



VIDYALAYA PLAN

INDEX PART - A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

- (B) - (i) School Data (As On 31st March, 2024)
- (ii) Staff Position
- (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) - Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

- 1) Foundational Stage
- 2) Preparatory Stage
- 3) Middle Stage
- 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2024-25

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management

11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

| | | | |
|-----------------------|-----------------------------------|--------|-------------------------------|
| NAME OF THE VIDYALAYA | PM SHRI KENDRIYA VIDYALAYA NADAUN | REGION | Type of Building A1/A/B/C/D/E |
|-----------------------|-----------------------------------|--------|-------------------------------|

| | | | |
|--|--|--|-------------|
| | | GURUGRAM | A1 |
| SCHOOL CODE | KV School Code:1329 CBSE School Code:44829 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) https://drive.google.com/file/d/1ITKquTK-oOPyhGOEbtKBxKvv80PEkKjZ/view?usp=sharing | 600018 |
| YEAR OF ESTABLISHMENT | 1996 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | https://maps.app.goo.gl/wvYLrak9P5ZhSRspZ 31.773932, 76.350548 Shimla-Kangra Rd, Nadaun, Himachal Pradesh 177033 | UDISE No. | 02040603604 |
| AREA (Built up in meter square) | 0.80 ACRE | TOTAL AREA (Built up in meter square) | 1.96 ACRE |
| ADDRESS OF THE VIDYALAYA | PM SHRI KV NADAUN, TEHSIL NADAUN, DISTRICT HAMIRPUR (H.P.) 177033 | CONSTITUENCY OF THE VIDYALAYA | HAMIRPUR |
| e-Mail of the Vidyalaya | nadaunkv@gmail.com | RURAL/URBAN | RURAL |
| PM SHRI SCHOOL | YES | IF YES, SANCTION YEAR | 2024 |
| NAME OF THE PRINCIPAL | Sh. S.D. LAKHANPAL | Landline (o)- 01972 -233088 Landline (R)- 9418478556 Mobile-9418478556 E-mail-nadaunkv@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-31/08/2022 | PRESENT POST-30/10/2012 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mrs. SHASHI KALA KATOCH, PGT BIOLOGY | | |
| | | Mobile No.9817007860 | |
| NAME OF THE CHAIRMAN* (Upload list of VMC Members) | Sh. AMARJEET SINGH IAS ,DC HAMIRPUR | Landline (o)- 01972-224300 Landline (R)- 9418040609 Mobile-9418040609 E-mail-dc-hmp-hp@nic.in | |

| | | |
|--------------------------------|--------------|--|
| approved by KVS RO) | | |
| ADDRESS OF THE CHAIRMAN OFFICE | Hamirpur HP. | |

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | | |
|---|---------------------------|--------|---------------------|-----------|------------------|-----------|-------------|-------|-------|-----|
| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | | | |
| BOYS | 62 | 7 | 34 | 3 | 169 | 0 | 275 | | | |
| GIRLS | 53 | 6 | 27 | 0 | 132 | 0 | 218 | | | |
| | TOTAL | | | | | | | | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL | | |
| BOYS | 49 | | 6 | | | 94 | 126 | 275 | | |
| GIRLS | 46 | | 4 | | | 70 | 98 | 218 | | |
| | TOTAL | | | | | | | | | 293 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL | |
| BOYS | 275 | 0 | 0 | 0 | 0 | 0 | 0 | | 275 | |
| GIRLS | 218 | 0 | 0 | 0 | 0 | 0 | 0 | | 218 | |
| | TOTAL | | | | | | | | | 493 |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL | |
| BOYS | 1 | | 0 | | 0 | 0 | 0 | | 1 | |
| GIRLS | 0 | | 0 | | 0 | 0 | 0 | | 0 | |
| | TOTAL | | | | | | | | | 1 |

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25

| PRIORITY CATEGORYWISE | I | II | III | IV | V | VI | TOTAL | | |
|--|--------------|---------------|----------------------------------|----------------------------|-------------------------|------------------|--------------------|--------------|--------------|
| BOYS | 8 | 2 | 4 | 1 | 20 | 0 | 35 | | |
| GIRLS | 10 | 3 | 2 | 0 | 20 | 0 | 35 | | |
| | TOTAL | | | | | | 70 | | |
| SOCIAL CATEGORYWISE | SC | | ST | | OBC (CL) | OBC (NCL) | GEN | TOTAL | |
| BOYS | 6 | | 2 | | 0 | 14 | 13 | 35 | |
| GIRLS | 8 | | 1 | | 0 | 12 | 14 | 35 | |
| | TOTAL | | | | | | 70 | | |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| GIRLS | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| | TOTAL | | | | | | | | |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities) | | | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | | TOTAL |
| BOYS | | | 0 | 0 | 0 | 0 | 0 | | 0 |
| GIRLS | | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | TOTAL | | | | | | 0 | | |
| ADMISSIONS UNDER "RTE" | | | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL | |
| BOYS | | | 2 | 0 | 3 | 0 | 0 | 5 | |
| GIRLS | | | 2 | 0 | 3 | 0 | 0 | 5 | |
| | TOTAL | | | | | | 10 | | |

