

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

			Type of BuildingA1/A/B/C/D/E	
		Gurugram	Temporary Building	
SCHOOL CODE	2331	AFFILIATION NO.*		
		(upload affiliation Letter issued		
		by CBSE)		
YEAR OF ESTABLISHMENT	2016	SECTOR	Civil	
GEOGRAPHICAL LOCATION	Latitude- 31.7000008	UDISE No.		
(COORDINATES)	Longitude- 76.733292			
AREA	Temporary building	TOTAL AREA (Built up in meter		
(Built up in meter square)	1 7 5	square)		
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya Sandhole, V.P.O &	CONSTITUENCY OF THE	Hamirpur	
	Tehsil Sandhole, Distt. Mandi,	VIDYALAYA		
	Himachal Pradesh 176090			
e-Mail of the Vidyalaya	kvsandhole@gmail.com	RURAL/URBAN	Rural	
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA	
NAME OF THE PRINCIPAL	Ms. Dheeraj Kaushal	Landline (o)-01905273144		
		Landline (R)-NA		
		Mobile-8219655115		
		E-mail-kaushal.dheeraj2010@gm	ail.com	
DATE OF JOINING IN	PRESENT KV-16.10.2023	PRESENT POST-16.10.2023		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF				
PRINCIPAL	Ms. Shalini Kumari	Mobile No. 9418213391		
NAME OF THE CHAIRMAN*	Mr. Apoorv Devgan, IAS, Deputy	Landline (o)- 019052252201		
<mark>(Upload list of VMC Members</mark>	Commissioner, Mandi, Himachal	Landline (R)- 01905236202		
approved by KVS RO)	Pradesh	Mobile- 7080600113		
		E-mail- dc-man-hp@nic.in		
ADDRESS OF THE CHAIRMAN OFFICE	Deputy Commissioner Office, Mandi , Himachal Pradesh,175001			

1(B)(i) SCHOOL DATA (as on 31st OCTOBER, 2024)

				(I) ST	UDENTS E	NROL	MENT	POSITIO	N					
PRIORITY CATEGORYWISE	Ι		I		III]	V	V			VI		TOTAI	1
BOYS	20		4		22		2	13	9		NA		187	
GIRLS	20		2		28		1	12	6		NA		177	
	TOTAL													364
SOCIAL CATEGORYWISE		SC			ST			OBC (CI	L)	(OBC (NCL)	(EN	TOTAL
BOYS		42			0			03	3		5	1	137	187
GIRLS		40			0			0		8		1	130	178
	TOTAL													
COMMUNITY	HINDU	MUSLIM	SI	KH	CHRIST	IAN	BUD	DHIST	JAIN	[ZOROAS	ΓRIAN	OTHER	TOTAL
BOYS		0	0		0		0		0		0		0	0
GIRLS		0	0		0		0		0		0		0	0
	TOTAL													
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LLENGED		VISUALLY CHALLENGED			HEAI IMPA		,	AUTISTIC	ОТ	HERS	TOTAL	
BOYS	0		0					0		0		0		0
GIRLS	0		0					0		0		0		0
	TOTAL		_											

		(II) '	TOTAL F	RESH AD	MISSI	ONS DURIN	NG SESS	SION: 20	24-25				
PRIORITY CATEGORYWISE	I		II		III		IV	V		VI		TOTAL	
BOYS	0		0	0 1			1	7		0		09	
GIRLS	1		1		2		0	17	7	0		21	
	TOTAL												30
SOCIAL CATEGORYWISE		SC				ST		OBC (CI	L)	OBC (NCL)	(GEN	TOTAL
BOYS		2				0		0		1		6	9
GIRLS		2				0		0		2		17	21
	TOTAL												30
COMMUNITY	HINDU	MUSLIM	SI	KH	CHI	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	09	0	0		0	0			0 0		0		9
GIRLS	21	0	0		0		0		0	0 0		0	21
	TOTAL												30
(As per RPwD	ENTS WITH SPECIA Act 2016, 21 iden lisabilities)		ORTHOPEDICALLY CHALLENGED			VISUALLY CHALLENGED		HEARING IMPAIRED		AUTISTIC		HERS	TOTAL
BOYS	,		0			0		0		0	0		0
GIRLS			0			0		0		0	0		0
	TOTAL												0
ADMISSIONS UNDER "RTE"			SC		ST		OBC ((NCL)	EWS / BPL	DA	/ CWSN	TOTAL	
BOYS 1		1	1		0		0		2	0		3	
GIRLS			2			0		1		2	0		5
	TOTAL												8

