

**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya, Raghunathpura(Narnaul)</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Gurugram	A1
<b>SCHOOL CODE</b>	1457	<b>AFFILIATION NO.</b>	500019
<b>YEAR OF ESTABLISHMENT</b>	1987	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	28° 4' 34.18"(N) 76° 4' 13.91"( E )		
<b>AREA (BUILT UP)</b>	1821.75 sq.mt.	<b>TOTAL AREA</b>	16.3 Acre
<b>NAME OF THE PRINCIPAL</b>	MR. OMPARKASH	Landline (o)-01282-252314 Landline (R)-01282-254800 Mobile-7340063769 E-mail-omparkashyadav68@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-20.08.2022	PRESENT POST-20.02.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH.RAJESH KUMAR, PGT(Comp.Sc)		
		Mobile No. 70005245830	
<b>NAME OF THE CHAIRMAN</b>	SMT. MONIKA GUPTA, IAS	Landline (o)-01282-254000 Landline (R)-01282-251200 <a href="mailto:E-mail-dcnrl@hry.nic.in">E-mail-dcnrl@hry.nic.in</a>	

**B- SCHOOL DATA (as on 9<sup>th</sup> April , 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	63	2	17	2	113	0			197
<b>GIRLS</b>	58	5	13	2	77	0			155
<b>TOTAL</b>									352
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	43		3		61		80		187
<b>GIRLS</b>	25		3		71		66		165
<b>TOTAL</b>									352
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	179	2						05	186
<b>GIRLS</b>	161	1		1				03	166
<b>TOTAL</b>									352
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	1		0		0		0		1
<b>GIRLS</b>	1		0		0		0		1
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	<b>TOTAL</b>	
	60	18	05	08				91	
<b>TOTAL</b>									91

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	6	2	8	2	0	6	0	0	0	0	0	
TGT	4	0	4	2	0	1	0	1	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	4	2	6	1	0	4	0	1	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	0	
JSA	0	1	1	0	0	1	0	0	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	2	0	2	2	0	0	0	0	1	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>21</b>	<b>8</b>	<b>29</b>	<b>8</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Sakshi	PGT(Physics)	Sh. Shakti Singh	ITI College Haryana Govt.	
2	Smt. Suman Soni	LIB.	Sh. Anand Prakash	Akashwani New Delhi	
3	Mr. Kapil Kumar	TGT(SST)	Mrs. Sarita Kumari	PRT Haryana Govt.	
4	Smt. Meenu	PRT	Sh. Rupesh	KVS	
5	Sh. Sandeep Kumar Jangir	PRT	Smt.Pratibha Jangid	LDC GSSS Sohali Buhana Jhunjhunu	

**(IV) Appointment of PGT Commerce, Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Counselor	NIL	NIL
2	Sport Coach	NIL	NIL
3	Computer Instructor	NIL	NIL
4	Nurse	NIL	NIL
5	PGT Commerce	NIL	NIL

**C- ACHIEVMENTS AS ON 9<sup>th</sup> April, 2024**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE) 2022-23</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	33	33	32	96.96	62.02	19	I Manisha kumari I Shikha Chopra II Sumedha Sharma
XII (Comm.)	10	10	10	100	66.83	6	I . Darshita Sharma II. Pooja III. Antima
X	44	44	43	97.73	54.26	11	I Rinku II Ekta III Tina Yadav
<b>(II) EXAMINATION (Home) 2023-24</b>							
XI (Sc.)	25	25	19	76.00		8	I. Rinku II. Charu III. Anushka
XI (Comm.)	13	13	09	69.23		2	I. Yashraj Garg II. Chetan III. Megha Bhardwaj
IX	38	38	33	86.84		13	I. Smiksha II. Lakshita III. Radhika
<b>The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	25	07	03	30	05	0	
II	30	07	02	32	07	0	
III	30	08	01	32	07	0	
IV	30	06	01	32	05	0	
V	30	08	01	32	07	0	
VI	16	17	07	30	05	05	
VII	18	23	03	30	12	02	
VIII	20	16	01	25	12	0	
<b>( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)</b>							
<b>(III) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	<b>AIEEE</b>	<b>IIT-JEE</b>	<b>NEET</b>	<b>PMT</b>	<b>CLAT</b>	<b>NDA</b>	<b>OTHER</b>
<b>No. of students Selected</b>	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Targets</b>	2	3	1	1	2	5	5