1(B)(ii) STAFF POSITION

| Cadre | Staff Sanctioned* (Upload staff sanction letter from KVS) | STAFF POSITION | | | | | | | | | | DIFFERENTLY ABLED | | | |
|--------------------|--|----------------|-----------|--------------|-----------|---------------|----------|----------|-----------|----------|-----------------|-------------------|----------|----------|----------|
| | | In Position | | | | Category wise | | | | | | | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| Principal | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PGT | 10 | 4 | 3 | 0 | 7 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| TGT | 3 | 2 | 1 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| TGT (WE) | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (AE) | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TGT (P&HE) | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRT | 6 | 1 | 5 | 0 | 6 | 0 | 1 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| PRT (MUSIC) | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSA | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| JSA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBRARIAN | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| SUB STAFF | 6 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 33 | 17 | 10 | 0 | 27 | 4 | 1 | 4 | 2 | 0 | 16 | 0 | 0 | 0 | 0 |

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Gender | Date of Appointment |
|--------|---|-----------------------|---------------------|
| 1 | Counsellor | NIL | NA |
| 2 | Nurse | 1 | 03-04-2024 |
| 3 | Doctor | NIL | NA |
| 4 | Sports Coach | NIL | NA |
| 5 | Special Educator | NIL | NA |
| 6 | Vocational Instructor (for skill courses) | NIL | NA |
| 7 | Any Other | Computer Instructor-1 | 03-04-2024 |

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|--|--|-----------------------------|--|
| 1 | Fixing vision and mission statements and a set of standard operating procedures. | <p>Vision statement of the Vidyalaya: KVS believes in imparting Knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors;</p> <p>Mission Statement of the Vidyalaya:</p> | Mission: 31.03.2025 | Activities: Vidyalaya is putting sincere efforts to achieve the desired target. |

| | | | | |
|---|--|--|---|--|
| | | <p>To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education;</p> <p>To pursue excellence and set the pace in the field of school education;</p> <p>To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education...</p> | | |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. | <p>Long term Plan: All around development of Students as per the policy of NEP,2020 (FLN ,NIPUN rtc.)</p> <p>Short term Plan: Academic and non-academic Achievements as per KVS calendar of Activities ,2024-25.</p> | <p>Long Term plan: 31.03.2025</p> <p>Short Term plan: End of every month.</p> | Being followed efficiently and effectively. |
| 3 | Promotion of innovation by introducing creative methods and techniques that | To initiate and promote experimentation and | As per KVS Norms and CBSE Schedule. | As per Schedule of KVS/CBSE, |

| | | | | |
|---|--|---|------------|---|
| | equip students and the institution with 21st century skills. | innovativeness in education in collaboration with other bodies like the Central Board of Secondary Education and NCERT. | | students and teachers are being trained & |
| 4 | Any other project undertaken by the vidyalaya | Public partnership programme with neighbouring school. | 31-03-2025 | Under process |

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

| | Available in No. | Proposed / Expansion (2024-25) | Budget plan (2024-25) |
|------------------------------|------------------|--------------------------------|---|
| Principal Room | 1 | 0 | |
| Class Rooms | 14 | 0 | |
| Smart /e-Class Rooms | 3(Under Repair) | 14 | Requisition sent to KVS to provide 14 e-classrooms. |
| Physics lab | 1 | 0 | |
| Chemistry lab | 1 | 0 | |
| Bio lab | 1 | 0 | |
| Jr. Science lab | 0 | 0 | |
| Geography Lab | 1 | 0 | |
| Computer Lab | 1 | 0 | |
| Maths Lab | 1 | 0 | |
| Digital Language Lab | 0 | 0 | |
| Social Science Lab | 0 | 0 | |
| Vocational Lab/Composite Lab | 0 | 0 | |
| Yoga Room | 0 | 0 | |
| Medical Room | 1 | 0 | |
| Art Room | 1 | 0 | |
| Resource Room | 1 | 0 | |
| ATL LAB | 0 | 1 | Applied |
| Music Room | 1 | 0 | |
| Activity Room | 1 | 0 | |
| Staff Room | 1 | 0 | |
| Conference Hall / Auditorium | 0 | 0 | |
| Games & Sports Room | 1 | 0 | |
| Library | 1 | 0 | |

| | | | |
|--|--------------------------------------|---|----|
| Children's Park | 1 | 0 | |
| Playgrounds | 1 | 0 | |
| Garden | 1 | 0 | |
| Science/ Maths Park | 0 | 0 | |
| Admin Office | 1 | 0 | |
| Canteen | 1 | 0 | |
| Hostel | 0 | 0 | |
| Bathrooms: (Total) | | | |
| I. Boys | 0 | 0 | |
| II. Girls | 0 | 0 | |
| Toilets: (Total) | 18 | 0 | |
| I. Boys | 9 | 0 | |
| II. Girls | 9 | 0 | |
| Facilities for the disposal of sanitary items: | | | |
| I. Incinerator | 3 | 0 | |
| II. Vending Machine | 3 | 0 | |
| Green school initiatives: | | | |
| I. Herbal Garden | 1 | 0 | |
| II. Kitchen Garden | 0 | 0 | |
| III. Medicinal Garden | 0 | 0 | |
| IV. Composting Pit / Vermicompost pit | Under Process | 0 | |
| V. Swachha Vidyalaya implementation | YES | --- | |
| VI. Rain water harvesting, Water treatment | No | ..... |  |
| VII. Availability of solar plant, Use of LED lights | Solar plant- under Process & LED-YES | Applied for Solar Plant, LEDs are already installed in whole vidyalaya. | |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) | | | |
| i. Ramp | 1 | 0 | NA |
| ii. Special Toilet | 6 | 0 | NA |
| iii. Wheel Chair | 1 | 0 | NA |
| iv. Barrier free access | In each floor | 0 | NA |