1(B)(ii) STAFF POSITION

		STAF	F POSITIO	N											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise					DIFFERENTLY ABLED					
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	HH	Others
Principal	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	3	0	6	3	1	1	0	0	1	0	0	0	0
TGT	4	3	1	0	4	0	1	0	0	0	3	0	0	0	0
TGT (WE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
НМ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	1	0	5	1	1	3	0	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31	17	07	0	23	6	5	5	0	0	6	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	Female	01-04-2024
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	Female	01-04-2024
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other(Computer Instructor)	Female	01-04-2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	 Vision statement of the Vidyalaya: At KV Sandhole, we are committed to imparting knowledge, fostering strong values, and nurturing the talents, enthusiasm, and creativity of our students. Our goal is to empower them to pursue excellence through high-quality educational opportunities and holistic development. Mission Statement of the Vidyalaya: To cater to the educational needs of children of transferable Central Government including Defence and Paramilitary personnel by providing a common programme of education; To pursue excellence and set the pace in the field of school education; To initiate and promote experimentation and innovations in education in collaboration with other bodies like Central Board of Secondary 	Mission: Ongoing process	

		Education (CBSE) and National Council of Educational Research and Training (NCERT) etc. To develop the spirit of national integration and create a sense of "Indianness" among children. To Provide, establish, endow, maintain, control & manage schools, hereinafter called the 'Kendriya Vidyalaya' for the children of transaferable employees of the Government of India, floating populations & others including those living in remote & undeveloped locations of the country & to do all acts & things necessary for the conducive to the promotions of such schools.	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Infrastructure Enhancement: Develop well-equipped libraries, labs, smart classrooms. Teacher Training: Implement sustained professional development. Curriculum Modernization: Partner with CBSE and NCERT for digital and STEM integration. Community Engagement: Build partnerships for cultural and national integration programs. Sustainability Initiatives: Invest in eco-friendly infrastructure like solar panels. Short term Plan: Academic Calendar: Organize annual academic, sports, and cultural events. Student Progress Monitoring: Frequent assessments and targeted support. Value Education: Regular programs focused on ethical and moral values. Pilot New Teaching Methods: Trial innovative techniques like blended learning. Parental Engagement: Regular meetings and feedback systems.	Long Term plan: March 2025 Short Term plan: February 2025
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Implement hands-on projects that encourage critical thinking, collaboration, and real-world problem-solving, helping students apply knowledge in practical settings.	Feb -2025
4	Any other project undertaken by the vidyalaya		

<u> PART – B</u>

<u>1- INFRASTRUCTURE PLAN</u>

<u>(A) - Building Plan</u>:* <mark>(Upload photographs -one each)</mark>

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	12		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	1		
Maths Lab	0		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	0		
Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0		
Playgrounds	0		
Garden	0		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)			
I. Boys	0		
II. Girls	0		
Toilets: (Total)			
I. Boys	4		
II. Girls	4		

Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	NIL		
VII. Availability of solar plant, Use of LED	Total LED lights-	85	
lights			
Facilities for Promoting Inclusive Education (As	per the modalities of RI	PwD Act 2016)	
i. Ramp	Yes		
ii. Special Toilet	Yes		
iii. Wheel Chair	Yes		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-	Remark
		25)	
Dual Desk	240	0	
Single Desk	0	0	
Teacher's Table	12	0	
Teacher's chair	20	0	
Almirah	16	0	
Computer Table	15	0	
Computer Chair	0	0	
Lab Table	06	0	
Lab Stools	Wooden-20	0	
	Steel-40 [60]		
Bed for Medical Room	1	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Nil	Nil	Nil	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Photocopier Machine	02	0	
Interactive Panel	01	02	
LED TV	01		
Desktop AIO	01		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	03	01	
2	Chairs	05	0	
3	Almirah	0	0	
4	Bookshelves	07	02	
5	Interactive panel	0	0	
6	Desktop Computers	01	0	
7	Books in Hindi	958	0	
8	Books in English	737	0	

