activities	NA		
Health Check-up of Students	Sep 2023, Feb 2023		
National Adolescence Education Programme	November 2023		
Library Week	November 2023		
Science Exhibition	November 2023		
Social Sc. Exhibition	28-29 August 2023		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	December -2023		
News Letter	December -2023		
1. PrathamSopan Test	April 2023		
2. DwitiyaSopan Test	November 2023		
Cub & Bulbul			
1. Prathama Charan	April 2023		
2. DwitiyaCharan	November 2023		
3. TritiyaCharan	September 2023		
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Hurdle Race	01	Practice , Guidance		
National Level	Volley Ball	02	Guidance		
Region Level	Volley ball	11			
	Race(100,400,1500mt)	10	Practice , Guidance		
	Long Jump	2	Practice , Guidance		
	High Jump	2	Practice , Guidance		
State Level	NIL				

<b>Other</b>					
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**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Army</b>	NIL	

**School Band**

Teacher Head	No. of Students Trained
<b>NIL</b>	

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	07	March 2023	March 2023	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs		March 2024	March 2024	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.		March 2024	March 2024	
4	Transfer of land/execution of lease deed etc. if required.		NA	NA	---
5	Annual stock verification		March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings		April, June, August, October, December & March	April, June, August, October, December & March	
7	Financial Management				
	i) Budget proposals		September 2023	September 2023	
	ii) Revised Estimates		September 2023	September 2023	
	iii) Rectification if any				

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	40	March 24	10	NA
<b>(B) A G Audit Para</b>	09	NIL	NIL	NA

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	SPORTS & EBSB	Extra Classes in Zero Period
2	X	SPORTS & EBSB	Extra Classes in Zero Period
3	XI	SPORTS & EBSB	Extra Classes in Zero Period

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Pakhwada	Awareness Campaign	2000 People	Banner, Pamphlet, Slogans etc.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Lab & Library Visit	Resource Sharing	RKIC, GIC Chopan	Library & Laboratory

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: RKIC, Chopan, Sonebhadra

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Library visit	15	1	20	1

**Activities planned for the session:**

**Lab and Library visits and cultural program on the basis of sharing the resources with Neighboring Schools.**

**Name & Address of Mentee-2: Gurudwara Public School, Chopan, Sonebhadra.**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Lab visit	20	2	25	2

**Activities Planned for the session :**

1. CCAs : Activities Planned as per the CCA calendar of Vidyalaya.
2. Swachh Bharat Abhiyaan : Cleanliness drives and various competitions.
3. Scout & Guide Activities : Activities Planned as per schedule of BS&G.
4. Plantation etc : In the month of August 2023.
5. AIDS, Substance abuse awareness rallies : As per schedule of vidyalaya.
6. AEP : As per schedule of vidyalaya .