

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Baddowal Cantt.	REGION	Type of Building A1/A/B/C/D/E
			Temporary
SCHOOL CODE	24535	AFFILIATION NO.	1600019
YEAR OF ESTABLISHMENT	1984	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	30.870847, 75.753061		
AREA (Built up in meter square)	2 Acres	TOTAL AREA (Built up in meter square)	
NAME OF THE PRINCIPAL	Mr. Naresh Kant Principal	Landline (O)- 0161- 2805551 Landline (R)- Mobile- 7589194095 E-mail- punjabnaresh1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 11.12.2019	PRESENT POST (Principal) – 08.09.2022	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Renuka Chawla Senior Most PGT		
		Mobile No. 9316499984	
NAME OF THE CHAIRMAN	Col. Amar Mahadev Bhosale	Landline (O)- 0161-2804045 Landline (R)- Mobile- 98540 53804 E-mail-	

B- SCHOOL DATA (as on 30 November, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	154	33	10	0	254	0			451
GIRLS	139	24	10	0	233	0			406
TOTAL									856
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	182		8		62	132			451
GIRLS	156		9		59	128			406
TOTAL									856
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	215	6	225	5	0	0	0	0	451
GIRLS	198	7	201	0	0	0	0	0	406
TOTAL									908
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	1		0		0	0			1
GIRLS	1		0		0	0			1
TOTAL									3
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	76	0	0	5	0	0	0		81
GIRLS	62	0	17	3	0	0	0		82
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	6	3	3	6	3	1	0	0	2	0	0	0	0
TGT	11	1	10	11	4	0	1	0	5	1	0	0	0
TGT (WE)	1	1	0	1	1	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	0
HM	1	0	1	0	0	0	0	0	1	0	0	0	0
PRT	11	1	10	11	1	3	2	0	5	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	0	1	0	1	0	0
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	0	0	0	0	0	0	0	1	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0	0
SUB STAFF	5	3	0	3	3	0	0	0	0	0	0	0	0
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	42	13	24	37	13	4	3	0	17	1	1	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Sunita Rani	TGT (Hindi)	Mr. Prem Kumar Sachdeva	Punjab Govt. Sn. Sec. School, Raikot	
2.	Mrs. Suman Sharma	PRT	Mr. Ajay Kumar Sharma	GSSS, Kum Kalan	
3.	Mrs. Dreamy Chaudhary	TGT (Maths)	Mr. Tarun Kumar	Ministry of Railways, Govt. of India, Ludhiana	
4.	Mrs. Rajni Sethi	PRT	Mr. Rajesh Sethi	Head Post Office, Ludhiana	
5.	Mrs. Kamna	PRT	Mr. Sandeep Kumar	Powergrid Corporation of India Ltd, Moga	
6.	Mrs. Hina Choudhary	PRT	Mr. Sandeep Kumar	Indian Railways, Electric Loco Shed, Ludhiana	
7.	Mrs. Gagandeep Kaur	TGT Sc.	Mr. Gurpreet Singh	PAU Branch Ludhiana	
8.	Mrs. Shabnam	PRT	Mr. Suraj Kumar	Punjab National Bank, Village Nurpur Bet, Ludhiana	
9	Mrs. Savita Karda	P&HE	MR.TAKDEER SINGH	HC., Haryana Police BELT NO 345 DDR, HQ STF BHONDSI	
10	Mrs. Sonia Dua	TGT Sc.	DR. Rajender kumar	Principal scientist, Punjab Agricultural University	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Mrs. Kanwal Preet Kaur, Nurse	Female	11.04.2023
2.	Mr. Dildar Singh, Coach	Male	11.04.2023

C- ACHIEVEMENTS AS ON 31st March,2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	--	--	--	--	--	--	I _____ II _____ III _____
XII (Comm.)	41	41	41	100%	49.09	11	I Nisha Sharma, 95% II Navjot Kaur, 87.0% III Jasleen kaur, 86.0%
XII (Hum.)	--	--	--	--	--	--	I _____ II _____ III _____
X	71	70	01	98.5%	44	7	I Anu Dobwal, 93% II Falak 90% III Arpita Mahapatra 79%
EXAMINATION (Home)							
XI (Sc.)	--	--	--	--	--	--	I _____ II _____ III _____
XI (Comm.)	38	38	29	76.31 %	--	14	I. Anoop Kaur II. Jashanveer Kaur III. Ishika Kapoor
XI (Hum.)	-	--	--	--	--	--	I _____ II _____ III _____
IX	90	90	70	77.7%	--	13	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	--	--	--	--	--	--	
II	--	--	--	--	--	--	
III	46.8%	43 %	10.2%	70 %	30%	--	
IV	74.4%	25.6%	--	90 %	10 %	--	
V	51.3%	47.4%	1.3%	70 %	30%	--	
VI	54.5%	2.3%	--	70%	30%	--	
VII	52.2 %	2.4%	--	70%	30%	--	
VIII	41.1%	5.3%	--	65%	35%		

