

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

|                                                                 |                                       |                                                                                                       |                              |
|-----------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------|
| NAME OF THE VIDYALAYA                                           | Kendriya Vidyalaya Baddowal Cantt.    | REGION                                                                                                | Type of BuildingA1/A/B/C/D/E |
|                                                                 |                                       |                                                                                                       | Temporary                    |
| SCHOOL CODE                                                     | 24535                                 | AFFILIATION NO.                                                                                       | 1600019                      |
| YEAR OF ESTABLISHMENT                                           | 1984                                  | SECTOR                                                                                                | Defence                      |
| GEOGRAPHICAL LOCATION (COORDINATES)                             | 30.870847, 75.753061                  |                                                                                                       |                              |
| AREA (Built up in meter square)                                 | 2 Acres                               | TOTAL AREA (Built up in meter square)                                                                 |                              |
| NAME OF THE PRINCIPAL                                           | Mr. Naresh Kant Principal             | Landline (O)- 0161- 2805551<br>Landline (R)-<br>Mobile- 7589194095<br>E-mail- punjabnaresh1@gmail.com |                              |
| DATE OF JOINING IN                                              | PRESENT KV- 08.09.2022                | PRESENT POST (Principal) –11.12.2019                                                                  |                              |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mrs. Renuka Chawla<br>Senior Most PGT |                                                                                                       |                              |
|                                                                 |                                       | Mobile No. 9316499984                                                                                 |                              |
| NAME OF THE CHAIRMAN                                            | Col. P.R. Pandey                      | Landline (O)- 0161-2804045<br>Landline (R)-<br>Mobile-<br>E-mail-                                     |                              |

**B- SCHOOL DATA (as on 31 Oct, 2025)**

| (I) STUDENTS ENROLMENT POSITION |                         |        |      |                    |                |                     |                   |       |       |
|---------------------------------|-------------------------|--------|------|--------------------|----------------|---------------------|-------------------|-------|-------|
| CATEGORYWISE                    | I                       |        | II   | III                | IV             | V                   | VI                |       | TOTAL |
| BOYS                            | 115                     |        | 23   | 07                 | 1              | 283                 | 0                 |       | 429   |
| GIRLS                           | 123                     |        | 20   | 08                 | 1              | 240                 | 0                 |       | 392   |
| TOTAL                           |                         |        |      |                    |                |                     |                   |       | 821   |
| RESV. CAEGORY                   | SC                      |        |      | ST                 |                | OBC                 | GEN               |       | TOTAL |
| BOYS                            | 185                     |        |      | 5                  |                | 71                  | 167               |       | 429   |
| GIRLS                           | 163                     |        |      | 9                  |                | 52                  | 171               |       | 392   |
| TOTAL                           |                         |        |      |                    |                |                     |                   |       |       |
| COMUNITY                        | HINDU                   | MUSLIM | SIKH | CHRISTIAN          | BUDDHIST       | JAIN                | ZOROASTRIAN       | OTHER | TOTAL |
| BOYS                            | 252                     | 5      | 170  | 2                  | 0              | 1                   | 0                 | 0     | 429   |
| GIRLS                           | 226                     | 9      | 157  | 0                  | 0              | 0                   | 0                 | 0     | 392   |
| TOTAL                           |                         |        |      |                    |                |                     |                   |       | 821   |
| HANDICAPPED                     | ORTHOPEADIC HANDICAPPED |        |      | VISUAL HANDICAPPED |                | HEARING HANDICAPPED | AUTISTIC CHILDREN |       | TOTAL |
| BOYS                            | 1                       |        |      | 0                  |                | 0                   | 0                 |       | 1     |
| GIRLS                           | 0                       |        |      | 0                  |                | 0                   | 0                 |       | 0     |
| TOTAL                           |                         |        |      |                    |                |                     |                   |       | 3     |
| MISC QUOTA                      | RTE                     | BPL    | SGC  | KVS-STAFF          | CHAIRMAN QUOTA | MP QUOTA            | HRM Quota         |       | TOTAL |
| BOYS                            | 66                      | 0      | 0    | 1                  | 0              | 0                   | 0                 |       | 67    |
| GIRLS                           | 63                      | 0      | 10   | 2                  | 0              | 0                   | 0                 |       | 75    |
|                                 |                         |        |      |                    |                |                     |                   |       |       |

| (II)               | (III) STAFF POSITION |             |           |           |               |          |          |          |           |                      |          |          |  |
|--------------------|----------------------|-------------|-----------|-----------|---------------|----------|----------|----------|-----------|----------------------|----------|----------|--|
| Cadre              | Staff Sanctioned     | In Position |           |           | Category wise |          |          |          |           | Physical handicapped |          |          |  |
|                    |                      | Male        | Female    | Total     | SC            | ST       | OBC      | Minority | Others    | OH                   | VH       | HH       |  |
| Principal          | 1                    | 1           | 0         | 1         | 1             | 0        | 0        | 0        | 0         | 0                    | 0        | 0        |  |
| VP/Principal Gr.II | -                    | -           | -         | -         | -             | -        | -        | -        | -         | -                    | -        | -        |  |
| PGT                | 6                    | 3           | 3         | 6         | 3             | 1        | 0        | 0        | 2         | 0                    | 0        | 0        |  |
| TGT                | 10                   | 1           | 9         | 10        | 2             | 0        | 1        | 0        | 7         | 2                    | 0        | 0        |  |
| TGT (WE)           | 1                    | 1           | 0         | 1         | 1             | 0        | 0        | 0        | 0         | 0                    | 0        | 0        |  |
| TGT (AE)           | 1                    | 0           | 1         | 1         | 0             | 0        | 0        | 0        | 1         | 0                    | 0        | 0        |  |
| TGT (P&HE)         | 1                    | 0           | 1         | 1         | 0             | 0        | 0        | 0        | 1         | 0                    | 0        | 0        |  |
| HM                 | 1                    | 0           | 1         | 0         | 0             | 0        | 0        | 0        | 1         | 0                    | 0        | 0        |  |
| PRT                | 11                   | 0           | 11        | 11        | 1             | 3        | 0        | 0        | 7         | 0                    | 0        | 0        |  |
| PRT (MUSIC)        | 1                    | 1           | 0         | 1         | 0             | 0        | 0        | 0        | 1         | 0                    | 1        | 0        |  |
| ASO                | -                    | -           | -         | -         | -             | -        | -        | -        | -         | -                    | -        | -        |  |
| SSA                | 1                    | 1           | 0         | 0         | 0             | 0        | 0        | 0        | 1         | 0                    | 0        | 0        |  |
| JSA                | 1                    | 0           | 0         | 0         | 0             | 0        | 0        | 0        | 0         | 0                    | 0        | 0        |  |
| LIBRARIAN          | 1                    | 1           | 0         | 1         | 0             | 0        | 0        | 0        | 1         | 0                    | 0        | 0        |  |
| SUB STAFF          | 5                    | 3           | 0         | 3         | 3             | 0        | 0        | 0        | 0         | 0                    | 0        | 0        |  |
| Hostel Staff       | -                    | -           | -         | -         | -             | -        | -        | -        | -         | -                    | -        | -        |  |
| <b>TOTAL</b>       | <b>41</b>            | <b>12</b>   | <b>26</b> | <b>38</b> | <b>11</b>     | <b>4</b> | <b>1</b> | <b>0</b> | <b>22</b> | <b>2</b>             | <b>1</b> | <b>0</b> |  |

