

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV SLIET LONGOWAL	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	2281/ 25638 (CBSE)	AFFILIATION NO.	1600042
YEAR OF ESTABLISHMENT	2013	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	30.21 degree North Latitude 75.68 degree East Longitude		
AREA (Built up in meter square)	2000 meter square	TOTAL AREA (Built up in meter square)	5000 meter square
NAME OF THE PRINCIPAL	Mr Hari Har Yadav	Landline (o)-01672280050 Landline (R)- 01672253138 Mobile-7895342405 E-mail-kvslietlongowal@gmal.com	
DATE OF JOINING IN	PRESENT KV- 05-08-2023	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Anita Rani, PGT(Commerce)		
		Mobile No.9466033994	
NAME OF THE CHAIRMAN	Prof. Mani Kant Paswan The Director, SLIET Longowal	Landline (o)- 100,172 Landline (R)-173 E-mail-director@sliet.in	

B- SCHOOL DATA (as on 31-08-2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	12	17	0	5	0	208			242
GIRLS	10	16	1	6	1	212			248
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	88		0		50		47		185
GIRLS	90		0		50		60		200
TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	187	5	50	0	0	0	0	0	242
GIRLS	200	7	41	0	0	0	0	0	248
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	2			0		0	0		2
GIRLS	0			0		0	0		0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIR MAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	36	0	0	3	0	0	0		39
GIRLS	41	0	6	5	0	0	0		52
TOTAL									
									91

(II)		(III) STAFF POSITION											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	3	8	1	0	4	0	0	0	0	0	0
TGT	5	1	4	5	0	0	1	0	0	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	6	0	0	3	0	0	0	0	0	0
PRT (MUSIC)	1	0	1	1	0	1	0	0	0	0	1	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	1	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	9 (6+3)	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	37	13	13	26	2	1	8	0	0	0	1	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Anita Rani	PGT-COMM	Mr. RAJESH KUMAR LAKKHIWAL	EDUCATION DEPTT.(HARYANA)AMBALA CANTT.	
2	Mr. Pawan Kumar	PGT-Eco	Mrs. Vandna Devi	KV SLIET LONGOWAL	
3	Mrs Preeti Kumari	PRT	Mr. Vinod	DSSB	
4	Mr. Keshav	PRT	Mrs. SAKSHI GERA	Nursing officer(Safdarjung Hospital)	
5	Ms Deepika	TGT-Hindi	Mr. Vipin	LIC of India	
6	Ms Himanshi	PRT	Mr Sandeep Munjal	Ministry of Ex. Affairs, New Delhi	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	YOGA COACH	MALE	01-04-2024
2	NURSE	FEMALE	01-07-2024

ACHIEVMENTS AS ON 18-09-2023

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	19	19	19	100	67.76	13	1. Ketan goyal 2. Abhay Vashisht 3. Khushpreet Kaur
XII (Comm.)	19	19	19	100	60.66	12	1. Anmolpreet kaur 2. Preetkamal Singh 3. Khushpreet Kaur
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	32	32	32	100	62.11	18	1.Prijoy sharma 2. Pravleen 3. Supratik Sinha

EXAMINATION (Home)

XI (Sc.)	20	20	16	80	56.11	09	1. Divyanshi 2. Rattan arora 3. Khushpreet kaur
XI (Comm.)	23	23	21	91.30	51.30	05	1. Sukhwinder Singh 2. Shubhpreet kaur 3. Simran kaur
XI (Hum.)	NA						
IX	47	47	41	87.23	55.40	17	1.Alisha 2.Vishal Yadav 3.Aarushi Kumari

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	39	0	0	40	01	0	
II	24	11	2	30	10	0	
III	15	7	17	26	08	0	
IV	24	19	01	30	08	0	
V	26	20	0	35	06	0	
VI	09	24	08	30	16	0	
VII	15	24	3	35	03	0	
VIII	15	24	3	20	18	2	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	Students who obtained 70% and above marks
1	XI-XII	24
2	IX- X	32
3	VI-VIII	47
4	III- V	72
5	I-II	56
TOTAL		231

EXAMINATION (Competitive) :

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	2	0	0	0	0
Targets	5	5	4	3	0	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
71	16	Yet to be done	31	Tournament running	Yet to be completed

SOCIAL SCIENCE EXHIBITION (EBSB)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
36	15		15	NA	NA