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	15 % XI 26.8 % XII
2	IX- X	10 % IX 9.8% X
3	VI-VIII	VI - 54.5 % VII – 52.2 % VIII – 41.1 %
4	III- V	III – 59.5% IV – 74.4% V – 51.3%
5	I-II	--
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	
Targets							

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th November 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
18	04	01	Athletics: Gold – 8 Silver – 5 Bronze – 4	Athletics: Gold - 2 Silver – 0 Bronze – 1	

SOCIAL SCIENCE EXHIBITION / RASHTRIYA EKTA PARV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
38	11		11 - (Group Song – 1 st) 2 - Drama Solo Acting 2 nd 1 – Vocal Male 2 nd Position 2 – Vocal Music Traditional Folk 1 st Position 1 – Visual art 2 nd position 1 – Solo Dance Folk 2 nd Position	11 – Group Song 2 nd Position	

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	--	1	1	1	Yet to be held
Jawaharlal Nehru Junior Science and Maths Olympiad	--	--	--	--	--	--
INSPIRE Award	5	NA	Result Awaited	NA	NA	NA
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	40	--	Result Awaited	--	--	--

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	--	02 Scouts		--	8 Guides	
Cub & Bulbul		--	04 Cubs	--	--	09 Bulbuls

TARUNOUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Counselling	NA	NA
2.	Subject Enrichment	NA	NA
3.	Drawing and Painting (Wall)	NA	NA

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad / Terre Green	40	--	--	Result Awaited
Vidyarthi Vigyan Manthan	--	--	--	--
Math's Olympiad	--	--	--	--
Cyber Olympiad	--	--	-	--
Green Olympiad	--	--	-	--
IGBC Green Building Contest	04	--	--	Result Awaited
National Sc. Congress	05	01		To be held in December
Sc. Exhibition	35 participated at School Level	--	--	--
SPOT Test	--	--	--	--
Jigyasa by CSIR India	--	--	--	--
National Social Sc. Exh. / EBSB	--	--	--	--
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	--	--	--	--
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level	Athletics, Skating	Athletics, Skating	04	
Regional Level	Athletics, Kabaddi, Skating	Athletics, Skating	18	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	--	--	--	--	--
2	CULTURAL	--	--	--	--	--
3	SCIENTIFIC	--	--	--	--	--
4	ANY OTHER (Eg: International events)	--	--	--	--	--

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Shilpi Sharma	C.S. (ICSI)	Chartered Accountant Practising	Chartered Accountant Practising	9778035420	
2.	Harpreet Sidhu	MBA	Banking	ICICI Bank	9888046479	
3.	Lt. Vijay Kumar		Navy	Indian Navy	9444659044	
4.	Manpreet Singh	Admission in GNE			9779600681	
5.	Jai Kumar Singh	IIT Delhi			9718850723	

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24): 02 session in class xi and xii
- Activities Planned under Alumni (2023-24):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Swachhata Pakhwada was celebrated in the vidyalaya in the month of October 2023 in which various activities were organized like Painting Competition, Cleanliness drive, essay writing competition, skits etc. to tell students about importance of cleanliness. Swachh Bharat drive was carried out at the vidyalaya level. The members of Eco Club, Scouts and Guides along with other students made joint efforts to keep school campus and surroundings ‘Green and Clean’. In this regard, tree saplings were planted. A rally on swachhata Abhiyan was taken out by Scouts and Guides. An exhibition entitled ‘Remembrance of Partition Horrors’ organized under the guidance of art teacher and was highly appreciated by all. In the class cleanliness contest was held and the special effort made by the students / classes was recognized. The students carried out the assigned duties such as taking care of trees and watering potted plants, beautification of school gardens and lawns and collecting and utilizing dry leaves in the form of manure. On the whole, the campaign was quite successful and contributed a lot in making the School environment ‘Green and Clean’.