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher       | Designation | Name of Spouse        | Details of organization & place where the spouse is working | Remarks |
|------|-----------------------|-------------|-----------------------|-------------------------------------------------------------|---------|
| 1    | Mrs. Geetu            | TGT (AE)    | Mr. Ashish Arora      | NABHI , HR MANGEMENT ASSISTANT SEC 80, MOHALI               |         |
| 2.   | Mrs. Suman Sharma     | PRT         | Mr. Ajay Kumar Sharma | GSSS, Kum Kalan                                             |         |
| 3.   | Mrs. Dreamy Chaudhary | TGT (Maths) | Mr. Tarun Kumar       | Ministry of Railways, Govt. of India, Ludhiana              |         |
| 4.   | Mrs. Rajni Sethi      | PRT         | Mr. Rajesh Sethi      | Head Post Office, Ludhiana                                  |         |
| 5.   | Mrs. Kamna            | PRT         | Mr. Sandeep Kumar     | Powergrid Corporation of India Ltd, Moga                    |         |
| 6.   | Mrs. Gagandeep Kaur   | TGT Sc.     | Mr. Gurpreet Singh    | PAU Branch Ludhiana                                         |         |
| 7.   | Mrs. Shabnam          | PRT         | Mr. Suraj Kumar       | Punjab National Bank, Village Nurpur Bet, Ludhiana          |         |
| 8.   | Mrs. Savita Karda     | P&HE        | MR. TAKDEER SINGH     | HC., Haryana Police BELT NO 345 DDR, HQ STF BHONDSI         |         |
| 9    | Mrs. Sonia Dua        | TGT Sc.     | DR. Rajender kumar    | Principal scientist, Punjab Agricultural University         |         |
| 10   | Mrs. Sonia Yadav      | TGT Skt.    | Mr. Surrender         | UT education deptt.                                         |         |

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

| Sl. No | Post                       | Sex    | Date of Appointment |
|--------|----------------------------|--------|---------------------|
| 1.     | Mrs. Kanwal Preet , Nurse  | Female | 18.06.2025          |
| 2.     | Mr. Gagandeep Singh, Coach | Male   | 18.06.2025          |
| 3.     |                            |        |                     |

**C- ACHIEVEMENTS AS ON 31<sup>st</sup> Oct,2025**

**1. Curricular Activities**

| <b>EXAMINATION (CBSE)</b> |            |          |        |         |    |                                             |                                                                              |
|---------------------------|------------|----------|--------|---------|----|---------------------------------------------|------------------------------------------------------------------------------|
| CLASSES                   | Enrollment | Appeared | Passed | Pass %  | PI | No. of students getting more than 70% marks | Name of position Holders                                                     |
| <b>XII (Sc.)</b>          | --         | --       | --     | --      | -- | --                                          | I _____<br>II _____<br>III _____                                             |
| <b>XII (Comm.)</b>        | 21         | 21       | 20     | 95.2%   | 44 | 6                                           | I Mandeep Kaur, 86.6%<br>II Piyush , 84.6%<br>III Gurpreet Singh, 77.2%      |
| <b>XII (Hum.)</b>         | --         | --       | --     | --      | -- | --                                          | I _____<br>II _____<br>III _____                                             |
| <b>X</b>                  | 74         | 74       | 72     | 97.3%   | 52 | 21                                          | I HIMANSHI SINGH 95.6%<br>II DANISH GUPTA 93.4 %<br>III JASKIRAT KAUR 91.8 % |
| <b>EXAMINATION (Home)</b> |            |          |        |         |    |                                             |                                                                              |
| <b>XI (Sc.)</b>           | --         | --       | --     | --      | -- |                                             | I _____<br>II _____<br>III _____                                             |
| <b>XI (Comm.)</b>         | 29         | 29       | 26     | 89.65 % |    | 01                                          | I. AGGRIMA<br>II. SRISHTI<br>III. VANSH SINGH                                |
| <b>XI (Hum.)</b>          | -          | --       | --     | --      | -- |                                             | ----                                                                         |
| <b>IX</b>                 | 78         | 78       | 70     | 89.74%  |    | 09                                          | ISOUMYADIP MAHATA_92.2<br>IIJUGYASA SHARMA 91.5_<br>III _PARINEETA SINGH 91_ |
|                           |            |          |        |         |    |                                             |                                                                              |