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 JUNE 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
					n/a

SST exhibition-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	-	-
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad(Ganit Challenge)	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan
Scout & Guides	NIL	03 Scout	06 scout	NIL	03 Scout	06 scout
Cub & Bulbul	02 Cubs	02 Cubs	03 Cubs	02 Cubs	02 Cubs	03 Cubs

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Drawing	05	STUDENTS ARE TAKING MORE INTEREST IN ART AFTER TARUNOTSAV .
2.	Music	40	STUDENTS ARE TAKING MORE INTEREST IN MUSIC CLASS AFTER TARUNOTSAV .
3.	Yoga	0	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad(Ganit Challenge )	03 registered	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	Participated in Green School Contest	0	0	0
National Sc. Congress	9	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	38- Cluster Level 06 Regional Level	06	SOLO ACT,SOLO SONG, SOLO INSTRUMENTAL, VISUAL ART 3D AND 2D	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
	Scout & Guides			
1. RastrapatiPura skar	0	0	0	0
2. RajyaPuraskar	03 Scout	03 Scout	03 Scout	03 Scout
3. Golden Arrow	2 Cub	02 Cub	02 Cub	02 Cub
	Games & Sports(2023-24)			
Level		Event	No. of students	Remarks
SGFI	02	Shooting	01	
		KHO-KHO	01	
National Level	19	U-14 KHO- KHO U-17 KHO- KHO Archery Athletic Shooting Taekwondo	12 (Girls) 01 (Boys) 02 (Boys) 01 (Boys) 02 (Boys) 01 (Boys)	01 Bronze
Regional Level	50	U-17 Kho - Kho U-14 Kabbadi	11 (Boys) 08 (Boys) 01 (Boys)	Bronze ---- Silver

		U-17 Shooting U-14 Shooting Archery Athletic Taekwondo U-17 Kho - Kho Taekwondo U-14 Kho - Kho	02 (Boys) 02 (Boys) 01 (Boys) 02 (Boys) 10 (Girls) 01 (Girls) 12 (Girls)	Gold, Bronze 3 Gold,1 Gold 01 Gold 1Gold ,1 Silver ---- ---- Gold
<b>State Level</b>	NIL	NIL	NIL	Nil
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Nil	Nil	Nil	Nil	
2	CULTURAL	Nil	Nil	Nil	Nil	
3	SCIENTIFIC	Nil	Nil	Nil	Nil	
4	ANY OTHER (Eg: International events)	Nil	Nil	Nil	Nil	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Narendra Badesra	CA	CA IN AFRICA	CA	9468455530	
2.	Dr.Anup Yadav	PG (medicine)	Medical	Medical Officer	7533876434	

- Number of Activities Organized (2023-24) :02
- Number of Classes/ Sessions taken by Alumni(2023-24): 0
- Activities Planned under Alumni (2023-24): 02

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-**  
Principal and one Teacher got certificate of Leadership for participation of students in Solid Waste transformer activity online under Green School Programme.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	Nil	
Smart /e-Class Rooms	7	7	FROM HEAD QUARTER
Physics lab	01	Nil	-
Chemistry lab	01	Nil	-
Bio lab	01	Nil	-
Jr. Science lab	Nil	Nil	-
Geography Lab	Nil	Nil	-
Computer Lab	01	Nil	-
Math's Lab	Nil	01	REQUIRED FROM HEADQUARTER
Language Lab	Nil	01	REQUIRED FROM HEADQUARTER
Work Experience Workshop	01	Nil	-
Yoga Room	Nil	01	REQUIRED FROM HEADQUARTER
Art Room	Nil	01	REQUIRED FROM HEADQUARTER
Resource Room	01	Nil	-
Music Room	01	Nil	-
Activity Room	Nil	Nil	-
Staff Room	01	Nil	-
Conference Hall / Auditorium	Nil	01	REQUIRED FROM HEADQUARTER
Sports Room	Nil	01	REQUIRED FROM HEADQUARTER
Library	01	Nil	-
Children's' Park	01	Nil	-
Playgrounds	01	03	REQUIRED FROM HEADQUARTER
Garden	01	01	50,000/-(from FEE)
Science/ Math's Park	01	01	50,000/-(from FEE)
Admin Office	01	Nil	-
Canteen	Nil	Nil	-
Boys Toilets	03	Nil	-
Girls Toilets	03	Nil	-
Bathrooms	Nil		-
Facilities for Divyang			
i) Ramp	02	02	REQUIRED FROM HEADQUARTER
ii) Toilet	02	02	REQUIRED FROM HEADQUARTER
iii) Wheel Chair	02	0	-