EBSB Activities 2023

April

1. Sankalp by all students.
2. Bhasha Sangam

May

1. Patriotic Song / Painting / Slogans of paired state.
2. Bhasha Sangam and song of paired state

June

1. Showing and reviewing film “ I am Kalam”

July

1. Learning sentences of paired state under Bhasha Sangam.

August

1. Cultural Competition – Folk Dance house wise

September

1. Video Conferencing with KV Vizianagaram, Andhra Pradesh.

October

1. Exhibition on Art, Paintings, Cuisine, Scriptures, monuments of paired state.

AKAM Activities 2023

April

1. Speech by Principal and teacher on Indian history and its diversity.
2. Slogan and essay writing competition on “Our Water our future”

May

1. Collection of patriotic songs / paintings
2. Unsung Heroes during freedom struggle

June

1. Preparation of scrap book on Dandi March, National Song, National anthem and making of constitution of India
2. Expert talk on Yoga and meditation.

July

1. Campaign on eliminating of Single Use plastics inside and outside school.

August

1. Fancy dress competition .
2. 75 Unsung heroes of India’s Independence.

September

1. Drawing / sketch on historical events / incidents of India’s freedom struggle.

October

1. Speech competition – “How to preserve and nurture India’s Independence
2. Showcasing Video on Sardar Vallabh bhai Patel on National Unity Day.
3. Portraits / Bust of Sardar Vallabhbhai Patel and raising day of INA.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	--	--	--	--	--	--
2	PUNJABI	36	47	50	59	42	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	----	Vidyalaya is running in temporary building provided by
Smart /e-Class Rooms	10	02	----
Physics lab	--	---	----
Chemistry lab	--	---	----
Bio lab	--	---	----
Jr. Science lab	01	Lab equipment	20000/-
Geography Lab	--	----	----
Computer Lab	02	Purchase of 10 Computers	600000/-
Math's Lab	01	----	----
Language Lab	--	----	----
Social Science Lab	01	----	----
Work Experience Workshop	01	----	----
Yoga Room	--	----	----
Medical Room	01	----	----
Art Room	01	Decoration & Beautification	5000/-
Resource Room	--	----	----
Music Room	01	Harmonium -1, congo-1,Tabla-1 set, Stand-1	30000/-
Activity Room	01	----	----
Staff Room	02	----	----
Conference Hall / Auditorium	--	----	---
Sports Room	01	----	----
Library	01	Books & Magazines	50,000/-
Children's' Park	--	----	----
Playgrounds	02	----	----
Garden	02	----	----
Science/ Math's Park	02	----	----
Admin Office	01	----	----
Canteen	--	----	----
Hostel	--	----	----
I. Boys	--	----	----

II. Girls	--	----	---
Boys Toilets	02	----	----
Girls Toilets	02	----	----
Bathrooms			
Facilities for Divyang Jan			
i) Ramp	--	----	Vidyalaya in ground floor
ii) Toilet	01	----	----
iii) Wheel Chair	01	----	----

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	219	5	
Single Desk	294	50	
Teacher's Table	17	--	
Teacher's chair	38	5	
Almirah	75	--	
Computer Table	26	--	
Computer Chair	1	--	
Lab Table	4	--	
Lab Stools	15	--	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Junior Science Lab	---		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Laptop	01	-----	
Computer System	47	10 Computers	
Printer (Landmark)	02	--	
Software CD's	04	----	
Interactive Board	05	AMC	
Photocopier	03	-----	
Visualizer	01	----	
Projectors	05	--	
Interactive Panels	05	02	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03 – Readers Table 01-Teachers	----	

		Table		
2	Almirah	14 Steel	----	
3	Bookshelves	1 Magazine Rack	-----	
4	Books in Hindi	4400	Rs. 25000/- on Hindi Books	
5	Books in English	4432	Rs. 25000/- on English Books	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	01	
2	Synthesizer (Key Board)	--	01 Side Drum 01 Marching Drum	
3	Tabla	01 pair		
4	Dholak	02		
5	Congo	03	01	
6	Flute	--		
7	Voilin	--		
8	Mouth organ	01		
9	Khanjari	01		
10	Dufflee	01		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching drum	01		
14	Symbate	--		
15	Jazz drum set	--		
16	Any other - Bigules	03		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	DG Set with accessories	01	20000/-	
	Stretcher	01		
	RO	05		
	Grass Cutting Machine	01		
	Amplifier	02		
Art & Culture	--	--	--	
Sports	--	--	--	
Gardening	--	--	--	
Any other department	--	--	--	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
---	---	---	----