### The Learning Attainment of Students & Target

| Class | Learning Attainment of Students for the year 2024-25 (% of Students) |        |       | Target for the year 2025-26(% of Students) |      |     | Remarks |
|-------|----------------------------------------------------------------------|--------|-------|--------------------------------------------|------|-----|---------|
|       | L 1                                                                  | L 2    | L 3   | L 1                                        | L 2  | L 3 |         |
| I     | --                                                                   | --     | --    | --                                         | --   | --  |         |
| II    | --                                                                   | --     | --    | --                                         | --   | --  |         |
| III   | 63%                                                                  | 36%    | 0.04% | 70 %                                       | 30%  | --  |         |
| IV    | 71 %                                                                 | 29.16% | 0.06% | 80 %                                       | 20 % | --  |         |
| V     | 62%                                                                  | 37%    | 0.01% | 70%                                        | 30%  | --  |         |
| VI    | 47.2%                                                                | 47.3%  | 5.5 % | 60%                                        | 40%  | --  |         |
| VII   | 42.1%                                                                | 50.1%  | 7.8%  | 60%                                        | 40%  | --  |         |
| VIII  | 38.3%                                                                | 46.7%  | 15%   | 55%                                        | 45%  |     |         |

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### QUALITY OF RESULTS

| S No.        | CLASS   | % of Students who obtained 70% and above marks (P) |
|--------------|---------|----------------------------------------------------|
| 1            | XI-XII  | 34 % XI<br>28.5 % XII                              |
| 2            | IX- X   | 29 % IX<br>28.3 % X                                |
| 3            | VI-VIII | VI - 47.2 %<br>VII – 42.1 %<br>VIII – 38.3 %       |
| 4            | III- V  | III – 63 %<br>IV – 71 %<br>V – 62 %                |
| 5            | I-II    | --                                                 |
| <b>TOTAL</b> |         |                                                    |

### EXAMINATION (Competitive)

| Competitive Exam         | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | NA    | NA      | NA   | NA  | NA   | NA  |       |
| Targets                  |       |         |      |     |      | 01  | 02    |

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> October 2025

**SPORTS**

| NUMBER OF PARTICIPANTS |                |                                     | NUMBER OF POSITION HOLDER                                                                                                                                                                                     |                                    |                                     |
|------------------------|----------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------|
| Regional level         | National Level | SGFI/Associations/Federation (Open) | Regional level                                                                                                                                                                                                | National Level                     | SGFI/Associations/Federation (Open) |
| 52                     | 04             | 01                                  | Athletics:<br>Gold –4<br>Silver – 7<br>Bronze –3<br>SKATING<br>GOLD-3<br>TAKEWONDOW<br>GOLD -1<br>BADMINTON<br>GOLD-5<br>BOXING<br>GOLD -1<br>SILVER- 1<br>ROPE SKIPPING<br>BRONZE 2<br>LAWN TENNIS<br>GOLD-1 | SKATING<br>SILVER – 2<br>BRONZE- 1 | YET TO BE DECLARED                  |

**SOCIAL SCIENCE EXHIBITION / RASHTRIYA EKTA PARV**

| NUMBER OF PARTICIPANTS |                |                | NUMBER OF POSITION HOLDER                                                                                                                                                                                    |                                                           |                          |
|------------------------|----------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------|
| Cluster Level          | Regional level | National Level | Cluster Level                                                                                                                                                                                                | Regional level                                            | National Level           |
| 39                     | 7              | 05             | THEATRE – 1 <sup>ST</sup><br>2D VISUAL ART -1 <sup>ST</sup><br>ARTEFFECTS – 1 <sup>ST</sup><br>3D VISUAL ART – 2 <sup>ND</sup><br>ON THE SPOT PAINTING-<br>2 <sup>ND</sup><br>STORY TELLING -3 <sup>RD</sup> | THEATRE – 1 <sup>ST</sup><br>ARTEFFECTS – 1 <sup>ST</sup> | 5 STUDENTS participated. |

### SCIENCE ACTIVITIES

| AREA                                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |                |                |
|----------------------------------------------------|------------------------|--------------|----------------|---------------------------|----------------|----------------|
|                                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National   | National Level |
| Viksit Bharat                                      |                        | 04           | --             | --                        | --             | --             |
| Jawaharlal Nehru Junior Science and Maths Olympiad | --                     | --           | --             | --                        | --             | --             |
| INSPIRE Award                                      | 5                      | 1            | Result Awaited | Result Awaited            | Result Awaited | NA             |
| Maths Olympiad                                     | 0                      | 0            | 0              | 0                         | 0              | 0              |
| Science Olympiad                                   | 75                     | --           | --             | --                        | --             | --             |

### BHARAT SCOUT & GUIDE ACTIVITIES

| AREA           | NUMBER OF PARTICIPANTS             |                                 |                              | NUMBER OF POSITION HOLDER          |                                 |                              |
|----------------|------------------------------------|---------------------------------|------------------------------|------------------------------------|---------------------------------|------------------------------|
|                | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides |                                    | 01 Scout                        | 04 GUIDES<br>01 SCOUT        | --                                 | 01 sCOUT                        | 04 GUIDES<br>01 SCOUT        |
| Cub & Bulbul   | 03 BULBUL<br>05 CUB                | --                              |                              | 03 BULBUL                          | --                              | 05 CUB                       |

### TARUNOUTSAV

| S.NO | Name of the activity        | No. of students trained | Remarkable achievements if any |
|------|-----------------------------|-------------------------|--------------------------------|
| 1.   | Career Counselling          | NA                      | NA                             |
| 2.   | Subject Enrichment          | NA                      | NA                             |
| 3.   | Drawing and Painting (Wall) | NA                      | NA                             |