(F) - <u>Assets (Music)</u> (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/	Remark
			Repair (2024-25)	
1	Harmonium	02	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	0	
4	Dholak	01	0	
5	Congo	01	0	
6	Flute	10	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	02	0	

10	Dufflee	0	0	
11	Miracus	02	0	
12	Marching Triangle	0	0	
13	Marching drum	01	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports				
Gardening	NIL	NIL	NIL	
Scout and Guide	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photocopier	01	0	

(I) - <u>Medical Room Facilities</u> *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
		(2024-25)	
First Aid Kit	01	0	
Infrared Thermometer	01	01	
Medical Bed	01	0	
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	02	0	
Sphygmanometer	01	0	

Glucometer	01	0	
Sanitizer dispenser	01	0	
Pulse oximeter	01	01	
Stretcher	0	01	
Oxygen Cylinder	0	0	
Medical Examination Table	01	0	
Eye Testing Drum	0	01	
Others	0	0	

(J) - <u>Suggestion Box/Student Gratitude Box</u>* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestions: YES
- 4. The Action taken on Suggestions: Mentioned in table
- 5. Whether Gratitude Box is installed: No
- 6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Assembly in Sanskrit	Started
2	Class library for all the classes	Established
3	Dust Bins	New dustbins purchase
4	Water filter	Repaired
5	Door for Boys washroom Area	Door installed

<u>1.1- SAFETY & SECURITY</u>

(A) -(i) <u>Safety Plan</u>* <u>(Upload photographs -one of each)</u>

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	08	Yes	Corridors	NA	0	21-04-2024
Fire Alarm	0	NA	NA	NA	NA	NA
CCTV Camera **	08	Yes	Corridors,	Classrooms, Principal	15	15 Days

		Office, Comp Lab, X & XII class, Main Gate	Office, Alternate Gate,Library, Exam Room	
Public Announcement System		· · · ·		

(ii) <u>Emergency Supplies/ Facilities*</u> (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	08	NA	Nil
Water purifier & water coolers	02	NA	Nil
Emergency Lighting System	Inverter, 01	NA	Nil
First Aid Kits	01	01	01
Emergency Evacuation Plan	Available	NA	Nil
Emergency Communication System	Available	NA	Nil
Water Tanks	09	NA	Nil
Sanitation Supplies/ facilities for Disposal	Available	NA	Nil
Boundary wall/ Fencing	Available	NA	Nil
Exit/Entrance Gate	02	NA	Nil
Display of Emergency Phone Numbers	Yes	NA	Nil
Display of Vidyalaya Map	No	01	01

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
05	04	01	

(B) - <u>School Staff Training/Mass Drill:</u>* (Upload photographs - one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	0	Planned in Feb 2025
C. Safety Training	0	
D. Use of Fire Extinguisher	0	Letter is sent to Fire department to impart training to staff and students of KV Sandhole
E. How to turn off electricity, water and gas	380	
F. Psychological First Aid	0	
G. Other:		

(C) - <u>MANDATORY CERTIFICATES*</u> as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	13-09-2024	12-09-2026
2	Building safety certificate	19-04-2024	18-04-2025
3	Water and sanitation certificate	19-04-2024	18-04-2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Shalini Kumari , PGT(Phy) 9418213391	1. Mr. Sunny Vikrant, PGT (Chem.) 2.Mr. Anil Pathania, TGT (Math) 3. Mr. Parveen Kumar, PRT	1.9816888095 2. 9418170088 3. 9459747835
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Sumit Kumar TGT(WET) 9459135597	 Mr. Manjeet Singh , PGT (Hindi) Mr. Dinesh Kumar, TGT (P&HE) Poonam Thakur, TGT (Eng) 	1.7206321042 2.8679935800 3.9805912443
3.	First Aid & Medical Team	Mr. S K Sandhu, PGT (Bio) 9816296862	1. Manpreet kaur, Nurse 2. Mrs. Preeti Singh, PGT (CS) 3. Ms. Vaishali, PRT	1.8219973725 2.7317373624 3.8287569373
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Shalini Kumari , PGT(Phy) 9418213391	 Mrs. Poonam Parsheera, PGT (Eng) Mrs. Poonam Thakur, TGT (Eng) Mrs. Preeti Singh, PGT (CS) Mr. Anil Pathania,TGT (Maths) 	1. 8847481062 2. 9805912443 3. 7317373624 4. 9418170088
6.	Grievance Redressal Committee	Mrs. Shalini Kumari , PGT(Phy) 9418213391	 Mr. Anil Pathania ,TGT (Maths) Mr. Dinesh Kumar, TGT (P&HE) Poonam Thakur, TGT (Eng) Mr. Sumit Kumar TGT(WET) 	1.9418170088 2.8679935800 3.9805912443 4.9459135597