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	150	10	20,000
Single Desk	17	20	5000
Teacher's Table	15	Nil	-
Teacher's chair	40	Nil	-
Almirah	15	NIL	0
Computer Table	10	0	-
Computer Chair	40	00	00
Lab Table	05	Nil	-
Lab Stools	40	Nil	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	No	PLANNING TO DEVELOP AS PER BENCHMARK
Chemistry	Yes	No	PLANNING TO DEVELOP AS PER BENCHMARK
Bio	Yes	No	PLANNING TO DEVELOP AS PER BENCHMARK

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1.computer	64	12	
2.projector	11	02	
3.visualiser	08	---	
4.i-pad	05	---	
5.printer	05	---	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	0	
2	Almirah	07	4	
3	Bookshelves	0	2	
4	Books in Hindi	1890	0	
5	Books in English	1350	0	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	00	
3	Tabla	02	00	
4	Dholak	01	01	
5	Congo	01	00	
6	Flute	0	00	
7	Voilin	0	0	
8	Mouth organ	0	00	
9	Khanjari	0	0	
10	Dufflee	0	00	
11	Miracus	0	0	
12	Marching Triangle	0	01	
13	Marching drum	0	01	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	0	0	0	
Sports	Slides & Swings	15	Nil	
Gardening	Nil	Nil	Nil	
Any other department	Nil	Nil	Nil	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil	Nil	Nil	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	01	
Wheel Chair	02	00	
Almirah for Medicine	01	Nil	
Stethoscope	Nil	01	
Sphygmomanometer	01	00	
Glucometer	Nil	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Assembly in Sanskrit	Started
2	Class library for all the classes	Established

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Corridor's & Labs	Office's & Class Rooms	10
Fire Alarm	nil	YES	Corridors	Admn wing	01
CC TV	14	Yes	Corridors & Main gate	Classes	20
Public Announcement System	nil	NA	NA	CORRIDORS	01
Walkie Talkie System	NIL	NA	NA	OFFICES	02

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02	01	Nil
Emergency Lighting System	NIL	YES	10
First Aid Kits	01	NO	NIL
Emergency Evacuation Plan	NIL	YES	01
Emergency Communication System	NIL	YES	01
Water Tanks	03	No	Nil
Sanitation Supplies	YES	01	01
Boundary wall/ Fencing	YES	YES	-
Exit/Entrance Gate	YES	YES	-

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	350	Training With the help of police department/NDRF Team
B. Basic First Aid/ First Responder Skills	350	Training with the help of red cross
C. Safety Training	350	Training with the help of police department
D. Use of Fire Extinguisher	250	Fire mock drill by fire department
E. How to turn off electricity, water and gas	350	Daily lecture in assembly
F. Psychological First Aid	350	Counseling
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	13/12/2022	12/12/2025
2.	Certificate of safety of school building	10.04.2024	09.04.2025
3.	Certificate of Potable Water	09.04.2024	.....

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Smt. Geeta Yadav ( PGT English)	1 Geeta Yadav( PGT.) 2 Amarpal(PGT) 3 Rajender Singh (TGT) 4 Sumitra Yadav ,PRT 5 Ajay Kumar, PRT	9818000519
	Evacuation Team	Smt. Sakshi	1 Smt. Sakshi ,PGT 2 Kapil Kumar,TGT 3 Sandeep Kumar,PRT 4 Ajay Kumar,PRT 5 Rajender ,Sub Staff	7065415401
	Search & Rescue Team	Sh. Rajesh Kumar	1 Suman Soni,Lib 2 K.L. Aharodia,TGT 3 Meenu, PRT 4 Mamta Yadav, PRT 5 Rajender Kumar ,Sub Staff	9592796638

