केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

(C) Quality of Result

     i. Examination (Competitive)

     ii. Scholarship/Talent Search Examinations

     iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) **CO-CURRICULAR ACTIVITIES AS ON 31st March 2024**

     a) Achievements in Sports

     b) School level and cluster level participation

     c) Participation in other competitions*

     d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)

     e) Ek Bharat Shreshtha Bharat / Kala Utsav

     f) Science Activities and Achievements

     g) Action Taken by the KV to Promote Scientific Temper

     h) Bharat Scout & Guide Achievements

     i) Tarunotsav

(E) - **OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

(F) - **STATUS OF FOREIGN & REGIONAL LANGUAGE:**

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

     (ii) Workshop for capacity building

     (iii) Teachers' Achievements

     (iv) Expected Co-curricular activities for 2024-25

     (v) Compensation of Academic Loss Program (CALP)

     (vi) Pustakopahar

     (vii) NCC

     (viii) NSS

     (ix) School Band

     (x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

     1. Maintenance of Office Records

     2. Selection of Staff for Contractual Appointments

     3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)
PART – A

1-VIDYALAYA PROFILE

      1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA KEYLONG	REGION	Type of BuildingA1/A/B/C/D/E
		GURUGRAM	A
SCHOOL CODE	44833	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600022
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	L 77.1.26 L 32.34.20	UDISE No.	02030102406
AREA (Built up in meter square)	1.53.76Hactare	TOTAL AREA (Built up in meter square)	3.780712336 Acre
ADDRESS OF THE VIDYALAYA	VILLAGE AND POST OFFICE KEYLONG DISTRICT LAHAUL SPITI HP	**CONSTITUENCY OF THE VIDYALAYA**	MANDI
e-Mail of the Vidyalaya	kvkeylong@gmail.ocm	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	SHRI YUDHBIR SINGH SAMLOTIA	Landline (o)-01900-222501 Landline (R)- Mobile-7889249874 E-mail-yudhbirsingh5@gmail.com	
DATE OF JOINING IN	PRESENT KV-05-09-2023	PRESENT POST-05-09-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI ASHOK KUMAR		
		Mobile No. 94181-10014	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI RAHUL KUMAR	Landline (o)- Landline (R)- Mobile-9418011501 E-mail-dc-lah-hp@nic.in	

ADDRESS OF THE CHAIRMAN OFFICE	DEPUTY COMMISSIONER DISTRICT LAHAUL SPITI HP 175132	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I)			STUDENTS ENROLMENT POSITION						

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	1	0	12	2	30	0	45		
GIRLS	03	1	15	1	31	0	51		
	TOTAL								

SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	0		36		0	0	9	45
GIRLS	3		39		1	0	8	51
	TOTAL							

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	18	01	0	0	26	0	0	0	45
GIRLS	16	1	0	0	34	0	0	0	51
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0		0	0	0	0
GIRLS	0	0		0	0	0	0
	TOTAL						

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	1	1	2	0	13		17
GIRLS	1	1	5	0	10		17
	TOTAL 34						

SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	1		8		1	1	6	17
GIRLS	0		11		1	0	5	17
	TOTAL 34							

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	11	0	0	0	6	0	**0**	0	17
GIRLS	9	0	0	0	8	0	**0**	0	17
	TOTAL 34								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0	0	0	0	0		0
GIRLS	0	0	0	0	0		0
	TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS	1	3	0	0	0		4
GIRLS	0	4	0	0	0		4
	TOTAL 8						

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	**1**	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
TGT	6	4	1	0	**5**	0									
TGT (WE)	1	1	0	0	**1**										
TGT (AE)	1	1	0	0	**1**	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	**1**	0	0	1	0	0	0	0	0	0	0
HM	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	0	**6**										
PRT (MUSIC)	1	0	1	0	**1**	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	**1**	0	0	0	1	0	0	0	0	0	0
JSA	1	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	**1**	0	1	0	0	0	0	0	0	0	0
SUB STAFF	3	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
TOTAL	23	13	5	0	18										

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	0
2	Nurse	0	0
3	Doctor	0	0
4	Sports Coach	0	0
5	Special Educator	0	0
6	Vocational Instructor (for skill courses)	1	08-04-2024
7	Any Other	0	0

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours;	**Mission:**	

		Mission Statement of the Vidyalaya: To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education; To pursue excellence and set the pace in the field of school education; To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education… Read More		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and			

	techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

<div align="center"><u>**PART – B**</u></div>

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* <mark>**(Upload photographs -one each)**</mark>