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	Enrollment	Appeared	Passed	(FOR LAS Pass %	PI	% of students	% of students	% of students	Name of position Holders
		rippearea	1 doord	1 0.00 70		getting 90%	scoring marks	scoring marks	
						and above	between 75%-	between 60%-	
						marks	89%	74%	
XII (Sc.)	13	13	12	92.31	56.73	0	5	7	I Sunaina II Priyanka Thakur III Siya Thakur
XII (Comm.)	0	0	0	0	0	0	0	0	I II III
XII (Hum.)	0	0	0	0	0	0	0	0	I II III
X	32	32	32	100	55.94	0	7	17	I Nidhi Dhiman II Kamakshi Bharmoria III Kshama
	E	EXAMINATIO	N (Home)			•			
XI (Sc.)	18	18	14	77.78	51.3	1	3	5	I Dhruv Jamwal II Ayush Thakur III Isha Thakur
XI (Comm.)	0	0	0	0	0	0	0	0	I II III
XI (Hum.)	0	0	0	0	0	0	0	0	I II III
IX	36	36	27	75	48.7	8	5	0	I Aarav Arindham Verma II Mannat Thakur III Disha Sharma

1) Foundational Stage

Class		Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)					Remarks
	A		A	B	C	D	A		A	B	C	D	
T	Gra	de	Grade	Grade	Grade	Grade	Gra	de	Grade	Grade	Grade	Grade	
1	11		14	5	0	0	8		10	3	1	0	
II	10		10	0	0	0	10		13	3	3	0	
) Prepara	atory Stage												
Class	Learning A of Studen		nt of Studer	nts for the	year 20_	- 20 _ (%	Target for	the year	2020_	(% of Stud	lents)		Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	3	14	16	7	0	0	10	10	3	0	0	0	
IV	5	16	12	6	0	3	07	18	12	4	0	0	
V	4	17	16	7	0	0	07	18	12	5	0	0	
Class	of Studen 90% and		nt of Studer	45%-	33%-	Below	90% and	75%-	2020_	45%-	33%-	Below	Remarks
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	4	10	14	7	4	1	6	15	12	6	1	0	
VII	1	13	12	11	3	1	4	15	11	3	1	0	
VIII	1	10	14	10	9	3	7	14	15	3	0	0	
) Second	ary Stage												
Class	Learning A of Studen		nt of Studer	nts for the	year 2023	3 – 2024 (%	Target fo	r the yea	r 2024 – 20	25 (% of S	Students)		Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
IX	0	5	8	11	3	9	5	20	10	5	0	0	
X	0	7	17	7	1	0	6	18	3	0	0	0	
	1	3	5	5	0	4	3	6	6	1	0	0	
XI	1												

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29.03
2	IX-X	17.64
3	VI-VIII	42.13
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

	LEARNING ATTAINMENT TEST (SAFAL)										
Class	s % of students obtained 75% and above										
CLASS 3	9										
CLASS 5					5						
CLASS 8					0						
LEARNING ATTAINMENT TEST (ORF)											
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM					
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70					
III	English	2	3	5	7	6					
	Hindi	2	4	3	9	5					
IV	English	4	5	1	12	9					
	Hindi	4	7	8	15	8					
V	English	3	4	15	10	10					
	Hindi	2	6	13	12	9					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER /	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	0	0	0	0	0	0	0	0
Targets								
Target for next session	2	2	1	2	2	2	1	1