### 3. ACTIVITIES PLANNED

| Activities                         | Level<br>(Cluster/Regional/<br>National)           | No. of<br>students<br>Selected | Names of Achievers | Next stage of<br>Participation |
|------------------------------------|----------------------------------------------------|--------------------------------|--------------------|--------------------------------|
| Science Olympiad                   | 75                                                 | --                             | --                 | YET TO BE<br>HELD              |
| Vidyarthi Vigyan Manthan           | --                                                 | --                             | --                 | --                             |
| Math's Olympiad                    | 13                                                 | --                             | --                 | --                             |
| Cyber Olympiad                     | --                                                 | --                             | -                  | --                             |
| Green Olympiad                     | 22                                                 | Exam to be<br>held             | -                  | --                             |
| IGBC Green Building<br>Contest     | 04                                                 | --                             | --                 | Result Awaited                 |
| National Sc. Congress              | Yet to be held                                     | 01                             |                    | To be held in<br>December      |
| Sc. Exhibition                     | To be held on<br>November 30                       | --                             | --                 | --                             |
| SPOT Test                          | --                                                 | --                             | --                 | --                             |
| Jigyasa by CSIR India              | --                                                 | --                             | --                 | --                             |
| National Social Sc. Exh. /<br>EBSB | 52                                                 | 05                             | --                 | --                             |
| Youth Parliament                   | NA                                                 | NA                             | NA                 | NA                             |
| Swachh Bharat Abhiyan              | Swachhta pakhwada<br>celebrated at school<br>level |                                |                    |                                |
| Scout & Guides                     |                                                    |                                |                    |                                |
| 1. Rastrapati Puraskar             | --                                                 | --                             | --                 | --                             |
| 2. Rajya Puraskar                  | 0                                                  | 1                              | 1                  | 0                              |
| 3. Golden Arrow                    | 0                                                  | 3                              | 3                  | 0                              |
| Games & Sports                     |                                                    |                                |                    |                                |
| level                              |                                                    | Event                          | No. of students    | Remarks                        |
| SGFI                               |                                                    | Skating                        | 01                 |                                |
| National Level                     | Athletics, Skating<br>Boxing                       | Athletics, Skating<br>Boxing   | 05                 |                                |
| Regional Level                     | Athletics, Kabaddi,<br>Skating                     | Athletics,<br>Skating          | 18                 |                                |
| State Level                        |                                                    |                                |                    |                                |
| Other                              |                                                    |                                |                    |                                |

### 4. ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of<br>Agency       | No of<br>Students<br>participated | Position | Names of<br>Achievers | Remarks             |
|------|------------------|-------------------------|-----------------------------------|----------|-----------------------|---------------------|
| 1    | SPORTS           | Punjab sports<br>deptt. | 01                                | GOLD     | SHAN KAUR             | STATE LEVEL CYCLING |

|   |                                      |      |    |    |                                                           |                    |
|---|--------------------------------------|------|----|----|-----------------------------------------------------------|--------------------|
| 2 | CULTURAL                             | PCTE | 03 | -- | 1. JASMEET KAUR<br>2. BABBANPREET KAUR<br>3. JASMINE KAUR | BAKING COMPETITION |
| 3 | SCIENTIFIC                           | --   | -- | -- | --                                                        | --                 |
| 4 | ANY OTHER (Eg: International events) | --   | -- | -- | --                                                        | --                 |

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

| S No | Name of Alumni  | Qualification    | Field of working                | Designation                     | Contact Number | Remarks |
|------|-----------------|------------------|---------------------------------|---------------------------------|----------------|---------|
| 1.   | Shilpi Sharma   | C.S. (ICSI)      | Chartered Accountant Practising | Chartered Accountant Practising | 9778035420     |         |
| 2.   | Harpreet Sidhu  | MBA              | Banking                         | ICICI Bank                      | 9888046479     |         |
| 3.   | Lt. Vijay Kumar |                  | Navy                            | Indian Navy                     | 9444659044     |         |
| 4.   | Manpreet Singh  | Admission in GNE |                                 |                                 | 9779600681     |         |
| 5.   | Jai Kumar Singh | IIT Delhi        |                                 |                                 | 9718850723     |         |

- Number of Activities Organized (2025-26) : 02
- Number of Classes/ Sessions taken by Alumni (2023-24): 01 session in class xi and xii  
01 FOR whole vidyalaya

## 5. ACHIEVEMENTS

1. Shan Kaur got Silver and Bronze medal at National level.
2. Two teachers have been nominated for gold certificate for academic excellence in results in class X

## EBSB Activities 2025

April / may

1. Video conference with paired state school

July

1. Solo folk dance and folk song Competition

August

Social science exhibition

Cluster level Ekta parv

September

1. regional level kala Ut sav and Ekta Parv

October

1. National level Ekta parv and Kala Utsav.

## 6. Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE |     |      |    |    |    |     |
|------|----------------------|---------------------------------------------------|-----|------|----|----|----|-----|
|      |                      | VI                                                | VII | VIII | IX | X  | XI | XII |
| 1    | GERMAN               | -                                                 | --  | --   | -- | -- | -- | --  |
| 2    | PUNJABI              | 50                                                | 48  | 55   | 46 | 45 | -- | --  |

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

|                              | Available in No. | Proposed / Expansion                       | Budget plan                                            |
|------------------------------|------------------|--------------------------------------------|--------------------------------------------------------|
| Class Rooms                  | 22               | ----                                       | Vidyalaya is running in temporary building provided by |
| Smart /e-Class Rooms         | 12               | 05                                         | ----                                                   |
| Physics lab                  | --               | ---                                        | ----                                                   |
| Chemistry lab                | --               | ---                                        | ----                                                   |
| Bio lab                      | --               | ---                                        | ----                                                   |
| Jr. Science lab              | 01               | Lab equipment                              | 20000/-                                                |
| Geography Lab                | --               | ----                                       | ----                                                   |
| Computer Lab                 | 02               | -----                                      | -----                                                  |
| Math's Lab                   | 01               | ----                                       | ----                                                   |
| Language Lab                 | --               | ----                                       | ----                                                   |
| Social Science Lab           | 01               | ----                                       | ----                                                   |
| Work Experience Workshop     | 01               | ----                                       | ----                                                   |
| Yoga Room                    | --               | ----                                       | ----                                                   |
| Medical Room                 | 01               | ----                                       | ----                                                   |
| Art Room                     | 01               | Decoration & Beautification                | 5000/-                                                 |
| Resource Room                | --               | ----                                       | ----                                                   |
| Music Room                   | 01               | Harmonium -1, congo-1,Tabla-1 set, Stand-1 | 30000/-                                                |
| Activity Room                | 01               | ----                                       | ----                                                   |
| Staff Room                   | 02               | ----                                       | ----                                                   |
| Conference Hall / Auditorium | --               | ----                                       | ---                                                    |
| Sports Room                  | 01               | ----                                       | ----                                                   |
| Library                      | 01               | Books & Magazines                          | 50,000/-                                               |
| Children's' Park             | --               | ----                                       | ----                                                   |

|                            |    |      |                           |
|----------------------------|----|------|---------------------------|
| Playgrounds                | 02 | ---- | ----                      |
| Garden                     | 02 | ---- | ----                      |
| Science/ Math's Park       | 02 | ---- | ----                      |
| Admin Office               | 01 | ---- | ----                      |
| Canteen                    | -- | ---- | ----                      |
| Hostel                     | -- | ---- | ----                      |
| I. Boys                    | -- | ---- | ----                      |
| II. Girls                  | -- | ---- | ----                      |
| Boys Toilets               | 02 | ---- | ----                      |
| Girls Toilets              | 02 | ---- | ----                      |
| Bathrooms                  |    |      |                           |
| Facilities for Divyang Jan |    |      |                           |
| i) Ramp                    | -- | ---- | Vidyalaya in ground floor |
| ii) Toilet                 | 01 | ---- | ----                      |
| iii) Wheel Chair           | 01 | ---- | ----                      |