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	0
Class Rooms	12	0	0
Smart /e-Class Rooms	8	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	1	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	0	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	1	0	0

Garden	1	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
Bathrooms: (Total)	2	0	0
I. Boys	1	0	0
II. Girls	1	0	0
Toilets: (Total)	8	0	0
I. Boys	4	0	0
II. Girls	4	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	0
II. Vending Machine	1	0	0
Green school initiatives:		0	0
I. Herbal Garden	0	0	0
II. Kitchen Garden	1	0	0
III. Medicinal Garden	0	0	0
IV. Composting Pit / Vermicompost pit	1	0	0
V. Swachha Vidyalaya implementation	0	0	0
VI. Rain water harvesting, Water treatment	0	0	0
VII. Availability of solar plant, Use of LED lights	1	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	0	0
ii. Special Toilet	1	0	0
iii. Wheel Chair	1	0	0
iv. Barrier free access	1	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	59	0	0
Single Desk	65	0	0
Teacher's Table	10	0	0
Teacher's chair	14	0	0
Almirah	10	0	0

Computer Table	10	0	0
Computer Chair	20	0	0
Lab Table	0	0	0
Lab Stools	20	0	0
Bed for Medical Room	1	0	0
Podiums	1	0	0

(C) -   Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
INTERACTIVE BOARD	10	NIL	NIL
PROJECTOR	10	04	NIL
UPS	1	1	NIL
EXIDE UPS WITH SOLAR	1	1	NIL
LOCABLE CARD	1	NIL	NIL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	5	2	NIL
2	Chairs	15	40	NIL
3	Almirah	1	NIL	NIL
4	Bookshelves	06	02	NIL
5	Interactive panel	01	NIL	NIL
6	Desktop Computers	11	NIL	NIL
7	Books in Hindi	1225	50	NIL

| 8 | Books in English | 974 | 30 | NIL |

(F) -   Assets (Music) <mark>(Upload photographs –max. two)</mark>

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	1	NIL
2	Synthesizer (Key Board)	1	NIL	NIL
3	Tabla	1	NIL	NIL
4	Dholak	2	NIL	NIL
5	Congo	2	01	NIL
6	Flute	0	NIL	NIL
7	Voilin	0	NIL	NIL
8	Mouth organ	0	NIL	NIL
9	Khanjari	2	NIL	NIL
10	Dufflee	0	NIL	NIL
11	Miracus	0	NIL	NIL
12	Marching Triangle	0	NIL	NIL
13	Marching drum	1	NIL	NIL
14	Symbate	0	NIL	NIL
15	Jazz drum set	0	NIL	NIL
16	Any other	1 MANJEERA	NIL	NIL

(G) -   Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	0	0	0	0
Art & Culture	0	0	0	0
Sports	0	0	0	0
Gardening	0	0	0	0
Scout and Guide	0	0	0	0
Any other department	0	0	0	0

(H) -   Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

(I) -   Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	0	01	NIL
Infrared Thermometer	0	01	NIL
Medical Bed	0	0	NIL
Wheel Chair	1	0	NIL
Almirah for Medicine	1	0	NIL
Stethoscope	1	1	NIL
Sphygmanometer	1	0	NIL
Glucometer	0	1	NIL
Sanitizer dispenser	0	0	NIL
Pulse oximeter	0	0	NIL
Stretcher	0	0	NIL
Oxygen Cylinder	0	0	NIL
Medical Examination Table	0	0	NIL
Eye Testing Drum	0	0	NIL
Others	0	0	NIL

(J) -   Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:

2. Whether the Suggestion Box is opened every week:

3. Whether the record is being maintained regarding suggestions:

4. The Action taken on Suggestions:

5. Whether Gratitude Box is installed:

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	NIL	NIL
2	NIL	NIL

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES	INSIDE VIDYALAYA	STAFF ROOM & SPORTS ROOM	NIL	11-06-2024
Fire Alarm	1	YES	INSIDE VIDYALAYA	NIL	NIL	NIL
CCTV Camera **	11	YES	VIDYALAYA CAMPUS	ALL CLASSES	16	NIL
Public Announcement System	0	0	0	0	0	0