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	----	
Wheel Chair	1	----	
Almirah for Medicine	1	----	
Stethoscope	2	----	
Sphygmomanometer	1	----	
Glucometer	2	---	
Stretcher	1	01	
Blanket	1	01	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Monthly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1	Cleanliness	Proper duties assigned to the individual.
2	Adolescent Problem	Sessions taken by Nurse, Class Teacher, Principal and Counselor
3	Personal Hygiene	Sessions taken by Nurse, Class Teacher, Principal and Counselor

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	School Premises	00	00
Fire Alarm	--	--	--	--	--
CC TV	12	Functioning	Stage, Back Ground, Transport, Entrance, Primary Wing	Yes	04 cameras
Public Announcement System	02	02	--	--	--
Walkie Talkie System	--	--	--	--	--

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	08		
Emergency Lighting System	01	--	--
First Aid Kits	02		
Emergency Evacuation Plan	04		
Emergency Communication System	02		
Water Tanks	08		
Sanitation Supplies	--		
Boundary wall/ Fencing	--		
Exit/Entrance Gate	02		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	--	--

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Yes	Visit of NDRF team for training purpose
B. Basic First Aid/ First Responder Skills	Yes	Visit of NDRF team for training purpose
C. Safety Training	Yes	Visit of NDRF team for training purpose
D. Use of Fire Extinguisher	Yes	Fire Extinguisher trainer
E. How to turn off electricity, water and gas	Yes	Visit of Army personnel
F. Psychological First Aid	Yes	By Counsellor, Nurse, Nodal Teacher AEP
G. Other:	----	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	27.09.2023	26.09.2024
2.	Certificate of safety of school building	01.04.2023	31.03.2024
3.	Certificate of Potable Water	MES water Supply	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Renuka Chawla, PGT Comm	1.Mrs. Asha Lata (PRT) 2.Mrs. Shalini, TGT Eng.	
	Evacuation Team	Mrs. Savita (TGT P & HE)	1.Mr.Sandeep (PGT Eco) 2.Mr.Vikram (PGT Math) 3.Mrs Meena Sharma (TGT Math)	

	Search & Rescue Team	Mrs. Savita (TGT P & HE)	1.Mr.Sandeep (PGT Eco) 2.Mr. Vikram (PGT Math)	
	First Aid & Medical Team	Mrs.Geetu (TGT Art)	1. Mrs. Savita (TGT P & HE) 2.Mrs. Kanwalpreet(Nurse)	
	Transport Safety Team	N/A	1	
	Team for students with special needs (Divyang)	Mrs.Dreamy Chaudhary TGT Maths	1 Mrs. Gagandeep Kaur, TGT Sc. 2 Mrs. Shalini, TGT Eng. 3 Mr. Karamjeet Kaur, TGT S.Sc.	
	Internal Complaint Committee (ICC)	Mrs. Amandeep Kaur	1.Mrs. Kirandeep, PGT CS 2. Mrs. Sunita (TGT Hindi) 3. Mrs. Shalini Maheshwari (TGT Eng)	
	Grievance Redressal Committee	Mrs. Renuka Chawla Arora	1. Mrs. Rajni Sethi (TGT Maths) 2. Mrs. Sunita Rani (TGT Hindi) 3. Mrs. Asha Lata (PRT)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	--	--	--	--	--	--	NA	--
XII (Comm.)	41	29	100%	100%	49	55	Extra Classes. Regular class test	
XII (Hum.)	--	--	--	--	--	--	NA	--
X	71	69	98.5	100%	44	60.0	Extra Classes. Regular class test	
XI (Sc.)	--	--	--	--	--	--		

XI (Comm.)	39	29	76.3 %	100 %	--	--	Extra Classes. Regular class test	
XI (Hum.)	--	--	--	--	--	--	--	
IX	89	90	77.7%	100%	--	--	Extra Classes. Regular class test	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Internal Content Enrichment workshops were conducted of all the subjects 1) Lesson Plan of classes prepared. 2) Monitoring cum reporting tool explained.	100% pass percentage	100% Result	
Communication Skills	--	--	--	--
Life Skills	--	--	--	--
Workshop for planning the TLM/Activity and graded assignments/Question Bank	--	--	--	--
Any other training/workshops	--	--	--	--