(B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|-----------------|------------------|--|--------|
| Dual Desk | 130 | .. | |
| Single Desk | 60 | .. | |
| Teacher's Table | 00 | 30 | |
| Teacher's chair | 40 | 20 | |
| Almirah | 31 | .. | |

| | | | |
|----------------------|----|------|--|
| Computer Table | 20 | 10 | |
| Computer Chair | 10 | 20 | |
| Lab Table | 03 | .... |  |
| Lab Stools | 00 | 120 | |
| Bed for Medical Room | 00 | 00 | |
| Podiums | 00 | 2 | |

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2024-25) |
|-------------|---|--|--|
| Physics Lab | Yes | YES | Furniture Purchase for Labs is under process |
| Chemistry | YES | YES | Furniture Purchase for Labs is under process |
| Biology | YES | YES | Furniture Purchase for Labs is under process |
| | | | |
| | | | |

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Procurement / Repair (2024-25) | Remark |
|---------------------------------|------------------|--|---------------|
| Visualizers & Interactive Board | 3 | 3- Interactive board are under repair , Requisition to purchase 14 E-Class room has been sent to RO. | |
| Computer Projector | 4 | 0 | NIL |
| AC | 3 | 2 | |
| Printer | 5 | | |
| Computers | 40 | 10 | Under Process |

(E) - Assets (Library)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------|------------------|--|--------|
| 1 | Tables | 4 | 1 | |
| 2 | Chairs | 25 | 15 | |
| 3 | Almirah | 2 | ... | |
| 4 | Bookshelves | 15 | .... |  |
| 5 | Interactive panel | 0 | 1 | |
| 6 | Desktop Computers | 2 | 0 | |
| 7 | Books in Hindi | 1456 | 100 | |

| | | | | |
|---|------------------|------|-----|--|
| 8 | Books in English | 1308 | 100 | |
|---|------------------|------|-----|--|

(F) - Assets (Music) (Upload photographs -max. two)

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------|-------------------------|------------------|--|--------|
| 1 | Harmonium | 1 | 2 | |
| 2 | Synthesizer (Key Board) | 1 | 1 | |
| 3 | Tabla | 1 | 1 | |
| 4 | Dholak | 0 | 2 | |
| 5 | Congo | 1 | 1 | |
| 6 | Flute | 0 | 10 | |
| 7 | Voilin | 0 | 1 | |
| 8 | Mouth organ | 0 | 10 | |
| 9 | Khanjari | 2 | 2 | |
| 10 | Dufflee | 0 | 2 | |
| 11 | Miracus | 0 | 0 | |
| 12 | Marching Triangle | 0 | 0 | |
| 13 | Marching drum | 0 | 0 | |
| 14 | Symbate | 0 | 0 | |
| 15 | Jazz drum set | 0 | 0 | |
| 16 | Any other | 0 | 0 | |

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------------|----------|------------------|--|--------|
| Work Experience / Skill Courses | Nil | NA | NA | |
| Art & Culture | | NA | NA | |
| Sports | | NA | NA | |
| Gardening | | NA | NA | |
| Scout and Guide | | NA | NA | |
| Any other department | | NA | NA | |

(H) - Assets (Office) (Value above Rs. 15,000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|----------|------------------|--|--------|
| | NIL | | |

| | | | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |

(I) - Medical Room Facilities *(Upload photographs -max. two)

| Facilities | Available in No. | Proposed Acquisition/ Repair (2024-25) | Remark |
|---------------------------|------------------|--|--------|
| First Aid Kit | 1 | 0 | na |
| Infrared Thermometer | 1 | 0 | na |
| Medical Bed | 1 | 0 | na |
| Wheel Chair | 1 | 0 | na |
| Almirah for Medicine | 1 | 0 | na |
| Stethoscope | 1 | 0 | na |
| Sphygmanometer | 2 | 0 | na |
| Glucometer | 1 | 0 | na |
| Sanitizer dispenser | 0 | 0 | na |
| Pulse oximeter | 1 | 0 | na |
| Stretcher | 1 | 0 | na |
| Oxygen Cylinder | 1 | 0 | na |
| Medical Examination Table | 1 | 0 | na |
| Eye Testing Drum | 0 | 0 | na |
| Others | | | |

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: UNDER PROCESS
2. Whether the Suggestion Box is opened every week: NA
3. Whether the record is being maintained regarding suggestions:NA
4. The Action taken on Suggestions:NA
5. Whether Gratitude Box is installed:NO
6. Whether the Gratitude Box is opened every week:NA

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| NIL | NIL | NIL |
| | | |
| | | |

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

| Security features Installed | No. of articles/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2024-25) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|----------------------------|----------------------------|-----------------------------|--|--------------------------|--------------------------------------|
| Fire Extinguishers * | 20 | YES | VIDYALAYA BUILDING | NIL | 0 | NA |
| Fire Alarm | 1 | YES | VIDYALAYA BUILDING | NIL | 0 | NA |
| CCTV Camera ** | 4 | YES | AT SCHOOL GATE AND ENTRANCE | ALL CLASS ROOMS & LABS | 20 | ..... |
| Public Announcement System | | | | | | |

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

| Facilities | Existing Position | Proposed for Expansion (2024-25) | Article required |
|--|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | YES | NO | NA |
| Water purifier & water coolers | YES | NO | NA |
| Emergency Lighting System | NIL | UNDER PROCESS | NA |
| First Aid Kits | YES | NO | NA |
| Emergency Evacuation Plan | YES | NO | NA |
| Emergency Communication System | YES | NO | NA |
| Water Tanks | YES | NO | NA |
| Sanitation Supplies/ facilities for Disposal | YES | NO | NA |
| Boundary wall/ Fencing | YES | NO | NA |
| Exit/Entrance Gate | YES | NO | NA |
| Display of Emergency Phone Numbers | YES | NO | NA |
| Display of Vidyalaya Map | NO | NO | NA |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| | | | |

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2024-25) |
|----------------------|--------------------------------|--------------------------------------|
| A. Evacuation Drills | YES, ALL TEACHERS & STUDENTS | TRAINING FOR ALL STUDENTS |

| | | |
|---|-----------------------------|----|
| B. Basic First Aid/ First Responder Skills | YES,ALL TEACHERS & STUDENTS | NA |
| C. Safety Training | YES,ALL TEACHERS & STUDENTS | NA |
| D. Use of Fire Extinguisher | YES,ALL TEACHERS & STUDENTS | NA |
| E. How to turn off electricity, water and gas | YES,ALL TEACHERS & STUDENTS | NA |
| F. Psychological First Aid | NO | NO |
| G. Other: <u>NIL</u> | | |

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------------|
| | Fire safety certificate | 04/04/2024 | 03/04/2026 |
| | Building safety certificate | 28/03/2024 | 2 Years Validity |
| | Water and sanitation certificate | 10/06/2024 | ..... |

(D) - **SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars | Name of Team Leader (2024-25) | Members with Designation | Contact Details |
|-------|---|-------------------------------|---|-----------------|
| 1. | Child Rights Protection Cell / POCSO Committee (As per NCPCR) | SHASHI KALA KATOCH | 1.Garima Arora,PGT Physics 2. Seenu ,PRT 3. Karam Chand, PRT Music 4. Ashok Kumar TGT ,PH &E 5..... | |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act) | ASHOK KUMAR TGT PH&E | 1.Bandana Kumari, TGT WE 2.Gomti ,TGT Maths 3.Amit Kumar ,SSA 4 5 | |
| 3. | First Aid & Medical Team | ASHOK KUMAR TGT PH&E | 1Bandana Kumari, TGT, WE 2.Jai Singh, TGT AE 3.Mamta Padiyal,PRT 4.Nurse 5 | |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | BANDANA KUMARI | 1.Bandana Kumari , TGT WE 2. Suresh Kumar , TGT Lib. 3.Nurse 4 5 | |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | SHASHI KALA KATOCH | 1. GARIMA ARORA, PGT Physics 2. Arti , PGT Hindi 3. 4. | |

| | | | |
|----|-------------------------------|--------------------------|---|
| 6. | Grievance Redressal Committee | Sh. Sunil Dutt Lakhanpal | 1. SHASHI KALA KATOCH 2. ASHOK KUMAR TGT PH&E 3.Mamta Padiyal,PRT |
|----|-------------------------------|--------------------------|---|

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

| CLASSES | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | Name of position Holders |
|-------------|--|----------|--------|--------|-------|---|---|---|----------------------------------|
| | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| X | 43 | 43 | 43 | 100 | 55.81 | 2 | 9 | 20 | I _____ II _____ III _____ |
| | EXAMINATION (Home) | | | | | | | | |
| XI (Sc.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | NA | NA | I _____ II _____ III _____ |
| IX | 48 | 48 | 43 | 93% | 50.20 | | | | I _____ II _____ III _____ |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | Remarks |
|-------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 26 | 55 | 19 | 0 | 0 | 30 | 55 | 15 | 0 | 0 | |
| II | 24 | 41 | 22 | 13 | 0 | 30 | 45 | 25 | 0 | 0 | |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 17 | 44 | 22 | 17 | 0 | 0 | 25 | 45 | 20 | 10 | 0 | 0 | |
| IV | 20 | 35 | 35 | 8 | 2 | 0 | 22 | 36 | 36 | 6 | 0 | 0 | |
| V | 21 | 45 | 24 | 10 | 0 | 0 | 22 | 46 | 25 | 7 | 0 | 0 | |

3) Middle Stage

| Class | Learning Attainment of Students for the year 20__ - 20__ (% of Students) | | | | | | Target for the year 20__ - 20__ (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 41.6 | 18.75 | 43.75 | 20.83 | 12.5 | 0 | 50 | 20 | 10 | 10 | 10 | 0 | |
| VII | 7.5 | 2.0 | 32.5 | 30 | 10 | 0 | 40 | 30 | 10 | 15 | 5 | 0 | |
| VIII | 2.27 | 20.45 | 25 | 43.81 | 9.09 | 0 | 35 | 25 | 15 | 15 | 10 | 0 | |

4) Secondary Stage

| Class | Learning Attainment of Students for the year 2023 - 2024 (% of Students) | | | | | | Target for the year 2024 - 2025 (% of Students) | | | | | | Remarks |
|-------|---|---------|---------|---------|---------|-----------|---|---------|---------|---------|---------|-----------|---------|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |

| | | | | | | | | | | | | | |
|-----|-------|-------|-------|-------|-----|-----|-------|-----|-----|-----|-----|-----|----|
| | above | 89% | 74% | 59% | 44% | 33% | above | 89% | 74% | 59% | 44% | 33% | |
| IX | 0 | 15.5 | 27.58 | 22.4 | 6.8 | 0 | 20 | 25 | 30 | 15 | 10 | 0 | NA |
| X | 4.65 | 20.93 | 27.90 | 46.51 | 0 | 0 | 4 | 10 | 13 | 20 | 0 | 0 | NA |
| XI | NA | NA | NA | NA | NA | NA | 10 | 25 | 25 | 30 | 10 | 0 | NA |
| XII | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|-------|---------|---|
| 1 | XI-XII | NA |
| 2 | IX- X | IX-18.34% ,X-25.58% |
| 3 | VI-VIII | 35.30% |
| 4 | III- V | 60.44% |
| | | % of Students who obtained grade "B" and above |
| 5 | I-II | 93.67% |
| TOTAL | | |
| | | |
| | | |
| | | |

LEARNING ATTAINMENT TEST (SAFAL)

| Class | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | NOT CONDUCTED |
| CLASS 5 | NOT CONDUCTED |
| CLASS 8 | NOT CONDUCTED |
| | |

LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > = 70 |
|-------|---------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| III | English | 3 | 6 | 14 | 10 | 5 |
| IV | English | 2 | 5 | 17 | 12 | 6 |
| V | English | 2 | 6 | 23 | 14 | 6 |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER/ NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|

| | | | | | | | | |
|--------------------------|----|----|----|----|----|----|----|----|
| No. of students Selected | NA | NA | NA | NA | NA | NA | NA | NA |
| Targets | | | | | | | | |
| Target for next session | 2 | 1 | 2 | 1 | 2 | 0 | 2 | 0 |

(ii) National Level Scholarship/ Talent Search Examinations

| | | | |
|---------------------------------------|-----|-----|-----|
| Name of the Scholarship / Examination | | | |
| No. of students Appeared | NIL | NIL | NIL |
| No of students Selected | NIL | NIL | NIL |
| Target for next session | NIL | NIL | NIL |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

| | | |
|-------------------------------------|----|-------------------------|
| No. of students Registered | NO | |
| No of Students Received scholarship | NA | NO STUDENTS HAD APPLIED |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|--|---------------------------|----------------|--|
| Regional level | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) | Regional level | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) |
| 40 | 05 | 0 | 24 | 1 | 0 |

b) School level and cluster level participation (Total 10 points)

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|--|--|------------------------|
| School level | 15 | 80% | 80 |
| Cluster level | | | |

c) Participation in other competitions* (Upload certificates of position holders)

| Event | Number of events the school participated | Number of Participants | No of position holders |
|----------------|--|------------------------|------------------------|
| District level | NIL | | |
| State level | NIL | | |
| Others | NIL | | |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|--|--|
| Primary | 100 | 100 |
| Secondary | 100 | 100 |

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

| | |
|------------------------|----------------------------|
| NUMBER OF PARTICIPANTS | NUMBER OF POSITION HOLDERS |
|------------------------|----------------------------|

| School level | Cluster Level | Regional level | National Level | School level | Cluster Level | Regional level | National Level |
|--------------|---------------|----------------|----------------|--------------|---------------|----------------|----------------|
| 0 | 8 | 1 | Result Awaited | 0 | 1 | | |

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 2 | ... | .. | 0 | 0 | 0 |
| Rashtriya Bal Vaigyanik Puraskar | 0 | .... | .. | 0 | 0 | 0 |
| INSPIRE AWARD Manak | 5 | ... | .. | Registered | NA | NA |
| Maths Olympiad (RMO/INMO/NMO) | 10 | ... | .. | Result awaited | NA | Na |
| YUVIKA | 0 | ... | .. | 0 | 0 | 0 |
| PRAYAAS | 0 | .. | .. | 0 | 0 | 0 |
| VIGYAN JYOTI | 0 | .. | .. | 0 | 0 | 0 |
| Others | 0 | .. | .. | 0 | 0 | 0 |

g) **Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|--------|---|--|
| 1. | National and International Activity if Any | |
| | Skill Education | Inclusion of Skill Education for Students from classes VI to XI (VIII to X-AI 901 , VI to VII- Handicrafts 905 & XI- Library Science)/ |

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)**

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|----------------|--|---------------------------------|------------------------------|---|---------------------------------|------------------------------|
| | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 0 | 0 | 13 | | | |
| Cub & Bulbul | 0 | 0 | | | | |

i) **TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|----------------------|-------------------------|--------------------------------|
| | NIL | NA | NA |
| | | | |
| | | | |

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. One student is selected for National Kala Utsav, 2024
2. 11 students have been selected for KVS, National Sports Meet, 2024.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|------|----------------------|---|---------------|-----|---------------|------|---------------|----|---------------|----|--------------------------|----|---------------|-----|--------------------------|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| NA | NIL | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

(2.2)- PLANNING FOR THE YEAR (2024-25)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|---------------------------------|---------|
| | | | Achieved (2023-24) | Target (2024-25) | Achieved (2023-24) | Target (2024-25) | | |
| | Previous Session (2023-24) | Current Session (2024-25) | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA | |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA | |
| XII (Hum.) | | | | | | | | |
| X | 43 | 48 | 100 | 100 | 55.81 | 70 | Remedial action plan as per KVS | |

| | | | | | | | | |
|------------|----|----|----|-----|-------|----|------------|--|
| | | | | | | | Directions | |
| XI (Sc.) | NA | 31 | NA | 100 | NA | 60 | | |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | | |
| XI (Hum.) | NA | 25 | NA | 100 | NA | 70 | | |
| IX | 48 | 47 | 93 | 100 | 50.20 | 60 | | |

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|---|---|---------|
| Content enrichment through Demonstration/Meeting/seminars in concerned subjects | To enhance awareness among teachers about current Education Policy and various Key factors around it. | Effective implementation of the tools and techniques as per NEP,2020. | * Implementation of NEP, NCF ,FLN, CBP Tools, AEP, Gender Sensitization ,TLM in Teaching Learning Process by the teacher effectively. *Understanding of various issues related to class room management. | |
| 21 st century Skills | | | | |
| Life Skills/Adolescent Education programme/Gender sensitization | | | | |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning | | | | |
| Safety, Rights and security of children/POCSO Act/RTE Act | | | | |
| Inclusive and Equitable Education | | | | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | | | | |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP | | | | |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE | | | | |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar | | | | |
| Induction program for newly recruited staff member at Vidyalaya level | | | | |
| Any other training | | | | |

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation/ Subject | Area of concern | Strategies |
|----------------------|-----------------|----------------------|-----------------|------------|
| NIL | NA | NA | NA | |
| | | | | |

(iii) Teachers' Achievements* (Upload relevant documents)

| Name of the Teacher | Achievements |
|---------------------|--------------|
| | |

| | |
|-----|----|
| NIL | NA |
| | |
| | |

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|-------------------------------------|--|-----------------------------|
| Investiture ceremony | YES | August,2024 | NIL |
| Finalization of CCA schedule | YES | BEING DONE AS PER SCHEDULE | |
| Value Education Programme/Awakened Citizen Programme | YES | PROGRAMMES ARE BEING CONDUCTED | |
| School Annual Day/ Sports Day | NOVEMBER,2024 | ... | |
| Educational Excursions | NOVEMBER,2024 | ... | |
| Adventure Activities | DECEMBER,2024 | ... | |
| Health Checkup of Students | JULY 2024 & JANUARY 2025 | ... | |
| National Adolescence Education Programme | Yes | Being Done Effectively | |
| Library Week | Yes | Celebrated | |
| Book Fair | Yes | Event Organized | |
| EBSB /KALA UTSAV | Yes | Students participated in Cluster Level , Regional Level Kala Utsav activities. | |
| Art Exhibition | Yes , 26-09-2024 | Organized | |
| Bal Mela (Under NIPUN) | | | |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | Yes | Being Organized & Review Meeting conducted on every Tuesday 7 Friday. | |
| RBVP | NO | NA | |
| National Children Science Congress | No | NA | |
| Publication of Vidyalaya Patrika | Yes | Published for 1 st Quarter | |
| News Letter | Yes | Published for 1 st Quarter | |
| Scout & Guide Activities: | | | |
| 1. Pratham Sopan Test | | | |
| 2. Dwitiya Sopan Test | Yet to be conducted | | |
| Cub & Bulbul Activities: | | | |
| 1. Prathama Charan | Yet to be conducted | | |
| 2. Dwitiya Charan | Yet to be conducted | | |

| | | | |
|--------------------------|---|---|-------|
| 3. Tritiya Charan | Yet to be conducted | | |
| Any Other:- | Tritya Sopan for Guides Conducted for Himachal KVs in KV Nadaun w.e.f 30-09-2024 to 02-10-2024. For girls | Tritya Sopan for Scouts Conducted for Himachal KVs in KV hamirpur w.e.f 30-09-2024 to 02-10-2024. For girls | ..... |
| | | | |

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

| S.No | Class | No. Of Programmes organized | Activities Planned |
|---|-------|-----------------------------|--------------------|
| YES , BEING ARRANGED INTERMS OF REMEDAIL CLASSES / EXTRA CLASSES | | | |

(vi) PUSTAKOPAHAR

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 100 | 100 |

(vii) NCC

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NA | NA | NA |

(viii) NSS

| Teacher Head | No of Students |
|--------------|----------------|
| NA | NA |

(ix) SCHOOL BAND Type of School Band

| School Band | |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NA | NA |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|--|--|---|---|---|
| | | Cluster | Regional | National |
| Maths Olympiad | IOQM-10(0.66%) | 0 | 1 | 1 |
| National Children Science Congress | 0 | 0 | 0 | 0 |
| RBVP | 0 | 0 | 0 | 0 |
| INSPIRE AWARD-Manak | 5(0.033%) | 0 | 0 | 0 |
| YUVIKA | 0 | 0 | 0 | 0 |
| PRAYAAS | 0 | 0 | 0 | 0 |
| VIGYAN JYOTI | 0 | 0 | 0 | 0 |
| JIGYASA | 0 | 0 | 0 | 0 |
| EBSB | 0 | 0 | 0 | 0 |
| Kala Utsav | 8(0.041%) | 8 | 1 | 1 |
| Youth Parliament | NA | NA | NA | NA |
| Games & Sports: | | | | |
| Name of the Event | Percentage of participants at school Level | No. of students targeted for selection to cluster level | No. of students targeted for selection to Regional level | No. of students targeted for selection to National level |
| VOLLEYBALL BOYS | 10 % | .... | 8 Boys +7 Girls | 15 |
| 4 X 100M RELAY | 8% | .... | 8 Girls | 8 |
| ROPE SKIPPING | 5% | .... | 3 Girls_ 1 Boy | 4 |
| 400 M | 5 | ... | 1 Girls | 1 |
| Scout & Guides | Pravesh | Golden Arrow | Rajya Puraskar | Rashtrapati Puraskar |
| | 8 | 2 | 2 | 2 |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| NIL | NA | NA | NA | NA |

3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---|--|-------------------------------------|---|
| 1 | Maintenance of Records | YES | AS PER SCHEDULE | 31.03.2025 |
| 1.1 | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | YES | BEING DONE | 31.03.2025 |
| 1.2 | No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks | NIL | NA | NA |
| 1.3 | Staff attendance Register with Leave entries | YES | BEING DONE | 31.03.2025 |
| 1.4 | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs) | YES | BEING DONE | 31.03.2025 |
| 1.5 | Antecedent verification & Police verification of all employees posted in the vidyalaya | YES | BEING DONE AS PER REQUIREMENT | 31.03.2025 |
| 1.6 | Verification of Caste Certificates | YES | BEING DONE AS PER NEED | 31.03.2025 |
| 2 | Selection of staff for contractual appointments | | | |
| 3 | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | YES | MEETINGS ARE BEING CONDUCTED | 31.03.2025 |
| 4 | CBSE Affiliation | YES | TAKEN UPTO MARCH,2029 | |
| 5.1 | Class Attendance Register and data of Fee collection | YES | BEING DONE AS PER SCHEDULE | 31.03.2025 |
| 5.2 | Students Admission & TC issue register | YES | BEING DONE AS PER SCHEDULE | 31.03.2025 |
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | No Scholarship/ any Specific Grant for mentioned category. | ..... | ..... |
| 6 | Construction Works: | | | |
| | i) Maintenance & Repairs | New Building | NA | NA |
| | ii) Development work | NIL | NA | NA |
| | iii) Colouring/White washing of school building and staff quarters, etc. | NIL | Staff Quarters are not Constructed) | |
| | iv) Proposal for additional class room | NIL | NA | NA |
| 7 | Transfer of land/execution of lease deed etc. if required | NA | NA | NA |
| 8 | Annual stock verification/ condemnation & Disposal of condemnation Article | Yes | Being Done as per KVS Schedule. | NA |

| | | | | |
|----|--|-------------|--|---------|
| | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Yes | Done | NA |
| 9 | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | Yes | Effectively maintained | NA |
| 10 | Financial Management | | | |
| | i) Budget proposals | Yes | Being Done in Time | NA |
| | ii) Revised Estimates | | | |
| | iii) Rectification if any | | | |
| 11 | Rajbhasha Implementation * (Upload Rajbhasha report in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | | | |
| | Installation of Bilingual Sign Boards | Yes | As per KVS Calender & Rajbhasha Samiti Schedule. | |
| | Installation of Achievement Boards (Bilingual) | Yes | As per KVS Calender & Rajbhasha | |
| | Installation of Incumbency Boards (Bilingual) | Yes | Samiti Schedule. | |
| | Availability of bilingual rubber stamps | Yes | As per KVS Calender & Rajbhasha | |
| | Report sent to RO for all Meetings | Yes | Samiti Schedule. | |
| | Reports Sent to TOLIC/ Official Language Site | Yes | As per KVS Calender & Rajbhasha | |