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared	0	
No of students Selected	0	
Target for next session	2	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0	
No of Students Received scholarship	0	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBEI	NTS	NUMBER OF POSITION HOLDER			
RegionalNationalSGFI/Associations/Federation/KHELO			Regional	National Level	SGFI/Associations/Federation/ KHELO
level	Level	INDIA (Open)	level		INDIA (Open)
12	03	0	10	0	0

b) School level and cluster level participation (Total 10 points)

Event				Percentage of Participants achieving benchmark			No of position holders		
School level	10			60			30		
Cluster level	0			0			0		
c) <u>Participati</u>	on in other compe	<u>titions</u> * <mark>(Upload c</mark>	<mark>ertificate</mark>	<mark>s of po</mark>	<mark>sition holders)</mark>				
Event	Number of event	s the school partic	cipated	Numł	per of Participants	5	No of p	osition holders	
District level	Nil	-							
State level	Nil								
Others	Nil								
AREA		NUMBER OF PAR	TICIPANT	S NUMBER		R OF POSITION HOLDER			
		Regional Level	KVS Nati	ional	National Level	Regional	Level	KVS National	National Level
National Children Sciene	ce Congress	3	0		0				
Rashtriaya Bal Vaigyani	k Puraskar	4							
INSPIRE AWARD Manak	X	0	0		5				02
Maths Olympiad (RMO/	INMO/NMO)	0	0		0				
YUVIKA	0 0			0					
PRAYAAS	0 0				0				
VIGYAN JYOTI	0 0				0				
Others		0	0		0				

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) <u>EBSB / KALA UTSAV ACTIVITIES</u>* (Upload certificates of position holders)

NUMBER OF PA	ARTICIPANTS			NUMBER OF POSITION HOLDERs					
School level Cluster Level Regional level National Level				School level Cluster Level Regional level National Level					
31	31	0	0	0	17	0	0		

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)</u>

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) <u>BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)</u>

Sl. No	No Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	0	0	0	0	0	0		
Guides								
Cub &	0	0	0	0	0	0		
Bulbul								

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Gardening	12	
2	Painting	12	
3	Skill development	12	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. 1st position in visual Art-3D in Cluster level & Regional level competition Kala Utsav

2. 1st position in Skit competition in cluster level Kala utsav and 3rd position in regional level competition

- 3. 1 Gold medal in Athletics in regional level sports meet 2024,
- 4. 4 Silver Medal in Athletics in Regional level sports Meet-2024
- 5. 5 bronze medals in Athletics in regional level Sports Meet-2024
- 6. 1 Girl Participated in National level sports meet in 100 meters hurdle race
- 7.
- 8.
- 9.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
											certified				
	NIL														

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	:%	PI	[Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
			(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous	Current	Previous	Current	Previous	Current		
	Session	Session	Session	Session	Session	Session		
	(2023-24)	(2024-						
		25)						
XII (Sc.)	13	13	92.31	100	56.73	70	Remedial classes	
							for slow bloomers	
XII (Comm.)								
XII (Hum.)								
Χ	32	27	100	100	51.3	70	-do-	
XI (Sc.)	18	16	77.78	100	51.3	60	-do-	
XI (Comm.)								
XI (Hum.)								
IX	36	40	75	100	48.7	60	-do-	

(B) ·

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected	Remarks
		m a 1.1	Achievement	
Content enrichment through Demonstration/Meeting/	Topics are	To Sensitize	Teachers will learn	
seminars in concerned subjects	assigned to	teachers	about the different	
	senior	with the	topics required for the	
	teachers and	required	professional	
	they will	knowledge	development.	
	deliver the			
	presentation			
	on each			
	Tuesday			
21 st century Skills	-do-	-do-	-do-	
Life Skills/Adolescent Education programme/Gender	-do-	-do-	-do-	
sensitization				
Pedagogical practices-experiential learning/socio emotional	-do-	-do-	-do-	
learning, sports/arts integration/Multidisciplinary				
Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act	-do-	-do-	-do-	
Inclusive and Equitable Education	-do-	-do-	-do-	
Workshop for planning the TLM/Activity and graded	-do-	-do-	-do-	
assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and	-do-	-do-	-do-	
Recommendations of NEP				
To familiarize teachers with the curriculum documents and	-do-	-do-	-do-	
support material brought out by CBSE				
To familiarize teachers with the curriculum documents and	-do-	-do-	-do-	
support material brought out by NCERT Like Learning				
Outcomes & Exemplar				
Induction program for newly recruited staff member at	-do-	-do-	-do-	
Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) <u>Teachers' Achievements*</u> (Upload relevant documents)