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TRITIYA SOPAN TESTING CAMP 26/6/23-28/6/23	GAGANDEEP KAUR	SCIENCE	SCOUTS AND GUIDES TRITIYA SOPAN TESTING	
1 DAY WORKSHOP AT KV 1 HALWARA 15/06/23	BALJIT TULI	HM		
	ASHA LATA	PRT		
ONLINE WORKSHOP 18/7/23-19/07/23	SANDEEP KUMAR	PGT ECO	SUBJECT ENRICHMENT	
ONLINE WORKSHOP 26/7/23-27/07/23	VIKRAM SOLANKI	PGT MATH	SUBJECT ENRICHMENT	
ACP TRAINING 22/7/23-23/07/23	SONIA DUA	TGT ENG	ACP	
ACP TRAINING 22/7/23-23/07/23	VIKAS KUMAR TEJAN	TGT WE	ACP	
ONLINE WORKSHOP 14/7/23-15/07/23	RENUKA CHAWLA	PGT COMM	SUBJECT ENRICHMENT	
IN SERVICE COURSE 08/05/23-19/05/23	PREM LATA	PRT	IN SERVICE COURSE	IST SPELL
PM E VIDYA	Richa	PRT	PREPARATION OF E CONTENT	
TARA APP TRAINING	ROHINI ASHA LATA	PRT	TARA APP FOR READING ENGLISH AND HINDI BOTH	
PREPARATION OF EVS MODULE	ROHINI	PRT	CLASS 4 EVS MODULE	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Principal interaction with teachers	All Subjects	Quantitative & Qualitative Result	Planned

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Renuka Chawla	Gold certificate on excellent result in class 12 Business studies
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C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30.08.2023	30.09.2023	
Finalization of CCA schedule	01.04.2023	01.04.2023	
Value Education Programme/Awakened Citizen Programme	12 modules completed up to October 2023.	Rest 4 modules will be completed up to February 2024.	
School Annual Day/ Sports Day	Sports Day – 13.12.23	Sports Day – 13.12.23	
Educational Excursions	December 2023- January 2024	--	Vidyalaya planning Educational excursion of students in the Month of December and January after pre-board exams.
Adventure Activities	--	--	
Health Check up of Students	21/09/23 to 23/09/23	21/09/23 to 23/09/23	Next medical due in January 2024.
National Adolescence Education Programme	April, June, July, September, October 2023	April, June, July, September, October 2023	
Library Month (Reading Month)	June & July 2023	June & July 2023	
Science Exhibition	4 December 2023	4 December 2023	
Social Sc. Exhibition	August 2023	August 2023	
Art Exhibition			
Science Congress	--	--	--
Publication of Vidyalaya Patrika	Upto December 2023	--	
News Letter	October 2023	November 2023	
Scout & Guides			
1. Pratham Sopan Test	01/08/2023	01/08/2023	

2. Dwitiya Sopan Test	01/11/2023	01/11/2023	
Cub & Bulbul			
1. Prathama Charan	01/08/2023	01/08/2023	
2. Dwitiya Charan	01/11/2023	01/11/2023	
3. Tritiya Charan			
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics, Skating	02			
National Level	Athletics, Skating	04			
Region Level	Athletics, Skating	41			
State Level	----				
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY JD	01	50

School Band	
Teacher Head	No. of Students Trained
Mr. Sanjeev Kumar	12

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-----	-----	-----	
2	Selection of staff for contractual appointments.	23.03.2023	23.03.2023	23.03.2023	
3	Construction Works:				
	i) New works	--	--	--	
	ii) Maintenance & Repairs	April 2023	September 2023	September 2023	
	iii) Developmental work	--	--	--	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	October 2023	March 2024	--	
5	Annual stock verification/Condemnation	28.03.2023	28.03.2023	28.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	29.08.2023 December 2023 Feb.2024	29.08.2023 December 2023 Feb.2024	29.08.2023	
7	Financial Management				
	i) Budget proposals	March. 2023	April 2023	--	
	ii)Revised Estimates	Aug.. 2023	August 2023	--	
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28.03.2023	28.03.2023	
	30.06.2023	30.06.2023	
	29.09.2023	29.09.2023	
Installation of Bilingual Sign Boards	28.09.2023	28.09.2023	
Installation of Achievement Boards (Only in Hindi)	100 %	100 %	
Installation of Incumbency Boards (Only in Hindi)	100 %	100 %	
Availability of bilingual rubber stamps	100 %	100 %	

Correspondence in Hindi

Target in %	Achievement in %
90 %	94 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	--	--	Reply Sent. Approval Pending at RO Level
(B) A G Audit Para	0	--	--	--

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	--	NA	--

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI – XII	01	COMPLETION OF SYLLABUS

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Given
310	310

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Lunch	Communal Harmony	Primary classes students	Banners, Placards

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Visit of students to Primary School to participate in their Programmes	Sports Day Celebration	Pre Primary School, 17 FAD, Baddowal Cantt	Banners

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

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Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated