

PART – A

VIDYALAYA PLAN**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SECTOR 47 CHANDIGARH	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	B
SCHOOL CODE	130502	AFFILIATION NO.	2600001
YEAR OF ESTABLISHMENT	1966	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 30.6978° N AND LONGITUDE 76.7723° E		
AREA (Built up in meter square)	31525.01 Sq.mts.	TOTAL AREA (Built up in meter square)	
NAME OF THE PRINCIPAL	SH. SANJEET KUMAR SAGAR	Landline (o)- 0172-2633404 Mobile-9478618377 E-mail-sksagar077@gmail.com	
DATE OF JOINING IN	PRESENT KV-25.09.2019	PRESENT POST-17.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VICE PRINCIPAL , SECOND SHIFT SH. SATISH CHANDRA JANGIR		
		Mobile No.919974902775	
NAME OF THE CHAIRMAN	Air Cmde, MANSIJ LAL	Landline (o)-0172-2637624 Landline (R)- Mobile- E-mail-team12@nic.in	

B- SCHOOL DATA (as on 31ST March, 2022)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	56	8	8	0	147				219
GIRLS	53	4	7	1	115				180
									TOTAL 399
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	63		2		38		116		219
GIRLS	59		3		31		87		180
									TOTAL
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	207	04	07	00	00	01	00	00	219
GIRLS	157	10	13	00	00	00	00	00	180
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	02		00		00		02		04
GIRLS	00		00		00		00		00
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS		00	00	04	00	00	00		
GIRLS		00	00	00	00	00	00		
									TOTAL

(ii)	STAFF POSITION												
Cadre	Staff Sanci oned	In Position			Category wise					Physical Handicapped			
		Ma le	Fem ale	Tota l	SC	ST	OB C	Mino rity	Other s	O H	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0	
VP/Princip al Gr.II	1	1	0	1	0	0	1	0	0	0	0	0	
PGT	5	2	3	5	0	0	0	0	1	0	0	0	
TGT	5	2	2	3	1	0	0	0	2	0	0	0	
TGT (WE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT(YOGA)	0	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	0	6	6	1	1	0	0	3	0	0	0	
PRT (MUSIC)	1	1	0	1	0	0	1	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	1	0	0	0	
JSA	1	1	0	1	0	0	0	0	0	0	0	0	
LIBRARIAN	1	1	0	1	0	0	1	0	0	0	0	0	
SUB STAFF	4	1	0	1	0	1	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	28	4	13	17	3	4	4	0	36	0	1	1	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MRS. ROHINI CHHIBBER	PGT ECONOMIC	MR.RAKESH SHARMA	WING COMMANDER 111HU, BAREILLY INDIAN AIR FORCE	
2.	MRS.NAVEETA	TGT HINDI	MR. INDER PRAKASH	EDUCATION DEPARTMENT IN HIMACHAL PRADESH GCPS KHWANGI DIST. KINNAUR HP.	
3.	MR. HARISH KUMAR ASHTA	LIBRARIAN	MS.MANJU VERMA	PGT CS KV K-AREA ZIRAKPUR	
4.	MRS. RITU BERI	TGT AE	MR. BIRENDRA THAKUR	CLERK ,FINANCE DEPTT, TREASURY PUNJAB SECTOR 17-E CHANDIGARH	
5.	MRS. NAINA GUPTA	PRT	MR.SATISH KUMAR GUPTA	SQUADRON LEADER FLYING BRACH 44 SQN, C/O 12 WING, INDIAN AIR FORCE	
6.	MRS. NEHA VERMA	TGT WE	MR.AMIT KUMAR	DELHI METRO RAIL CORPORATION (DMRC) ASSISTANT MANAAGER (S&P)	
7.	MRS.DALJIT KAUR VIRK	PRT	MR. AMRIT PAL SINGH VIRK	ASSISTANT SUPERVISOR A.G.(A&E) HARYANA SECTOR 33 B CHANDIGARH	
8.	MRS.ANURADHA	PRT	Mr. Nek Singh	AGE (E/M) GE (PROJECT) AIR FORCE STATION AMBALA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	POST	SEX	DATE OF APPOINTMENT
1	NURSE	NIL	-
2	COUNSELOR	NIL	-
3	YOGA TR.	NIL	-
4	PHY. EDU(COACH)	NIL	-
5	PGT(SOCIOLOGY)	NIL	-
6	COMP INST	Male	03.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2022

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appar ed	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
X	44	44	42	95.45	55.57	18	RAHUL NANCY RASESHWARI MISHRA & BHUMIKA SAXCENA

EXAMINATION (Home)

CLASSES	Enrollment	Appar ed	Passed	Pass %	PI	No. of students getting more than 70% marks	
IX	39	39	36	92.30	52.88	10	
Competitive Exam	AIEE E	IIT- JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	0	0	0	0	2	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Region al level	National Level	SGFI/Associations/ Federation (Open)
35	02	NIL	05	NIL	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
Cluster Level	Regiona l level	National Level	Cluster Level	Regiona l level	National Level
03	NIL	NIL	0	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	Regiona l Level	KVS Nationa l	Nationa l Level	Regiona l Level	KVS Nationa l	Nationa l Level
National Children Science Congress	05	NIL	NIL	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	06	NIL	NIL	0	0	0
INSPIRE Award	0	NIL	NIL	0	0	0
Maths Olympiad	05	NIL	NIL	0	0	0
Science Olympiad	03	NIL	NIL	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan/Heerakh Pankh	TritiyaSopan/Tritiya Charan/Rajat Pankh	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan/Heerakh Pankh	TritiyaSopan/Tritiya Charan/Rajat Pankh
Scout & Guides	NIL	04 Scouts 05 Guides	07 SCOUT 05 GUIDE	NIL	Nil	07 SCOUT AND 05 GUIDE
Cub & Bulbul	NIL	08CUB 06BULBUL	12CUB 9BULBUL	NIL	03CUB 0BULBUL	12CUB 09 BULBUL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Nil	Nil	Nil

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.			1.	
Youth Parliament				
Swachh Bharat Abhiyan	Vidyalaya level plogging Run	120 students participated		
1. RastrapatiPuraskar	NIL			
2. RajyaPuraskar	NIL			
3. Golden Arrow	National			
Level				
SGFI	NIL			

National Level	National Level	02	Ramandeep Kaur Tanishqdeep Kaur	
Regional Level	Regional Level	35	Ramandeep Kaur Tanishqdeep Kaur Karan Kumar Kartik Kumar Shakti	
State Level	State Level	02	Ramandeep Kaur	
Other				
Kala Utsav	Cluster	1	1. Chahat-X	3rd Position SOLO CLASICAL DANCE GIRLS

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Chandigarh Athletic Championship	02	01	Ramandeep Kaur	Silver Medal
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- ❑ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Details	Remarks
1	NIL	NIL	NIL	NIL	NIL	

- ❑ Number of Activities Organized (2021-22) :NA
- ❑ Number of Classes/ Sessions taken by Alumni(2021-22): NA
- ❑ Activities Planned under Alumni (2021-22): Motivational Speech - NA

5. ACHIEVEMENTS

- ❖ The entire faculty of the Vidyalaya was enriched and updated with latest changes in the NEP by attending various courses on Diksha Portal , workshop webinars conducted by CBSE and NCERT.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	NA	NA
Smart /e-Class Rooms	10	NA	NA
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	1	NA	NA
Computer Lab	3	NA	NA
Math's Lab	0	NA	NA
Language Lab	0	NA	NA
Social Science Lab	0	NA	NA
Work Experience Workshop	1	NA	NA
Yoga Room	1	NA	NA
Medical Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
Music Room	1	NA	NA
Activity Room	0	NA	NA
Staff Room	2	NA	NA
Conference Hall / Auditorium	0	NA	NA

Sports Room	1	NA	NA
Library	1	NA	NA
Children's' Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	2	NA	NA
Science/ Math's Park	0	NA	NA
Admin Office	1	NA	NA
Canteen	1	NA	NA
Hostel	0	NA	NA
I. Boys	0	NA	NA
II. Girls	0	NA	NA
Boys Toilets	9	NA	NA
Girls Toilets	8	NA	NA
Bathrooms	0	NA	NA
Facilities for Divyang Jan		NA	NA
i) Ramp	1	NA	NA
ii) Toilet	1	NA	NA
iii) Wheel Chair	2	NA	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	450	Already Repaired	
Single Desk	430	Already Repaired	
Teacher's Table	40	Already Repaired	

Teacher's chair	60	Already Repaired	
Almirah	33	Already Repaired	
Computer Table	12	Already Repaired	
Computer Chair	104	Already Repaired	
Lab Table	20	Already Repaired	
Lab Stools	180	Already Repaired	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physic Lab	Yes	Yes	
Chemistry Lab		NIL	
Biology Lab		NIL	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
PC's	44	95	--
Projector	10	-	-
Smart Panel	0	02	-
Apple Ipad	NIL	-	-
Kyan	2	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	nil	
2	Almirah	6	nil	-
3	Bookshelves	28	nil	-
4	Books in Hindi	1931	50	--
5	Books in English	1703	50	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	1	-	-
3	Tabla	1	-	-
4	Dholak	1	-	-
5	Congo	1	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	0	-	-
10	Dufflee	2	-	-
11	Miracus	2	-	-
12	Marching Triangle	1	-	-
13	Marching drum	0	-	-

14	Symbate	1 PAIR	-	-
15	Jazz drum set	0	-	-
16	Any other	0	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Generator Welding set Amplifier Speaker TV 28" Inverter	0 0 4 2 2 0		
Art & Culture	NIL			
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier	NIL		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	02	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	03	-	-
Glucometer	01	-	-
BP apparatus	01	-	-
Pulse Oximeter	01	-	-
Digital Thermometer	03	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Curfew during Recess should be abolished	Already Removed
2	To provide facility of basketball	The proposal has been turned down by Regional office Chandigarh because of temporary building
3	Attack of bees	All beehives have been removed

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	yes	School building	NA	NA
Fire Alarm	0	No	No	NA	NA
CC TV	33	yes	School building	NA	NA
Public Announcement System	01	yes	Office	NA	NA
Walkie Talkie System	0	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient		
Emergency Lighting System	Sufficient		
First Aid Kits	Yes		
Emergency Evacuation Plan	Planned		
Emergency Communication System	Working		
Water Tanks	Sufficient		
Sanitation Supplies	Sufficient		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	02 Gate		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	0	

4. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	280	
B. Basic First Aid/ First Responder Skills	200	
C. Safety Training	10	
D. Use of Fire Extinguisher	700	

E. How to turn off electricity, water and gas	1100	
F. Psychological First Aid	02	
G. Other: _____	NIL	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	NIL	
2.	Certificate of safety of school building	17.04.2021	
3.	Certificate of Potable Water	NIL	

B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Rohini Chhibber (9465449002)	1. Ms.Lalita 2. Dr.Manju Hooda	9468340260 9815083832
2	Evacuation Team	Mr.Hukmi Chand (9462145246)	1. Mrs. Neha Verma 2. Dr.Manju Hooda	8384055481 9815083832
3	Search & Rescue Team	Sh.Satish Jangir (VP) (9974902775)	1. Dr.Manju Hooda 2. Ms.Neha Verma 3. All Class Teachers	9815083832 8384055481
4	First Aid & Medical Team	Dr.Manju Hooda (9815083832)	1. Mrs. Ritu Beri 2. Mrs.Navita Kumari	9463437135 8544725672
5	Transport Safety Team	Mr.Prashant Vikram Singh (8574852186)	1. Mr Ajay Kumar Sah 2. Mr.Sandeep Kumar	9911640185 9996208333
6	Team for students with special needs (Divyang)	Mrs.Mary David (9815720195)	1. Ms.Namrata Rattu 2. Mrs.Navita Kumari	9872326076 8544725672
7	Internal Complaint Committee (ICC)	Sh. S. K. Sagar , Principal (9478618377)	1. Mrs.Sunita Rani (VP) 2. Mr.Satish Jangir (VP) 3. Ms Poonam Singh 4. Ms Rashma Devi	9915065152 9974902775 9419204360
8	Grievance Redressal Committee	Mr. S. K. Sagar , Principal (9478618377)	1. Ms. Mahinder Kaur Kathuria (NGO Mem) 2. Mrs.Sunita Rani (VP) 3. Sh.Satish Jangir (VP) 4. Ms Poonam Singh 5. Ms Rashma Devi	9878608268 9501391133 9464889881 6280632218 9419204360

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session- 2022-23	Current Session- 2023-24	Previous Session	Current Session	Previous Session	Current Session		
IX		35		68.57			Remedial Steps are taken for low achievers and motivate the high achievers to get higher performance	
X								
XI (Hum.)		32		67.74				

A. Workshops to be planned for all teachers:

Short duration Workshop	Strategies	Target	Expected Achievement	Remarks
3-DAYS WORKSHOP ON Foundational Numeracy 15.07.2021 to 17.07.2021	Pre-number concepts. Numbers and operations on numbers. Measurement.	Foundational Numeracy	Making the teachers aware that Foundational Numeracy means the ability to reason and to apply simple numerical concepts in daily life problem solving.	
3 Days WORKSHOP on Foundational Literacy for w.e.f. 1.09.2021 to 3.09.2021	Types of Literacy <ul style="list-style-type: none"> ● Importance of Oracy ● National Educational Policy on Literacy 	Foundational Literacy	Making the teachers aware as how they can become a part of national initiative for proficiency in reading with understanding.	