Name of the Teacher	Achievements
Mr Anil Pathania (TGT Maths)	Got Gold Certificate for producing quality result in class X(Maths)
Mr. Vikash Pathak (TGT Sanskrit)	Got Gold Certificate for producing quality result in class X(Sanskrit)

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	20 April	1/07/2024	
Finalization of CCA schedule	31 March	31March	
Value Education Programme/Awakened Citizen Programme	1 April	1 April	
School Annual Day/ Sports Day	02 May	02 May	
Educational Excursions	Dec 2024	IN PROCESS	
Adventure Activities	Dec 2024	IN PROCESS	
Health Checkup of Students	Jan-Feb 2025	IN PROCESS	
National Adolescence Education Programme	Dec-2024	Completed	
Library Week	14-20 Nov 2024	19.04.2024 to	
		25.04.2024	
Book Fair	14-20 Nov 2024	25.04.2024	
EBSB /KALA UTSAV	28-09-2024	28-09-2024	
Art Exhibition	Dec-24	18.04.2024	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec-24	19.07.2024	
RBVP	12 Nov 2024	IN PROCESS	
National Children Science Congress	Dec- 2024	IN PROCESS	
Publication of Vidyalaya Patrika	Feb-24	Published in March 2024	For 2024-25 will be published in March 2025
News Letter	Feb-24	July 2024, November 2024	
Scout & Guide Activities:			
1. Pratham Sopan TestAUG 2024	30-09-2024		

2. Dwitiya Sopan Test	AUG 2024	30-09-2024	
Cub & Bulbul Activities:			
1. Prathama Charan	Nov-23		
2. Dwitiya Charan	Feb-24		
3. Tritiya Charan	Nov-24	IN PROCESS	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	Х	01	EXTRA CLASS
2	XII	01	EXTRA CLASS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
60	60

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

(viii) NSS

(VIII) NOO		
Teacher Head	No of Students	
0	0	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mr. Randhir	50

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for	for selection to higher level	
	participants at school	Cluster	Regional	National
	Level			
Maths Olympiad	50 students	10	5	2
National Children	In process	-	5	2
Science Congress				

RBVP	In process	-	6	02
INSPIRE AWARD- Manak	05 Students	-	-	02
YUVIKA	Nil			
PRAYAAS	Nil			
VIGYAN JYOTI	Nil			
JIGYASA	In Process			
EBSB	24 students	24	15	12
Kala Utsav	14 students	14	10	01
Youth Parliament	45 students	45	10	05
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Vollowhall				
Volleyball	64	16	06	04
Athletics	64 60	16 40	06 30	04 05
Athletics	60	40	30	05
Athletics	60	40	30	05
Athletics Cricket Scout & Guides	60 10 Pravesh 12	40 08 Golden Arrow 02	30 05 Rajya Puraskar 04	05 02 Rashtrapati Puraskar 01
Athletics Cricket	60 10 Pravesh	40 08 Golden Arrow	30 05 Rajya Puraskar	05 02 Rashtrapati Puraskar

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of	Actual Date of
			completion	Completion/
				Actual
				achievements/
				Status Report