	First Aid & Medical Team	Sh. Harvinder	1 Harvinder ,PGT 2 R.K. Yadav,P&HE 3 Ajay Kumar, PRT 4 Prakesh ,Sub Staff	9812871317
	Transport Safety Team	Sh. Amarpal	1 K.L. Aharodia,TGT 2 Mamta Yadav,PRT 3 Krishan Kumar ,S.Guard 4 Rajender ,Sub Staff	9992974556
	Team for students with special needs (Divyang)	Sh. Anoop Singh	1 Rajender Singh, TGT 2 Meenu, PRT 3 Sandeep Kumar Jangir ,PRT 4 Ajay Kumar,PRT	9896328064
	Internal Complaint Committee (ICC)	Smt. Geeta Yadav	1 Rajesh Kumar , PGT 2 Harvinder,PGT 3 Kapil Kumar, TGT 4 Sumitra Yadav, PRT	9818000519
	Grievance Redressal Committee	Sh.Rajesh Kumar	1.Sakshi , PGT 2. Kapil Kumar, TGT 3 Sumitra Yadav, PRT 4. Sandeep Kumar Jangir,PRT	9592796638

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
<b>XII (Sc.)</b>	21	18	Result awaited	100	Result awaited	70	INDIVIDUAL ATTENTION AND REGULAR TEST	
<b>XII (Comm.)</b>	15	09	Result awaited	100	Result awaited	70	REMEDIAL CLASSES FROM BEGINNING OF THE SESSION	
<b>XII (Hum.)</b>	NA	NA	-NA	-NA	NA	NA-	-----	
<b>X</b>	39	32	Result awaited	100	Result awaited	60	BY PROVIDING STUDY MATERIAL	
<b>XI (Sc.)</b>	25	Admission after declaration of CBSE Result	76.0	100	54.27	55	STRESS ON BASIC CONCEPTS AND EXTRA CLASSES	
<b>XI (Comm.)</b>	13	Admission after declaration of CBSE Result	69.23	100	47.50	45	BY FORMING PEER GROUPS AND BY CONTACTING PARENTS	
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	-----	
<b>IX</b>	38	36	86.84	100	41.78	50	REMEDIAL CLASSES AND MOTIVATION	

<b>(I) EXAMINATION (CBSE) 2022-23</b>							
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XII (Comm.)	10	10	10	100	66.83	6	I . Darshita Sharma II. Pooja III. Antima
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	44	44	43	97.73	54.26	11	I Rinku II Ekta III Tina Yadav

**(II) EXAMINATION (Home) 2023-24**

XI (Sc.)	25	25	19	76.00	54.27 8	I. Rinku II. Charu III. Anushka
XI (Comm.)	13	13	09	69.23	47.50 2	I. Yashraj Garg II. Chetan III. Megha Bhardwaj
XI (Hum.)	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	38	38	33	86.84	41.78 13	I. Smiksha II. Lakshita III. Radhika

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	25	07	03	30	05	0	
II	30	07	02	32	07	0	
III	30	08	01	32	07	0	
IV	30	06	01	32	05	0	
V	30	08	01	32	07	0	
VI	16	17	07	30	05	05	
VII	18	23	03	30	12	02	
VIII	20	16	01	25	12	0	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Targets	2	3	1	1	2	5	5

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Meeting and discussion on every Saturday	All the teachers will be enriched in their subjects	100%	
Communication Skills	Periods will be allotted to PGT and TGT for primary teachers on Saturday	All the teachers will improve in speaking English	100%	
Life Skills	Lecture in morning assembly on values and counseling by Teacher	Everyone will be benefitted and will learn moral values	100%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday one teacher will show two TLM related to topics	A numbers of TLM and worksheets will be prepared	100%	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	Mr. Sandeep Kumarr	PRT	Spoken English	By allotting periods to PGT and TGT on Saturday for primary teachers
2	Mrs. Sumitra Yadav	PRT	TLM preparation	By providing good quality books and informing about websites



B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Mr.KL Ahrodia	English	Lack of Interest	By Counseling