B. B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ACP	DR MANJU HOODA	AWAKEN CITIZEN	WELL BEING	
CHILD ABUSE	Ms Lalita	sensitization programme on prevention and protection of child sexual abuse for school teacher	CHILD SAFETY	Counseling, sessions with student of different age groups
CYBER SECURITY	ALL TEACHERS	CYBER SAFETY & SECURITY	Safe use of Internet	Sessions for all staff and students through videos and ppts

FINANCIAL MANAGEMENT	ALL TEACHERS	To Understand and manage finances	FINANCES IMANAGEMENT	Sessions all staff members
MENTAL WELL BEING	ALL TEACHERS	Mental Well-being of staff	Stress management	Sessions by Baham Kumaris
YOGA	ALL TEACHERS	Physical and Mental Health	Physical and Mental Health	Session by trained Yoga Trainers

C. B-1 Workshop

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Ms lalita			
	Mrs Ritu Beri	Art	Toy based pedagogy as guest lecture	K V sector 31 ,chandigarh

D. B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
No Under Achiever Teacher			

E. B-3 Teachers' Achievements

Name of the Teacher	Achievements

F. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	July 2024				
Finalization of CCA schedule	31 ST MAR 2024	Jan 2025			
Value Education Programme/Awakened Citizen Programme	Sept. 2024	1 TO 31 JULY 2021			
School Annual Day/ Sports Day	Nov. 2024				
Educational Excursions	NIL				
Adventure Activities	Oct. 2024				
Health Check up of Students(Mental Health Week)- MANODARPAN	July 2024				
National Adolescence Education Programmes	SEP 2024				
Library Week	29 TH AUG 2021				
Science Exhibition					
Social Sc. Exhibition	8 TH SEP 2021				
Art Exhibition(Kala Utsav)	8 TH SEP 2021				
Science Congress	19.01.2022				
Publication of Vidyalaya Patrika	June 2024				
News Letter					
Scout & Guides					
1. Pratham Sopan Test	20.01.2025				
2. Dwitiya Sopan Test	29.07.2024				
Cub & Bulbul					
1. Prathama Charan	17.10.2024				
2. Dwitiya Charan	20.01.2025				
3. Tritiya Charan	24.08.2024				
Any Other					
Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-				
National Level	-				
Region Level	Badminton Chess Cricket Athletics Taekwondo Yoga	35	Event wise coaching camps were held at Vidyalaya Level for preparation of KVS Regional Sports meet 2023-24	08 Medals (Gold -04, Silver -01 and Bronze -03) 02 players are selected for KVS	

State Level	Athletics	02	Proper training to the athlete	01 silver medal	
Other	Nil	Nil	Nil	Nil	Nil

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION& FINANCE

S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Schedule			
2	Selection of staff for contractual appointments.	March 2022	11.03.2022	12.03.2022	
3	Construction Works:				
	i) New works	Apr 2021	June 2021	June 2021	
	ii) Maintenance & Repairs	Apr 2021	May 2021	May 2021	
	iii) Developmental work	NIL			
	iv) Coloring/white washing of school building and staff quarters, etc.	Nov 2021	Dec 2021	31.12.2021	
4	Transfer of land/execution of lease deed etc. if required.	Under Process			
5	Annual stock verification/Condemnation	31.03.2022	31.03.2022	31.03.2022	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2021 Dec 2021	12.09.2021 Jan 2022	12.09.2021 11.01.2022	
7	Financial Management				
	i) Budget proposals	01.04.2021	July 2021	14.07.2021	
	ii) Revised Estimates	-	-	-	
	iii) Rectification if any	--	-	-	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.04.2021,31.07.2021, 30.11.2021,03.01.2022	30.04.2021,02.08.2021, 30.11.2021,28.01.2022	
Installation of Bilingual Sign Boards	01.04.2021	01.04.2021	सभी बोर्ड द्विभाषी है
Installation of Achievement Boards (Only in Hindi)	14.09.2021	-	सत्र 2021-22 में प्राप्त करने का लक्ष्य था
Installation of Incumbency Boards (Only in Hindi)	01.04.2021	01.04.2021	सत्र 2021-22 में प्राप्त कर लक्ष्य था
Availability of bilingual rubber stamps	01.04.2021	01.04.2021	सभी द्विभाषी है

Correspondence in Hindi

Target in %	Achievement in %
100%	99%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	06	31.12.2022	0	
(B) A G Audit Para	02		2	

Court Cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XIII	Zero Period during Morning Assembly	1 Re teaching of difficult topics 2 Loud Reading
2	X	Remedial Classes before school hours(11:30 am to 12:30pm)	1. Special Test 2. Need Based Revision

DONATION OF BOOKS BY

No of Books Donated	No Of Books Received
274	274

VI- PLAN FOR COMMUNITY PARTICIPATION-

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PVEP	To Develop skill in students	Students of Class 7& 8	Expert (Pottery)
		Students of Class6, 7& 8	Art Expert – Bag less day conducted by WE & ART Teacher

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- :

-Brigadier P K Hoogan , ME MIE

#2513/a Sector 47/C Chandigarh –

Mobile – 9041795636

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					
Sl. No	Activity Organized	KENDRIYA VIDYALAYA		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NIL					

Activities Planned for the session : Yet to be Planned