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	Nil	nil	nil	nil	nil
Jawaharlal Nehru Junior Science and Maths Olympiad	Yet to be decided	nil	nil	nil	nil	Nil
INSPIRE Award	01	Nil	Nil	Nil	Nil	Nil
Maths Olympiad		Nil	Nil	Nil	Nil	Nil
Science Olympiad		Nil	Nil	Nil	Nil	Nil

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	7+7=14	11	NIL	7+7=14	11 CERTIFICATE E
Cub & Bulbul	NIL	NIL		NIL	NIL	---

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	To be planned			
Math's Olympiad IOQM	21	Result awaited		
Cyber Olympiad	NIL			
Green Olympiad	NA			
IGBC Green Building Contest	NA			
National Sc. Congress	As per schedule			
Sc. Exhibition	As per schedule			
National Social Sc. Exh.	CLUSTER LEVEL	15	LIST ATTACHED AT REGIONAL LEVEL	
Youth Parliament	Done at school level			
Swachh Bharat Abhiyan	Participated			
1. Rastrapati Puraskar	NA			
2. Rajya Puraskar	13			
3. Golden Arrow	NA			
Arya Bhatt Ganit Challenge	30	03		
Level		Event	No. of students	Remarks
SGFI	NIL			
National Level	NIL			
Regional Level	102	National Sports	17	
State Level	NIL			
Other	NIL			

4. ACTIVITIES OUTSIDE THE KVS : NIL

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Junior national tournament	02	1 gold +participation	Mr. sahilpreet Mr. arshdeep	Kick boxing ,atheletics
2	CULTURAL					
3	SCIENTIFIC	RBVP	01	SELECTED FOR NATIONAL		
4	ANY OTHER (Eg: International events)					

5. ALUMNI : **NOT APPLICABLE**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)
School started from 2013-14 only.

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24): Old students will be contacted and a database will be prepared for the same.

5. ACHIEVEMENTS

1. Vidyalaya regularly participates in rallies and carrier guidance programs organized in SLIET campus.

6. Status of Foreign Language: NOT APPLICABLE

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	14			
Smart /e-Class Rooms	5			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	0			
Computer Lab	1			
Math's Lab	1			
Language Lab	0	1		
Social Science Lab	1			
Work Experience Workshop	0			
Yoga Room	0			
Medical Room	1			
Art Room	1			
Resource Room	1			
Music Room	1			
Activity Room	0			
Staff Room	1			
Conference Hall / Auditorium	0			
Sports Room	1			
Library	1			
Children's' Park	0			
Playgrounds	2			
Garden	1			
Science/ Math's Park	1			
Admin Office	1			
Canteen	0			
Hostel	0			
I. Boys	0			
II. Girls	0			
Boys Toilets	10			
Girls Toilets	09			
Bathrooms	05			
Facilities for Divyang Jan				
i) Ramp	3			
ii) Toilet	2			
iii) Wheel Chair	1			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	123	15	
Single Desk	240	20	
Teacher's Table	18	10	
Teacher's chair	24	4	
Almirah	26	2	
Computer Table	22	5	
Computer Chair	27	03	
Lab Table	11	6	
Lab Stools	60	00	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	UPTO THE MARK	UPTO THE MARK	As per requirement
CHEMISTRY	UPTO THE MARK	UPTO THE MARK	As per requirement
BIOLOGY	UPTO THE MARK	UPTO THE MARK	As per requirement
COMPUTER	UPTO THE MARK	UPTO THE MARK	As per requirement
JUNIOR SCIENCE	UPTO THE MARK	UPTO THE MARK	As per requirement
MATHS LAB	UPTO THE MARK	UPTO THE MARK	As per requirement

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	31	10 PROPOSED	
PROJECTORS	04		
PRINTERS	02	01 PROPOSED	
VISUALIZERS	04		
LEXMARK PRINTERS	02	02 BEYOND ECONOMIC REPAIR	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	20	-	-
2	Almirah	13		Repairing of Locks
3	Bookshelves	3	-	-
4	Books in Hindi	4412	-	Order Placed For Revised NCERT Textbook
5	Books in English	2031	-	Order Placed For Revised NCERT Textbook

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	1		
3	Tabla	2	1	
4	Dholak	3	2	
5	Congo	2	1	
6	Flute	5		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	2		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Dhol	1		
15	Jazz drum set	2		
16	Guitar	5		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	2	Amplifier Acquisition	
Art & Culture	Almirah	1	Drawing Tables (20)	
Sports	T.T Table	1		
	Football Pole	2		
	Volley Ball Pole	2		
	Basketball pole	2		
	Badminton Pole	2		
	portable			
Gardening	Iron Display Board (50)	01		
Any other department	Children swings	10	Swings (6)	

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
ALMIRAH	03		

I. Medical Room Facilities

Facilities	Available in	No.	Proposed Acquisition/ Repair	Remark
Cot	2		0	
Wheel Chair	1		0	
Almirah for Medicine	0		0	
Stethoscope	1		0	
Sphygmomanometer	1		0	
Glucometer	0		0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	Not required

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	YES	old block+ New block	-	-
Fire Alarm	1	YES	Old block		
CCTV	19	YES	Old and new block	-	-
Public Announcement System	2	YES	01 SYSTEM IN OLD BLOCK	-	-
Walkie Talkie System	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	4 RO, 400+400 LTR CAPACITY	As per requirement	02(01 IS NOT WORKING)
Emergency Lighting System	Yes	As per requirement	
First Aid Kits	2	As per requirement	
Emergency Evacuation Plan	Yes	As per requirement	
Emergency Communication System	Yes	As per requirement	
Water Tanks	8	As per requirement	
Sanitation Supplies	Sufficient	As per requirement	
Boundary wall/ Fencing	Yes	As per requirement	
Exit/Entrance Gate	6 Gates	As per requirement	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	Provided by SLIET

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	As per requirement
B. Basic First Aid/ First Responder Skills	All	As per requirement
C. Safety Training	All	As per requirement
D. Use of Fire Extinguisher	03	As per requirement
E. How to turn off electricity, water and gas	All	As per requirement
F. Psychological First Aid	All	As per requirement
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	05 June 2024	05 June 2025
2	Certificate of safety of school building	18-09-2023	18-09-2024
3	Certificate of Potable Water	12-02-2024	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	
1	Child Rights Protection Cell	Mrs. Kusum Lata (PGT Bio)	Mrs. Vandna devi TGT SSt	
2	Evacuation Team	Mr Kayjeet Singh TGT (P& He)	1 Mr. Devi Lal (PGT English) 2Mr. Hanuman Singh (TGT WE) 3 Mr. Pawan Kumar, PGT-Eco	
3	Search & Rescue Team	Mr Jagjivan Singh PGT (Phy)	1Mr Sandeep Ahlawat ,TGT Maths 2 Mr. Pawan Kumar, PGT-Eco	
4	First Aid & Medical Team	Mrs. Sonal Dhiman (PGT Chemistry)	1 Mr. Kayjeet Singh (PH &E) 2 Mrs. Sandeep Kaur (NURSE)	
5	Transport Safety Team	Mr. Hanuman Singh (TGT WE)	1 Mr. Devi Lal (PGT English) 2 Mr. Pawan Kumar, PGT-Eco	
6	Team for students with special needs (Divyang)	Mr. Hanuman Singh (TGT WE)	1 Mr. Jagjivan Singh (PGT Phy) 2 Mrs. Meenakshi (TGT AE) 3.Mrs. Sandeep Kaur (NURSE)	
7	Internal Complaint Committee (ICC)	Mrs. Anita Rani (PGT Comm)	Mrs.Sonal Dhiman ,PGT -CHEM	
8	Grievance Redressal Committee	Mrs. Anita Rani (PGT Comm)	Mr. Pawan Kumar, PGT-Eco Mr. Devi Lal (PGT English) Mrs. Harleen Kaur ,TGT Lib	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	19	15	100	100	67.66	75	Remedial class for slow learners Selected syllabus Numerical practice	
XII (Comm.)	19	19	100	100	60.66	75	Remedial started from July onwards Individual attention to low achievers Regular tests and PTMs Special HOTS practice for bright students	
XII (Hum.)	NA	-	-	-	-	-	-	-
X	32	41	100	100	62.11	75	Remedial started from July onwards Individual attention to low achievers Regular tests and PTMs	
XI (Sc.)	20	30	80	100	56.11	75	Remedial started from July onwards Individual attention to low achievers Regular tests and PTMs	
XI (Comm.)	23	23	91.30	100	51.30	75	Remedial started from July onwards Individual attention to low achievers Regular tests and PTMs	
XI (Hum.)	NA	-	-	-	-	-	-	-
IX	47	44	87.23	100	55.40	75		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Subject wise to competencies development	To enhance competency to solve questions as per new pattern	To enhance slow achievers participation in PI	
Communication Skills	Lessons to be bilingual	Improvement in communication	Students should be able to communicate in English and Hindi properly	Two days in a week is assign for English day
Life Skills	Motivational lectures and thoughts to be shared Reading books	Positive attitude and come out of most stressful situation	Be happy always in all situations	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of Question banks and worksheets topic wise and chapter wise	Q.B and worksheets are available to the teacher at right time	Maximum revision to be based on Q.B and worksheets	Competency building workshop is attended by the teachers
Any other training/workshops	competency building workshop as per NEP	To implement NEP 2020 in teaching learning process	The teachers are equipped with the changes as per requirement of their subject	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Subject Enrichment and competency based workshop	All Subject teachers	All	Increased PI and learning disabilities	To prepare Q.B and plan as per individual students requirement