1	Maintenance of Records	All records maintained	Maintained	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries done	July 2024	July 2024
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) 05 ii) Nil iii) 01 iv) 01	i) Jan 2025 ii) – iii) Oct 2024 iv) May 2024	i)- ii) – iii) Oct 2024 iv) -
1.3	Staff attendance Register with Leave entries	All entries done	Maintained monthly	-
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To be sent in Nov 2024	Nov 2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done for all new Recruited staff	Done	
1.6	Verification of Caste Certificates	Done for all new Recruited staff	Done	
2	Selection of staff for contractual appointments	Done for the session 2024-25		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Second meeting planned in Nov 2024	Nov 2024	
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection	Updated on monthly basis	Done	
5.2	Students Admission & TC issue register	Updated	Updated	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	NA	NA	NA
	ii) Development work	New building construction work is completed 90%	Oct 2024	
	iii) Colouring/White washing of school building and staff quarters, etc.	NA		
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	Completed	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Completed	March 2024	March 2024
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained	Done	

10	Financial Management				
	i) Budget proposals	Completed		August 2024	August 2024
	ii)Revised Estimates	Completed		August 2024	August 2024
	iii)Rectification if any	NA			
11	Rajbhasha Implementation * (Upload Rajbhasa r	<mark>eports in single file)</mark>			
	Activity	Target Date	Actual Date of Comple	etion	Remarks
	Timahi Meetings				
	Installation of Bilingual Sign Boards	March 2024	March 2024		
	Installation of Achievement Boards (Bilingual)	Jan 2025			
	Installation of Incumbency Boards (Bilingual)	Jan 2025			
	Availability of bilingual rubber stamps	Available			
	Report sent to RO for all Meetings	Yes			
	Reports Sent to TOLIC/ Official Language Site				

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	25	Nov 2024	08	
(A) Internal Audit Para				
(B) A G Audit Para	Nil	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	12.08.2024	Investiture ceremony	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Result of previous classes, extra classes, Action plan, Remedial teaching, PTM,POSH, CPD, Records.	Suggestions implemented
2	ICC	01	POSH, POCSO	Sensitization of staff members

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Maintained

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	05 (I-XII), Sensitize the parent regarding their wards's performance	
2	РТА	0	
3	Parent Advocacy	0	
	programmes		
4	Parent awareness	02	APAAR Id generation, CBSE registration
	meetings		
5	Any other	0	

(D) - FOR COMMUNITY

1	Skill hub	NA	NA	NA
2	ATL outreach programmes	NA	NA	NA
3				

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
BS&G, Swacchata Abhiyan	To help the society in various ways.	Local population	Pupil as Human Resource

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA			

(G) -ALUMNI * (Upload photograph of activities)

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- > Whether alumni association is constituted? NO
- Number of Activities Organized (20_ 20_): NA
- ▶ Number of Classes/ Sessions taken by Alumni (20_ 20_): NA
- Activities Planned under Alumni (20_ 20_): NA
- > Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area			Activity Planned	Achievement
1	Sharing of Teachers/R	esources/Contribution to cluster		NA	
2	Academic/Sports/arts	/crafts events		NA	
3	Improved support for	children with special needs		NA	
4	4 School as "Samajik Chetna Kendra"			NA	
	(I) - Activities under Vidyanjali				
Type o by volu	f contribution done inteer	volunteer		, , , , , , , , , , , , , , , , , , , ,	ets/material/equipment/M&R work
Contribution in Generic Level Nil services/activities					
Contrib	oution in Sponsorship	NA			

activities		
Contribution of	NA	
assets/material/equipment		

<u>5- INCLUSIVE PRACTICES</u>

(A) Detail of Admission

Category	No of application received (2024- 2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	16	08	01	
DA (CWSN)	01	00	00	DENIED BY PARENTS
MINORITIES	0	0	0	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO			
Wheel chair	01	YES	YES	
Sign board	NA			
Wash rooms	YES	YES	YES	
Furniture	NA	NA	NA	NA
Sports facilities offered	NA	NA	NA	NA
Academic resources offered	NA	NA	NA	NA
Any other support offered	NA	NA	NA	NA

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :		
1	Teachers	NEP, POSH 2013, POCSO, NCF FS, NCF SE,	
		RAJBHASHA, Toy based learning, Jadui-	
		Pitara,competency based assessment,	
		competency based learninginclusive	
		education, different pedagogical approaches	
2	Parents	Effective time management of children at	
		home, Friendly parenting	

3	Students	Value education, cyber security, mensural	
		hygiene for girls	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE,	6.5 %
			LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE	1%
			CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs –max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs –one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)