#### B. Assets (Furniture)

| Furniture Type  | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|------------------------------|--------|
| Duel Desk       | 219              | 5                            |        |
| Single Desk     | 294              | 50                           |        |
| Teacher's Table | 17               | --                           |        |
| Teacher's chair | 38               | 5                            |        |
| Almirah         | 75               | --                           |        |
| Computer Table  | 26               | --                           |        |
| Computer Chair  | 1                | --                           |        |
| Lab Table       | 4                | --                           |        |
| Lab Stools      | 15               | --                           |        |

#### C. Assets (labs equipment (Value above Rs. 15.000/-))

| Name of Lab        | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|--------------------|---------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|
| Junior Science Lab | ---                                                     |                                                    |                                                    |
|                    |                                                         |                                                    |                                                    |

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles          | Available in No. | Proposed Procurement / Repair | Remark |
|-------------------|------------------|-------------------------------|--------|
| Laptop            | 01               | -----                         |        |
| Computer System   | 47               | 10 Computers                  |        |
| Printer           | 05               | --                            |        |
| Software CD's     | 04               | ----                          |        |
| Interactive Board | 10               | AMC                           |        |
| Photocopier       | 03               | -----                         |        |
| Visualizer        | 01               | ----                          |        |
| Projectors        | 05               | --                            |        |

|                    |    |    |  |
|--------------------|----|----|--|
| Interactive Panels | 05 | 02 |  |
|--------------------|----|----|--|

#### E. Assets (Library)

| Sl. No. | Articles         | Available in No.                        | Proposed Acquisition/ Repair | Remark |
|---------|------------------|-----------------------------------------|------------------------------|--------|
| 1       | Table            | 03 – Readers Table<br>01-Teachers Table | ----                         |        |
| 2       | Almirah          | 15 Steel                                | ----                         |        |
| 3       | Bookshelves      | 1 Magazine Rack                         | -----                        |        |
| 4       | Books in Hindi   | 4569                                    | Rs. 25000/- on Hindi Books   |        |
| 5       | Books in English | 4521                                    | Rs. 25000/- on English Books |        |

#### F. Assets (Music)

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair     | Remark |
|---------|-------------------------|------------------|----------------------------------|--------|
| 1       | Harmonium               | 03               | 01                               |        |
| 2       | Synthesizer (Key Board) | --               | 01 Side Drum<br>01 Marching Drum |        |
| 3       | Tabla                   | 01 pair          |                                  |        |
| 4       | Dholak                  | 02               |                                  |        |
| 5       | Congo                   | 02               | 01 NEED REPAIR                   |        |
| 6       | Flute                   | --               |                                  |        |
| 7       | Voilin                  | --               |                                  |        |
| 8       | Mouth organ             | 01               |                                  |        |
| 9       | Khanjari                | 01               |                                  |        |
| 10      | Dufflee                 | 01               |                                  |        |
| 11      | Miracus                 | 01               |                                  |        |
| 12      | Marching Triangle       | 01               |                                  |        |
| 13      | Marching drum           | 01               | NEED REPAIR                      |        |
| 14      | Symbate                 | --               |                                  |        |
| 15      | Jazz drum set           | --               |                                  |        |
| 16      | Any other - Bigules     | 03               |                                  |        |

#### G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

| Department      | Articles                                                                                             | Available in No.                 | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------|--------|
| Work Experience | DG Set with accessories<br>Stretcher<br>RO<br>Grass Cutting Machine<br>Amplifier<br>PORTABLE SPEAKER | 01<br>01<br>05<br>01<br>02<br>03 | 20000/-                      |        |
| Art & Culture   | --                                                                                                   | --                               | --                           |        |

|                             |    |    |    |  |
|-----------------------------|----|----|----|--|
| <b>Sports</b>               | -- | -- | -- |  |
| <b>Gardening</b>            | -- | -- | -- |  |
| <b>Any other department</b> | -- | -- | -- |  |

#### H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/Repair | Remark |
|----------|------------------|-----------------------------|--------|
| ---      | ---              | ---                         | ----   |

#### I. Medical Room Facilities

| Facilities                  | Available in No. | Proposed Acquisition/Repair | Remark |
|-----------------------------|------------------|-----------------------------|--------|
| <b>Cot</b>                  | 1                | ----                        |        |
| <b>Wheel Chair</b>          | 1                | ----                        |        |
| <b>Almirah for Medicine</b> | 1                | ----                        |        |
| <b>Stethoscope</b>          | 2                | ----                        |        |
| <b>Sphygmomanometer</b>     | 1                | ----                        |        |
| <b>Glucometer</b>           | 2                | ----                        |        |
| <b>Stretcher</b>            | 1                | 01                          |        |
| <b>Blanket</b>              | 1                | 01                          |        |
|                             |                  |                             |        |

#### J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Monthly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S. No | Suggestion       | Action Taken                                                      |
|-------|------------------|-------------------------------------------------------------------|
| 1     | DUSTBIN          | PROVIDED IN ALL CLASSES                                           |
| 2     | DOORMATS         | PROVIDED IN ALL CLASSES.                                          |
| 3     | Personal Hygiene | Sessions taken by Nurse, Class Teacher, Principal and AEP trainer |