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

NI

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	GOOD	NIL	NIL
Water purifier & water coolers	GOOD	01 WATER PURIFIER	01
Emergency Lighting System	NIL	01	01
First Aid Kits	NIL	01	01
Emergency Evacuation Plan	NIL		
Emergency Communication System	NIL		
Water Tanks	6	NIL	NIL
Sanitation Supplies/ facilities for Disposal	GOOD	NIL	NIL
Boundary wall/ Fencing	NOT CONSTRUCTED BY THE AGENCY	NIL	NIL
Exit/Entrance Gate	01	NIL	NIL
Display of Emergency Phone Numbers	01	NIL	NIL
Display of Vidyalaya Map	01	NIL	NIL

(iii)   Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	ALL	NIL
B. Basic First Aid/ First Responder Skills	10	NIL
C. Safety Training	18	NIL
D. Use of Fire Extinguisher	18	NIL
E. How to turn off electricity, water and gas	0	NIL
F. Psychological First Aid	2	NIL
G. Other: _____		NIL

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	29-04-2024	30-05-2025
	Building safety certificate	23-04-2024	NEWLY CONSTRUCTED
	Water and sanitation certificate	25-04-2024	24-04-2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS RANJANA	1 MR ASHWANI KUMAR (MEMBER) 2 3 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR SITA RAM	1 MRS RANJANA 2 3 4 5	
3.	First Aid & Medical Team	MISS MANU DEVI	1 MR SONAM 2 3 4 5	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS RANJANA	1 MR ASHWANI 2 3 4	
6.	Grievance Redressal Committee	MRS RANJANA	1 MR ASHWANI 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
XII (Comm.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
XII (Hum.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
X	11	11	11	100%		1	4	6	I Stephy Stoody II Shivani III Tanzin Norzom
	EXAMINATION (Home)								

Class									Remarks
XI (Sc.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
XI (Comm.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
XI (Hum.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
IX	14	14							I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

		LEARNING ATTAINMENT TEST **(ORF)**			
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0	0	0
No of Students Received scholarship	0	0	0

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024
a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
1	1	1	1	1	1

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	YES 100%	YES 100%
Secondary	YES 100%	YES 100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriaya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	

	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	0	0	0
	0	0	0
	0	0	0

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE											
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0	0	0	0	0	0	0
XII (Comm.)	0	0	0	0	0	0	0	0
XII (Hum.)	0	0	0	0	0	0	0	0
X	11	14	100%	100%			Regular parents meeting Remedial Classes	
XI (Sc.)	0	0	0	0	0	0	0	0
XI (Comm.)	0	0	0	0	0	0	0	0
XI (Hum.)	0	0	0	0	0	0	0	0
IX								

(B) -
    (i)   Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii)   Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii)   Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs Ranjana	Gold certificate for outstanding result in class X

(iv)   Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05-04-2024	05-04-2024	
Finalization of CCA schedule	02-04-2024	02-04-2024	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme	Throughout the year		
Library Week	14 to 20 November	14 to 20 November	
Book Fair	19-11-2024	19-11-2024	
EBSB /KALA UTSAV	31-08-2024	31-08-2024	
Art Exhibition	As per notification		
Bal Mela (Under NIPUN)	14-11-2024	14-11-2024	

Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter	06-11-2024	06-11-2024	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	THROUGH OUT THE YEAR	REMEDIAL CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
45	55

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	**Nil**	**Nil**

(viii) NSS

Teacher Head	No of Students	
Nil	Nil	Nil

(ix) SCHOOL BAND   Type of School Band

School Band	
Teacher Head	No. of Students Trained
Nil	Nil

(x)   ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	Nil	Nil	Nil	Nil
National Children Science Congress	Nil	Nil	Nil	Nil
RBVP	Nil	Nil	Nil	Nil
INSPIRE AWARD-Manak	Nil	Nil	Nil	Nil
YUVIKA	Nil	Nil	Nil	Nil
PRAYAAS	Nil	Nil	Nil	Nil
VIGYAN JYOTI	Nil	Nil	Nil	Nil
JIGYASA	Nil	Nil	Nil	Nil
EBSB	100%	Nil	Nil	Nil
Kala Utsav	100%	Nil	Nil	Nil
Youth Parliament	50%	Nil	Nil	Nil

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Mini Sports day	100%	0	0	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
		0	0	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at District Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	20%	20%		

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			
11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			

	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) -   FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

> **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
> Whether alumni association is constituted?
> Number of Activities Organized (20__ - 20__):
> Number of Classes/ Sessions taken by Alumni (20__ - 20__):
> Activities Planned under Alumni (20__ - 20__):
> Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) -   Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)