

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA SALOH**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		GURUGRAM	A
SCHOOL CODE	44841	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600025
YEAR OF ESTABLISHMENT	2015	SECTOR	PUBLIC
GEOGRAPHICAL LOCATION (COORDINATES)	LAT. 31.4795120 LONG. 76.1914475	UDISE No.	2070103909
AREA (Built up in meter square)	4224 SQ MTR	TOTAL AREA (Built up in meter square)	81KANAL AND 19 MARLA
ADDRESS OF THE VIDYALAYA	OPPOSITE IIIT UNA, TEHSIL HAROLI DISTRICT UNA HP 177209	**CONSTITUENCY OF THE VIDYALAYA**	HAROLI
e-Mail of the Vidyalaya	kendriyavidyalayasaloh@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2024
NAME OF THE PRINCIPAL	MRS NEELAM GULARIA	Landline (o)-01975292777 Landline (R)- Mobile-7878701491 E-mail-	
DATE OF JOINING IN	PRESENT KV-04/09/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SATISH KUMAR		
		Mobile No.7018806798	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MR. JATIN LAL	Landline (o)- 01975226049 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE		D C OFFICE UNA HP	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	48	17	44	0	160	0	269			
GIRLS	32	9	34	2	139	0	216			
	TOTAL									485
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	60		3		20	53	132			269
GIRLS	34		1		10	54	115			216
	TOTAL									485
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	269	0	0	0	0	0	**0**		0	269
GIRLS	216	0	0	0	0	0	**0**		0	216
	TOTAL									485
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	1		0		0	0	0			1
GIRLS	1		0		1	0	0			2
	TOTAL									3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS							
GIRLS							
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS						
GIRLS						
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS						
GIRLS						
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS						
GIRLS						
TOTAL						

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		-	1	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT		6	3	-	9	4	2	-	-	-	3	-	-	-	-
TGT		3	1	-	4	1	-	-	-	-	3	-	-	-	-
TGT (WE)		1	-	-	1	-	-	1	-	-	-	-	-	-	-
TGT (AE)		1	-	-	1	-	-	1	-	-	-	-	-	-	-
TGT (P&HE)		1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM												-	-	-	-
PRT		1	10	-	11	5	-	3	-	-	3	-	-	-	-
PRT (MUSIC)		1	-	-	1	-	-	1	-	-	-	-	-	-	-
ASO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA		1	-	-	1	-	-	-	-	-	1	-	-	-	-
JSA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN		-	1	-	1	-	-	-	-	-	1	-	-	1	-
SUB STAFF		1	-	-	1	-	-	-	-	-	1	-	-	-	-
Hostel Staff		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16	16	-	32	10	2	6	-	-	14	-	-	-	-

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	F	04-04-2024
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	F	03-04-2024
6	Vocational Instructor (for skill courses)COMP. INST.	F	04-04-2024
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours; **Mission Statement of the Vidyalaya:** 1)To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel	**Mission: 31-03-2025**	31-03-2025

		by providing a common programme of education; 2)To pursue excellence and set the pace in the field of school education; 3) To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education (CBSE) and the National Council of Educational Research and Training (NCERT) etc. 4) To develop the spirit of national integration and create a sense of "Indianness" among children. 5)To provide, establish, endow, maintain, control and manage schools, hereinafter called the 'Kendriya Vidyalaya' for the children of transferable employees of the Government of India, floating population and others including those living in remote and undeveloped locations of the country and to do all acts and things necessary for providing a conducive atmosphere in schools.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** Imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its	**Long Term plan:** **To be continued**	**To be continued**

		students for seeking excellence through high-quality educational endeavours; **Short term Plan:** To pursue excellence and set the pace in the field of school education;	**Short Term plan:31-03-2025**	**31-03-2025**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**Project Based Learning** **Interdisciplinary collaboration** **Mentorship Programs** **Innovation competition**	**31-03-2025**	**31-03-2025**
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	24	03(BALVATIKA)	12LAC
Smart /e-Class Rooms	01	10	15 LAC
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		4 LAC
Geography Lab	01		50000
Computer Lab	01		
Maths Lab	01		
Digital Language Lab		01	10000
Social Science Lab	01		
Vocational Lab/Composite Lab	01		
Yoga Room	-		
Medical Room	01		
Art Room	01		

Resource Room	01		2 LAC
ATL LAB	-		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		4 LAC
Games & Sports Room	01		
Library	01		
Children's Park		01	2.5 LAC
Playgrounds		02	15 LAC
Garden		02	50000
Science/ Maths Park	-	01	50000
Admin Office	01		
Canteen	01		
Hostel	-		
Bathrooms: (Total)	-		
I. Boys	-		
II. Girls	-		
Toilets: (Total)	60		
I. Boys	36		
II. Girls	24		
Facilities for the disposal of sanitary items:			
I. Incinerator	02		
II. Vending Machine	03		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	01		
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	01		
VII. Availability of solar plant, Use of LED lights	YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02		
ii. Special Toilet	07		
iii. Wheel Chair	01		

iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	260	-	-
Single Desk	-	-	-
Teacher's Table	31	-	-
Teacher's chair	59	-	-
Almirah	29	-	-
Computer Table	13	-	-
Computer Chair	-	-	-
Lab Table	13	-	-
Lab Stools	130	-	-
Bed for Medical Room	1	-	-
Podiums	2	-	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	-	-	-
Chemistry Lab	-	-	-
Bio Lab	-	-	-
Math Lab	-	-	-
Geography Lab	-	-	-
Junior Science lab	-	-	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	28	-	-
Projector	1	-	-
Printer	1	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	6	-	-
2	Chairs	50	-	-
3	Almirah	5	-	-
4	Bookshelves	2	-	-
5	Interactive panel	-	-	-
6	Desktop Computers	1	-	-
7	Books in Hindi	470	-	-
8	Books in English	540	-	-

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	1	-
2	Synthesizer (Key Board)	1	-	-
3	Tabla	0	-	-
4	Dholak	0	-	-
5	Congo	2	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	1	-	-
10	Dufflee	0	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	1	-	-
14	Symbate	0	-	-
15	Snare drum	1	-	-
16	Any other(Chhaine)	2	-	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill	Amplifier,Two Speakers And	3	1 Speaker	-

Courses	Mixture			
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening	-	-	-	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Water cooler	2	-	-
Reverse Osmosis Plant(RO)	1	-	-
Hot and cold AC	1	-	-
LED TV	1	-	-
Multi functional machine	1	-	-

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	-	-
Infrared Thermometer	0	-	-
Medical Bed	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	0	-	-
Stethoscope	0	-	-
Sphygmanometer	1	-	-
Glucometer	0	-	-
Sanitizer dispenser	3	-	-
Pulse oximeter	0	-	-
Stretcher	0	-	-
Oxygen Cylinder	0	-	-
Medical Examination Table	0	-	-
Eye Testing Drum	0	-	-
Others	0	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: All the suggestions are discussed and enforced if possible.
5. Whether Gratitude Box is installed: yes
6. Whether the Gratitude Box is opened every week: yes

S.No	Suggestion	Action Taken
	Students should be given chance to perform on stage in morning assembly	Our morning assembly is now having different special item on each day e.g. on Monday poem, Tuesday story telling Wednesday value based skit etc.
	Display of students art work	In vidyalaya corridor students art work has been displayed and more and more is being added regularly.
3.	Value education to girls	Teachers take monthly at least two sessions of girls in which they are told about different moral values.

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	14	yes	Mounted in all corridors	-	-	10-03-2024
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	13	yes	Mounted in all corridors	-	-	-
Public Announcement System	2	yes	Assembly area	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	50	-	-

Water purifier & water coolers	1+2	-	-
Emergency Lighting System	1	-	-
First Aid Kits	1	-	-
Emergency Evacuation Plan	8	-	-
Emergency Communication System	2	-	-
Water Tanks	18	-	-
Sanitation Supplies/ facilities for Disposal	3+1	-	-
Boundary wall/ Fencing	yes	-	-
Exit/Entrance Gate	1	-	-
Display of Emergency Phone Numbers	yes	-	-
Display of Vidyalaya Map	yes	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6	4	2	3 security Personnel, 2 house keeping and 1 gardener

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	STAFF: 31 STUDENTS :550	2 MORE SESSIONS ARE PLANNED
B. Basic First Aid/ First Responder Skills	STAFF: 31 STUDENTS: 563	1 MORE SESSION HAS BEEN PLANNED
C. Safety Training	STAFF:30 STUDENTS :560	2 MORE SESSIONS ARE PLANNED
D. Use of Fire Extinguisher	STAFF: 30 STUDENTS:561	1 MORE SESSION HAS BEEN PLANNED
E. How to turn off electricity, water and gas	STAFF:31 STUDENTS:670	1 MORE SESSION HAS BEEN PLANNED
F. Psychological First Aid	STAFF:31 STUDENTS:230	1 MORE SESSION HAS BEEN PLANNED
G. Other: _____	-	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	July 2024	July 2026
	Building safety certificate	29-04-2024	28-04-2029
	Water and sanitation certificate	11-12-2023	11-12-2024

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Ishwar Dass PGT Math	1.Mrs. Seema Parmar TGT(Math) 2.Mrs. Satyawati PRT 3. Mr. Ranjeet Singh PRT 4.Mr. Pawanjeet TGT(WE) 5. Mrs. Alka PRT	8219644074 9882427293 9813547047 7018502568 9784269928 7082060068
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Ashish Sharma TGT(PHE)	1 Mr. Sachin Kumar TGT(S.Sc) 2 Mr. Kanshi Ram TGT(Sanskrit) 3 Ms. Karandeep Megh PRT 4 Ms. Kanchan Special Educator 5 Mrs. Satyawati PRT	9418688985 980562018 9418673200 8295896807 8219837676 9813547047
3.	First Aid & Medical Team	Mr. Rahul Pathania PGT(Biology)	1 Mrs. Vinti Nurse 2 Mrs. Surekha Librarian 3 Mr. Ashish Sharma TGT(PHE) 4 Mr. Kanshi RamTGT(SKT) 5 Mrs. Monica PRT	9805334152 9815941143 7082060068 9418688985 9418673200 9910459694
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Satish Kumar PGT(Physics)	1 Mr. Narinder PGT(ENG) 2 Mr. Pawanjeet TGT(WE) 3 Ms. Kanchan Sp. Edu. 4 Mrs. Shikha PRT 5 Mr Ranjeet Singh PRT	9459593710 9816429390 9784269928 8219837676 9872917637 7018502568
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Poonam Malik AC KVS RO Delhi	1 Mrs Deepshikha NGO Member(Principal Daffodils School Una) 2 Mr. Pardeep tanwar PGT(HINDI) 3 Mrs. Shilpi Mehta PGT Chemistry) 4Mrs Seema Parmar TGT Math	AC KVS RO Delhi 9418479700 9717989979 8894165444 9882427293
6.	Grievance Redressal Committee	Mr. Ravinder Singh TGT(English)	1 Mrs Seema Parmar TGT Math 2Mrs. Alka PRT 3Mrs. Santosh PRT	7807803309 9882427293 7082060068 9418453328

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	20	20	20	100	69.8	12	32	52	I MUSHKAN II KARTIK MANKOTIA III HARMAN
XII (Comm.)	5	5	4	80	56.5	12	32	52	I VANSH BANGER II MRIDUL JASWAL III ADITI
XII (Hum.)	-	-	-	-	-	-	-	-	I_____ II_____ III_____
X	41	41	41	100	70.24	12.19	34.15	41.5	I ISHPREET KAUR II RIDDHI SHARMA III AYUSH
	EXAMINATION (Home)								
XI (Sc.)	30	30	29						I PIYUSH II AYUSH III SHIVANI, III AYUSH POONER
XI (Comm.)	10	10							I AKSHIT SHARMA II PRINCE III VAISHNAVI
XI (Hum.)									I_____ II_____ III_____
IX									I VANSHIKA II EKAMJOT II AVISHI JASWAL

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**					Target for the year 20__ - 20__ **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	2	2	2	2	1	1	1	0
Target for next session	2	2	2	2	1	1	1	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	-	-	-
-No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – No

No. of students Registered	**-**	**-**	**-**
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
17	4	-	4	1	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	25	65	75
Cluster level	13	100	13

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
15	**13**	**-**	**-**	**5**	**13**	**-**	**-**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**7**	**0**	**0**	**0**	**0**	**0**
INSPIRE AWARD Manak	**5**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**20**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**0**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**0**	**0**	**2**	**0**	**0**	**2**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
VVM	**20**	**0**	**0**	**7**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education (VI to VIII)	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**-**	**-**	**2**	**-**	**-**	**2**
Cub & Bulbul	**-**	**-**	**5**	**-**	**-**	**5**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Career Counselling**	**30**	**0**
2	**Identification Of interest in particular field**	**30**	**0**
3	**Development of productive skills and hobbies**	**30**	**0**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.Four students of Vidyalaya secured positions in MERAKI TECH FEST organized by IIIT Una
2.Jainish Jaswal of class VII secured First Position
3.Vanshika Of class IX got second position
4.Daksh Dhiman of class VII got Third position
5.Anshika of class VIII Secured Third position
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	**Target (2024-25)**	**Achieved (2023-24)**	**Target (2024-25)**		
	Previous Session (2023-24)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	14	20	95.6	100	58.3	69.8	Remedial classes,Peer learning,use of study material and chapter wise sample papers	
XII (Comm.)	9	5	100	100	52.2	56.5	Remedial classes,Peer learning,use of study material and chapter wise sample papers	
XII (Hum.)	-	-	-	-	-	-	-	-
X	32	41	100	100	61.56	70.24	Remedial classes,Peer learning,use of study material and chapter wise sample papers	
XI (Sc.)	24	30	95.8	100	-	-	Remedial classes,Peer learning,use of study material and chapter wise sample papers	
XI (Comm.)	9	10	77.8	100	-	-	Remedial classes,Peer learning,use of	

							study material and chapter wise sample papers	
XI (Hum.)	-	-	-	-	-	-	-	-
IX	49	51	92	100	-	-	Remedial classes,Peer learning,use of study material and chapter wise sample papers	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Seminar	Professional growth of teachers	To clarify leave rules	-
21st century Skills	Pesentation	Professional growth of teachers	To clarify report writing	-
Life Skills/Adolescent Education programme/Gender sensitization	Orientation Program	Professional growth of teachers	To develop better life skills among students through teachers.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop	Professional growth of teachers	To clarify art integrated projects and their use.	
Safety, Rights and security of children/POCSO Act/RTE Act	Workshop	Professional growth of teachers	To clarify Acts like POCSO, RTE etc	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			

Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	Related to upliftment of students in Vidyalaya	
2	ICC	-	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents? yes

Whether suggestion/complaint /Gratitude box maintained? Give details yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? no

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)