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed                 | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|------------------------------------------|----------------------------------------|-------------------------|
| <b>Fire Extinguishers</b>   | 10                        | Yes                        | School Premises                          | 00                                     | 00                      |
| <b>Fire Alarm</b>           | --                        | --                         | --                                       | --                                     | --                      |
| <b>CC TV</b>                | 12                        | Functioning                | Stage, Back Ground, Transport, Entrance, | Yes                                    | 04 cameras              |

|                                   |    |    |              |    |    |
|-----------------------------------|----|----|--------------|----|----|
|                                   |    |    | Primary Wing |    |    |
| <b>Public Announcement System</b> | 02 | 02 | --           | -- | -- |
| <b>Walkie Talkie System</b>       | -- | -- | --           | -- | -- |

## (2) Emergency Supplies/ Facilities

| Facilities                                 | Existing Position | Proposed for Expansion | Article required |
|--------------------------------------------|-------------------|------------------------|------------------|
| <b>Sufficient Drinking Water&amp; Food</b> | 08                |                        |                  |
| <b>Emergency Lighting System</b>           | 01                | --                     | --               |
| <b>First Aid Kits</b>                      | 02                |                        |                  |
| <b>Emergency Evacuation Plan</b>           | 04                |                        |                  |
| <b>Emergency Communication System</b>      | 02                |                        |                  |
| <b>Water Tanks</b>                         | 08                |                        |                  |
| <b>Sanitation Supplies</b>                 | --                |                        |                  |
| <b>Boundary wall/ Fencing</b>              | --                |                        |                  |
| <b>Exit/Entrance Gate</b>                  | 02                |                        |                  |

## 3. Security Personnel

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 03             | 03   | --     | --     |

## B. School Staff Training:

| Training Area                                        | No of Staff & Students Trained | Proposed Plan for training              |
|------------------------------------------------------|--------------------------------|-----------------------------------------|
| <b>A. Evacuation Drills</b>                          | WHOLE VIDYALYA                 | Visit of NDRF team for training purpose |
| <b>B. Basic First Aid/ First Responder Skills</b>    | WHOLE VIDYALYA                 | LECTURE IN ASSEMBLY BY NURSE            |
| <b>C. Safety Training</b>                            | Yes                            |                                         |
| <b>D. Use of Fire Extinguisher</b>                   | Yes to all students            | Fire Extinguisher trainer               |
| <b>E. How to turn off electricity, water and gas</b> | Yes                            | Visit of Army personnel                 |
| <b>F. Psychological First Aid</b>                    | Yes                            | By Counsellor, Nurse, Nodal Teacher AEP |
| <b>G. Other:</b>                                     | ----                           |                                         |

Note:

| Sl. No. | Certificates                             | Date of Issue    | Valid Till |
|---------|------------------------------------------|------------------|------------|
| 1.      | Certificate of the fire safety           | 12.03.2025       | 11.03.2025 |
| 2.      | Certificate of safety of school building | 20.01.2025       | 19.01.2025 |
| 3.      | Certificate of Potable Water             | MES water Supply |            |

## C. SCHOOL RESPONSE TEAMS

| Sl.No    | Particulars             | Name of Team Leader | Members with Designation | Contact Details |
|----------|-------------------------|---------------------|--------------------------|-----------------|
| <b>1</b> | Child Rights Protection | Mrs. Renuka Chawla, | 1.Mrs. Prem Lata (PRT)   |                 |

|    |                                                |                                |                                                                                                |  |
|----|------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------|--|
|    | Cell                                           | PGT Comm                       | 2.Mrs. Shalini, TGT Eng.                                                                       |  |
| 2. | Evacuation Team                                | Mrs. Savita (TGT P & HE)       | 1.Mr.Sandeep (PGT Eco)<br>2.Mr.Vikram (PGT Math)<br>3.Mr Gagandeep (Coach)                     |  |
| 3. | Search & Rescue Team                           | Mrs. Savita (TGT P & HE)       | 1.Mr. Sandeep (PGT Eco)<br>2.Mr. Akshay (TGT Lib)                                              |  |
| 4. | First Aid & Medical Team                       | Mrs.Asha Devi Pal (TGT Sc.)    | 1. Mrs. Savita (TGT P & HE)<br>2.Mrs. Kanwalpreet(Nurse)                                       |  |
| 5  | Team for students with special needs (Divyang) | Mrs.Dreamy Chaudhary TGT Maths | 1 Mrs. Gagandeep Kaur, TGT Sc.<br>2 Mrs. Shalini, TGT Eng.<br>3 Mr. Karamjeet Kaur, TGT S.Sc.  |  |
| 7  | Internal Complaint Committee (ICC)             | Mrs. Amandeep Kaur             | 1.Mrs. Kirandeep, PGT CS<br>2. Mrs. Sunita (TGT Hindi)<br>3. Mrs. Shalini Maheshwari (TGT Eng) |  |
| 8  | Grievance Redressal Committee                  | Mrs. Renuka Chawla             | 1. Mrs. Rajni Sethi (TGT Maths)<br>2. Mrs. Karamjeet Kaur(TGT s.sc)                            |  |

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

| Class       | Enrollment       |                 | Pass %           |                 | PI               |                 | Strategies / Plan of Action                                        | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|--------------------------------------------------------------------|---------|
|             |                  |                 | Achieved         | Target          | Achieved         | Target          |                                                                    |         |
|             | Previous Session | Current Session | Previous Session | Current Session | Previous Session | Current Session |                                                                    |         |
| XII (Sc.)   | --               | --              | --               | --              | --               | --              | NA                                                                 | --      |
| XII (Comm.) | 21               | 25              | 95.2%            | 100%            | 44               | 70              | Extra Classes.<br>Regular class test<br>Remedial teaching learning |         |
| XII (Hum.)  | --               | --              | --               | --              | --               | --              | NA                                                                 | --      |
| X           | 74               | 65              | 97.2%            | 100%            | 52               | 70              | Extra Classes.<br>Regular class test<br>Competency                 |         |

|            |    |    |        |       |    |    |                                      |  |
|------------|----|----|--------|-------|----|----|--------------------------------------|--|
|            |    |    |        |       |    |    | based q practice                     |  |
| XI (Sc.)   | -- | -- | --     | --    | -- | -- |                                      |  |
| XI (Comm.) | 29 | 34 | 85.3 % | 100 % | -- | -- | Extra Classes.<br>Regular class test |  |
| XI (Hum.)  | -- | -- | --     | --    | -- | -- | --                                   |  |
| IX         | 79 | 71 | 77.7%  | 100%  | -- | -- | Extra Classes.<br>Regular class test |  |

2.