Expected Co-curricular & Extracurricular activities for session 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	(22/08/2024)	प्रतीक्षित	
<b>Finalization of CCA schedule</b>	01-04-2024	01-04-2024	Continue
<b>Value Education Programme/Awakened Citizen Programme</b>	निर्देशानुसार		
<b>School Annual Day/ Sports Day</b>	18नवम्बर 2024	प्रतीक्षित	
<b>Educational Excursions</b>	26 अक्टूबर 2024	प्रतीक्षित	
<b>Adventure Activities</b>	01 दिसम्बर 2024	दिसंबर में होनी है	
<b>Health Checkup of Students</b>	8 सितम्बर 2024	प्रतीक्षित	
<b>National Adolescence Education Programme</b>	13 सितम्बर 2024	प्रतीक्षित	
<b>Library Week</b>	24जुलाई-31जुलाई 2024	प्रतीक्षित	
<b>Science Exhibition</b>	28फरवरी 2025	प्रतीक्षित	
<b>Social Sc. Exhibition</b>	निर्देशानुसार	नवम्बर अंतिम सप्ताह	
<b>Art Exhibition</b>	20 अगस्त 2024	प्रतीक्षित	
<b>Science Congress</b>	निर्देशानुसार		
<b>Publication of Vidyalaya Patrika</b>	कार्य प्रगति पर	सत्रांत से पहले पूर्ण कर दिया जायेगा	
<b>News Letter</b>	वर्ष में चार बार	जून,सितम्बर,दिसम्बर तक पूर्ण	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	24 जुलाई 2024		
<b>2. DwitiyaSopan Test</b>	निर्देशानुसार		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	24जुलाई 20234		
<b>2. DwitiyaCharan</b>	10अगस्त 2024		
<b>3. TritiyaCharan</b>	निर्देशानुसार		
<b>Any Other</b>	युवा दिवस (जनवरी 2024 )	12-01-2024	

## Games & Sports (2023-24)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Shooting	01	Continue practice		----
<b>National Level</b>	U-14 KHO-KHO U-17 KHO-KHO Archery Athletic Shooting Taekwondo	12 (Girls) 01 (Boys) 02 (Boys) 01 (Boys) 02 (Boys) 01 (Boys)	Follow instruction of coach	01 Bronze	----
<b>Region Level</b>	U-17 Kho –Kho U-14 Kabbadi U-17 Shooting U-14 Shooting Archery Athletic Taekwondo U-17 Kho –Kho Taekwondo U-14 Kho –Kho	11 (Boys) 08 (Boys) 01 (Boys) 02 (Boys) 02 (Boys) 01 (Boys) 02 (Boys) 10 (Girls) 01 (Girls) 12 (Girls)	Follow instructions of coach	Bronze ---- Silver Gold, Bronze 3 Gold, 1 Gold 01 Gold 1Gold ,1 Silver ---- ---- Gold	----
<b>State Level</b>	---	----	----	---	----
<b>Other</b>	---	----	----	---	----

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

### School Band

Teacher Head	No. of Students Trained
<b>NIL</b>	<b>NIL</b>

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO	NA	NA	NA
2	Selection of staff for contractual appointments.	YES	28.02.2024	28.02.2024	
3	Construction Works:				
	i) New works	NIL			NA
	ii) Maintenance & Repairs	YES	31.03.2024	31.03.2025	
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	YES	31-03-2025		
4	Transfer of land/execution of lease deed etc. if required.	NO	NA	NA	NA
5	Annual stock verification	YES	31.03.2024	31.03.2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	THREE TIMES IN A YEAR	ONE TIMES IN THE SESSION 2024-25	-
7	Financial Management				
	i) Budget proposals	YES	August 2024		
	ii) Revised Estimates	YES	August 2024		
	iii) Rectification if any	YES	NA		

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	30	March, 2025	0	
<b>(B) A G Audit Para</b>	06	March, 2025	0	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	Possession and injunction of land piece Sh. Kartar S/o Gugan	28.08.2024 next Hearing	NA

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	NIL	NA
2	X	NIL	NA
3	XII	NIL	NA

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>PLANTATION AND CLEANLINESS DRIVE</b>	CREATE AWARENESS REGARDING ENVIRONMENT	500	PLANTS AND TOOLS FOR THIS ACTIVITY

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>ACTIVITY BASED TEACHING</b>	LEARN BY FUN	Govt.primary school,Raghnathpura	ICT Infrastructure ,Sports Equipment's

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: Govt. Primary School, Raghnathpura(Narnaul)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Participation in CCA	---	----	-----	-----
2	Participation in Teaching by ICT				