12. Correspondence in Hindi

| | |
|-----------------------------------|------------------|
| Target for the year 2024 is ... % | Achievement in % |
| 100 | 99 |
| | |

13. Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--------------------------------|--|-----------------------------|-----------------------------|---------|
| Audit Paras | | | | |
| (A) Internal Audit Para | | | | |
| (B) A G Audit Para | 0 | NA | NA | - |

14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|--------------------------|-----------------------------|----------------|---------|
| No Court Case and No RTI | | | |

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|--|---------------------------------|
| 1. | August ,2024 | Job & Responsibilities of the Members of Students Council towards Vidyalaya. | Review of the work by Principal |

(B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---|------------------|---|------------------------|
| 1 | Staff Meetings | Last Working Day | No Specific case / Any other Concern of teacher | NA |
| 2 | ICC | Last Working Day | No Specific case / Any other Concern of teacher | NA |

(C) - FOR PARENTS

Is visiting hour specified for parents?YES

Whether suggestion/complaint /Gratitude box maintained? Give details NO

Whether separate mail id is maintained for taking parents' suggestions/complaints?No

Number of PTMs conducted:3

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|-------|----------------------------|--|---|
| | Class PTM | 3 (Discussion on Students Performance in the various exams) | Remedial Classes & Extra Classes for under achievers. |
| | PTA | NIL | |
| | Parent Advocacy programmes | Creation of APAAR IDs of Students. | Benefits of APAAR ID Conveyed to Parents |
| | Parent awareness meetings | (03-10-2024) Aware Parents about New Pattern of Examination as per NEP ,2020. | Mass Participation of Parents in the Programme. |
| | Any other | | |

(D) - FOR COMMUNITY

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|--------|---------------------|-----------------|------------------|--|
| 1 | Swachhta Rally | 01-09-2024 | Nearby Community | Rally on Swachhta to aware the community to keep surrounding neat and clean. |
| 2 | | | | |
| 3 | | | | |

(E) - Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------------------------|---|-----------------------------|---|
| Swachhta Abhiyaan, Digital Literacy | Swachhta Rally Cyber Parenting Work Shop | Near by places of KV Nadaun | *Banners * Videos on Cyber Parenting |

(F) - Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|--|--------------------------------|----------------|--------------------|
| Planning for Establish Public Partenship programme with neighboring Schools | | | |

(G) -ALUMNI * (Upload photograph of activities)NIL

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):NA
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):NA
- Activities Planned under Alumni (20__ - 20__):NA
- Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

| S No | Area | Activity Planned | Achievement |
|------|---|---|---|
| 1 | Sharing of Teachers/Resources/Contribution to cluster | *NIPUN MEETINGS at Cluster Level, VMC Meetings & PTMs | *Meetings Conducted & Resources Shared. |
| 2 | Academic/Sports/arts/crafts events | *Participation of Students in RSM & NSM Sports Meet. * Kala Utsav at Cluster Level | *Students Selected for National Sports Meet. *8 Students participated in Cluster Level Kala Utsav and one selected for National Level. |

| | | | |
|---|--|-----|----|
| 3 | Improved support for children with special needs | | |
| 4 | School as "Samajik Chetna Kendra" | NIL | NA |

(I) - Activities under Vidyanjali

| Type of contribution done by volunteer | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|--|---|--|
| Contribution in Generic Level services/ activities | NIL | NA |
| Contribution in Sponsorship activities | NIL | NA |
| Contribution of assets/material/equipment | NIL | NA |

5- INCLUSIVE PRACTICES

(A) Detail of Admission

| Category | No of application received (2024-2025) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--|--------------------------|-------------------------------|---------|
| RTE | | 10 | 1 st | NIL |
| DA (CWSN) | 0 | 0 | NA | NIL |
| MINORITIES | 0 | NA | NA | NA |

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|----------------------------|-------------|---------------------|-------------------|---------|
| Ramp to the ground floor | YES | YES | YES | |
| Ramp to the first floor | YES | YES | YES | |
| Wheel chair | YES | YES | YES | |
| Sign board | YES | YES | YES | |
| Wash rooms | YES | YES | YES | |
| Furniture | YES | YES | YES | |
| Sports facilities offered | YES | YES | YES | |
| Academic resources offered | YES | YES | YES | |
| Any other support offered | NIL | NA | NA | |

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|--|---|-------------------------|
| | Teachers | CYBER Safety and Cyber Parenting, creation of APAAR IDs and Swachhta Awareness. | Effective Participation |

| | | |
|----------|---|-------------------------|
| Parents | CYBER Safety and Cyber Parenting, creation of APAAR IDs and Swachhta Awareness. | Effective Participation |
| Students | CYBER Safety and Cyber Parenting, creation of APAAR IDs and Swachhta Awareness. | Effective Participation |

SUMMARY

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|--------|---------------------------|-----------|--|-----------|
| | DOMAIN | WEIGHTAGE | DOMAIN | WEIGHTAGE |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | 20 % |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | 40 % |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | 6.5 % |
| 4. | HUMAN RESOURCES | 10% | FINANCE | 4.5 % |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 % |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | 10 % |
| 7. | LEADERSHIP | 10% | GRACE POINTS | 8% |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | 1% |

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)