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Strategies                                           | Target                                                                                                                                                           | Expected Achievement          | Remarks |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------|
| <ul style="list-style-type: none"> <li>• CYBER SECURITY</li> <li>• CODE OF CONDUCT</li> <li>• DISASTER MANAGEMENT</li> <li>• COMMUNICATION SKILLS</li> <li>• DIGITAL LIBRARY</li> <li>• VALUE EDUCATION</li> <li>• INCLUSIVE EDUCATION</li> <li>• COMPETENCY BASED EDUCATION</li> <li>• HINDI TYPING</li> <li>• EMOTIONAL AND MENTAL WELL BEING</li> <li>• STEAM EDUCATION</li> <li>• Raj bhasha</li> <li>• Cleanliness awareness</li> <li>• Financial literacy</li> <li>• Timetable guidelines</li> </ul> | TO conducted on the last working day of every month. | 100% pass percentage<br><br>Competency based learning<br><br>Experiential learning<br><br>Holistic development of child<br><br>Inclusiveness<br>Emotional health | 100% Result<br>With a good PI |         |

B-1 Workshop for capacity building

| Workshop for capacity building                                                                                          | Name of teacher                                                       | Subject                                  | Area of concern                                  | Strategies |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------|--------------------------------------------------|------------|
| Transforming Computer Science teaching through A.I.                                                                     | KIRANDEEP KAUR                                                        | COMPUTER SCIENCE                         | LEARNING AI                                      |            |
| RASHTRIYA KARMAYOGI LARGE SCALE JAN SEVA PROGRAM                                                                        | ALL PGT AND MISC. TEACHERS                                            | ALL SUBJECTS                             | TO BE A GOOD WORKER                              |            |
| Competency based lesson plan                                                                                            | RAJNI SETHI<br>DIVYA<br>SACHDEVA<br>KRISHAN<br>KUMAR<br>ASHA DEVI PAL | MATH<br>HINDI<br><br>S.SC<br><br>SCIENCE | TO DEVELOP THE COMPETENCIES                      |            |
| Vigyan Pratibha PR-HBCSE-TIER (Mumbai)                                                                                  | ASHA DEVI PAL                                                         | S.SC                                     | SCIENTIFIC TEMPRAMENT DEVELOPMENT AMONG STUDENTS |            |
| Pre-Commissioned Course for NCC Officer                                                                                 | KRISHAN KUMAR                                                         | S.SC                                     | TO BECOME ANO                                    |            |
| PROGRAMME OF PHONICS METHODS IN CLASS I AND II AND DEVELOPING CAPACITIES IN LANGUAGE AND LITERACY AT FOUNDATIONAL STAGE | BALJIT TULI                                                           | HM                                       | FLN                                              |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |
|                                                                                                                         |                                                                       |                                          |                                                  |            |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject      | Area of concern                   | Strategies                                                                                                        |
|--------------------------------------|--------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Principal interaction with teachers  | All Subjects | Quantitative & Qualitative Result | Identification of slow and bright learners<br>Preparing remedial plan for low achievers<br>Conducting class tests |

B-3 Teachers' Achievements

| Name of the Teacher | Achievements                                           |
|---------------------|--------------------------------------------------------|
| Mrs. Sunita Rani    | Gold certificate on excellent result in class 10 Hindi |
| Mrs. Divya Sachdeva | Gold certificate on excellent result in class 10 Hindi |

C. Expected Co-curricular & Extracurricular activities for 2025-26

| Activities                                                  | Planned Targets/ Date                      | Actual Date of Completion                             | Remarks/ Shortfall (if any)                                                                                  |
|-------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>Investiture ceremony</b>                                 | Up to 31.07.2025                           | 24.07.2025                                            |                                                                                                              |
| <b>Finalization of CCA schedule</b>                         | 30.03.2025                                 | 30.03.2025                                            |                                                                                                              |
| <b>Value Education Programme/Awakened Citizen Programme</b> | 12 modules completed up to October 2024.   | Rest 4 modules will be completed up to February 2025. |                                                                                                              |
| <b>School Annual Day/ Sports Day</b>                        | Sports Day – 06.10.25                      | Yet to be organized                                   | postponed                                                                                                    |
| <b>Educational Excursions</b>                               | August 2025                                | Class 12 was sent to educational trip on 13.08.25     | Vidyalaya planning Educational excursion of students in the Month of December and January for other classes. |
| <b>“Dekho apna Desh” Brochure making</b>                    | Up to December 2024                        | Uploaded in december2024                              | Vidyalaya got 1 <sup>st</sup> position at state level.                                                       |
| <b>Health Check up of Students</b>                          | Up to October 2025                         | 08.10.2025<br>14.10.2025<br>16.10.2025                | Next medical due in January 2026.                                                                            |
| <b>National Adolescence Education Programme</b>             | April, June, July, September, October 2025 | April, June, July, September, October 2025            | Sensitization session held for girls and boys.                                                               |
| <b>Library Month (Reading Month)</b>                        | June & July 2024                           | June & July 2024                                      |                                                                                                              |
| <b>Science Exhibition</b>                                   | November 2025                              | November 2025                                         |                                                                                                              |
| <b>Social Sc. Exhibition</b>                                | August 2025                                | 23.08.2025                                            |                                                                                                              |
| <b>Art Exhibition</b>                                       |                                            |                                                       |                                                                                                              |
| <b>Publication of Vidyalaya Patrika</b>                     | Up to August 2025                          | Published on 28 Aug 2025                              |                                                                                                              |
| <b>News Letter</b>                                          | JUNE 2025                                  | JUNE 2025                                             |                                                                                                              |