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	09-08-2024				
Finalization of CCA schedule	29-03-2024	29-03-2024			
Value Education Programme/Awakened Citizen Programme	As per schedule				
School Annual Day/ Sports Day	To be planned				
Educational Excursions	As per schedule				
Adventure Activities	As per schedule				
Health Check up of Students	July 2024				
National Adolescence Education Programme	As per schedule				
Library Week	As per schedule				
Science Exhibition	As per schedule				
Social Sc. Exhibition	As per schedule				
Art Exhibition	To be planned				
Science Congress	As per schedule				
Publication of Vidyalaya Patrika	March 2025				
News Letter	March 2025				
Scout & Guides					
1. PrathamSopan Test	As per schedule				
2. DwitiyaSopan Test	As per schedule				
Cub & Bulbul					
1. PrathamaCharan	February 2025				
2. DwitiyaCharan	February 2025				
3. TritiyaCharan	February 2025				
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Skating / Football	02	Practice during morning assembly and summer camps	Nil	
National Level	Football, Skating, Tae kwando,	20	Practice during morning assembly and summer camps	16	Boxing ,kho-kho ,rope skipping ,skating
Region Level	Football, Skating, Tae kwando, Khokho, Chess, Cricket	118	Practice during morning assembly and summer camps	31	Atheletics,taekwondo,rope skipping ,kho-kho

State Level	NA	NA			
Other/Open	Junior national	2	Individual practice	2	Kick boxing ,Athletics

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head		No. of Students Trained
NIL		NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Program	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA			
2	Selection of staff for contractual appointments.	TASK COMPLETED IN March 2024	March 2024	March 2024	Staff appointed on 01-04-2024
3	Construction Works:				
	i) New works	NA			PROJECT SCHOOL
	ii) Maintenance & Repairs	NA			PROJECT SCHOOL
	iii) Developmental work	NA			PROJECT SCHOOL
	iv) Coloring/white washing of school building and staff quarters, etc.	NA			PROJECT SCHOOL
4	Transfer of land/execution of lease deed etc. if required.	NA			PROJECT SCHOOL
5	Annual stock verification/Condemnation	Physical Verification of Stock	31-03-2024	31-03-2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 MEETINGS	3 MEETINGS TARGETED	29-07-2024	
7	Financial Management				

i) Budget proposals	As per Schedule			
ii) Revised Estimates	As per Schedule			
iii) Rectification if any	NA			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	As per Schedule	As per Schedule	
Installation of Bilingual Sign Boards	All Boards are bilingual	30	
Installation of Achievement Boards (Only in Hindi)	03	03	
Installation of Incumbency Boards (Only in Hindi)	02	02	
Availability of bilingual rubber stamps	24 OUT OF TOTAL 24	24	

Correspondence in Hindi

Target in %	Achievement in %
100 %	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	4	—	0	NIL
(A) Internal Audit Para				
(B) A G Audit Para	01	---	0	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP) : NOT REQUIRED TILL NOW

S.No	Class	No. Of Programmes organized	Activities Planned

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
396	390

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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Collaboration with state schools	Participation in various competitions and training organised by school	TO BE DECIDED	Enough resources available

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Collaboration with state schools	Participation in various competitions and training organised by school	TO BE DECIDED	Enough resources available

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:--- TO BE PLANNED

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Name & Address of Mentee-2: TO BE PLANNED

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

- 1.The students from Neighboring Schools will be invited to participate in various CCA , inter class and inter house activities and competitions during the session.
- 2.They will be invited to attend carrier guidance and counseling sessions to be organized in near future.
- 3.They will be invited to attend Annual function, Spic Macey and such other functions of Vidyalaya.