|                              |                    |                |  |
|------------------------------|--------------------|----------------|--|
|                              | SEP 2025           | SEP 2025       |  |
| <b>Scout &amp; Guides</b>    |                    |                |  |
| <b>1. Pratham Sopan Test</b> | First week of July | 07/07/2025     |  |
| <b>2. Dwitiya Sopan Test</b> | Aug 2025           | 14/08/2025     |  |
| <b>Cub &amp; Bulbul</b>      |                    |                |  |
| <b>1. Prathama Charan</b>    | First week of July | 07/07/2025     |  |
| <b>2. Dwitiya Charan</b>     | Aug 2025           | 14/08/2025     |  |
| <b>3. Tritiya Charan</b>     | 17-18 oct 2025     | 17-18 oct 2025 |  |
| <b>Any Other</b>             |                    |                |  |

| Games & Sports |                    |                                         |                    |                                  |         |
|----------------|--------------------|-----------------------------------------|--------------------|----------------------------------|---------|
| level          | Event              | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI           | Skating            | 01                                      |                    |                                  |         |
| National Level | Athletics,         | 01                                      | RIGOUROUS PRACTICE | 01                               |         |
|                | Skating            | 01                                      |                    |                                  |         |
|                | Lawn tennis        | 01                                      |                    |                                  |         |
|                | Boxing             | 01                                      |                    |                                  |         |
|                | Taekwondo          | 01                                      |                    |                                  |         |
| Region Level   | Athletics, Skating | 52                                      | MOTIVATED STUDENTS |                                  |         |
| State Level    | Cycling            | 01                                      | RIGOUROUS PRACTICE | 01 GOLD                          |         |
| Other          |                    |                                         |                    |                                  |         |

| <b>NCC</b>                |               |                |
|---------------------------|---------------|----------------|
| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
| <b>ARMY JD</b>            | 01            | 50             |

| <b>School Band</b> |                         |
|--------------------|-------------------------|
| Teacher Head       | No. of Students Trained |
| Mr. Sanjeev Kumar  | 12                      |

## V- ADMINISTRATION& FINANCE

| S. No. | Activity/Programme                                                              | Planned Achievement Targets                | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---------------------------------------------------------------------------------|--------------------------------------------|-----------------------------|-----------------------------------------------|---------|
| 1      | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | -----                                      | -----                       | -----                                         |         |
| 2      | Selection of staff for contractual appointments.                                | 28.03.2025                                 | 28.03.2025                  | 07.04.2025                                    |         |
| 3      | Construction Works:                                                             |                                            |                             |                                               |         |
|        | i) New works                                                                    | --                                         | --                          | --                                            |         |
|        | ii) Maintenance & Repairs                                                       | April 2025                                 | June 2025                   | June 2025                                     |         |
|        | iii) Developmental work                                                         | --                                         | --                          | --                                            |         |
|        | iv) Coloring/white washing of school building and staff quarters, etc.          | -                                          | -                           | -                                             |         |
| 4      | Transfer of land/execution of lease deed etc. if required.                      | October 2025                               | Under process               | --                                            |         |
| 5      | Annual stock verification/Condemnation                                          | 28.03.2025                                 | 28.03.2025                  | 28.03.2025                                    |         |
| 6      | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings           | July/Aug 2025<br>December 2025<br>Feb.2026 | November 2025<br>Feb.2025   | Proposal sent to chairman for approval        |         |
| 7      | Financial Management                                                            |                                            |                             |                                               |         |
|        | i) Budget proposals                                                             | May . 2025                                 | June, 2025                  | October 2025                                  |         |
|        | ii)Revised Estimates                                                            | Feb.. 2026                                 | Feb 2026                    | --                                            |         |
|        | iii)Rectification if any                                                        |                                            |                             |                                               |         |

### Rajbhasha Implementation

| Activity                                           | Target Date | Actual Date of Completion | Remarks |
|----------------------------------------------------|-------------|---------------------------|---------|
| Timahi Meetings                                    | 31.03.2025  | 31.03.2025                |         |
|                                                    | 30.06.2025  | 30.06.2025                |         |
|                                                    | 30.09.2025  | 30.09.2025                |         |
|                                                    | 23.12.2024  | 23.12.2024                |         |
| Installation of Bilingual Sign Boards              | 30.09.2024  | 30.09.2024                |         |
| Installation of Achievement Boards (Only in Hindi) | 100 %       | 100 %                     |         |
| Installation of Incumbency Boards (Only in Hindi)  | 100 %       | 100 %                     |         |
| Availability of bilingual rubber stamps            | 100 %       | 100 %                     |         |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 90 %        | 92 %             |

#### Audit of school accounts

| Activity/Programme                                   | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks                |
|------------------------------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|------------------------|
| <b>Audit Paras</b><br><b>(A) Internal Audit Para</b> | 10                                               | 31.12.2025                  | Yet to be settled           | Part wise para settled |
| <b>(B) A G Audit Para</b>                            | 0                                                | --                          | --                          | --                     |

#### Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| Nil          | --                    | NA             | --      |

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class    | No. of Programmes organized | Activities Planned     |
|------|----------|-----------------------------|------------------------|
| 1    | VI – XII | 01                          | COMPLETION OF SYLLABUS |

#### DONATION OF BOOKS BY STUDENTS

| No of Books Donated | No of Books Given |
|---------------------|-------------------|
| 157                 | 157               |

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population  | Resources required |
|-------------------|--------------------------------|--------------------------|--------------------|
| Community Lunch   | Communal Harmony               | Primary classes students | Banners, Placards  |

### B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign                                                      | Objective of Program/ Campaign | Target schools                             | Resources required |
|------------------------------------------------------------------------|--------------------------------|--------------------------------------------|--------------------|
| Visit of students to Primary School to participate in their Programmes | Sports Day Celebration         | Pre Primary School, 17 FAD, Baddowal Cantt | Banners            |

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:

| Sl. No | Activity Organized | Kendriya Vidyalaya           |                              | Neighboring School -1        |                              |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|        |                    | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
|        |                    |                              |                              |                              |                              |
|        |                    |                              |                              |                              |                              |

Activities planned for the session:

|  |
|--|
|  |
|--|

#### Name & Address of Mentee-2:

| Sl. No | Activity Organized | Kendriya Vidyalaya           |                              | Neighboring School -2        |                              |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|        |                    | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
|        |                    |                              |                              |                              |                              |
|        |                    |                              |                              |                              |                              |