



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV No 2 Sirsa	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	(A)
SCHOOL CODE	1345	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	500022
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	SIRSA (29° 522842' Latitude and 75° 0461328' Longitude)	UDISE No.	
AREA (Built up in meter square)	1821.75 SQR.MTR.	TOTAL AREA	13.6512- ACRES
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya No 2, Kanganpur Road, Sirsa 125044	CONSTITUENCY OF THE VIDYALAYA	Sirsa
e-Mail of the Vidyalaya	Kvsirsano2@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	MR. VIRENDRA KUMAR	Landline (o)- 01666-245457 Landline (R)- Mobile- 9996228956 E-mail- vkbirbhan@gmail.com	
DATE OF JOINING IN	PRESENT KV- 16.08.2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. VIRENDRA KUMAR, PGT (BIOLOGY) Mob. No. 7665141341		
		Mobile No.	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. Shantanu Kumar	Landline (o)- 01666-248770 Landline (R)- 01666-248870 Mobile- - E-mail- dcsrs@hry.nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Deputy Commissioner, Distt.- Sirsa (VMC CHAIRMAN)		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	10	07	26	05	200	-	248		
GIRLS	07	09	23	09	202	-	252		
	TOTAL								500
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	75		1		0	84	88		248
GIRLS	46		0		0	108	98		252
	TOTAL								500
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	237	00	10	01	00	00	00	00	248
GIRLS	235	03	13	01	00	00	00	00	252
	TOTAL								500
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	00		00		00	00	00		00
GIRLS	00		00		00	00	00		00
	TOTAL								00

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	03	01	04	00	43	NA	51		
GIRLS	02	01	05	03	51	NA	62		
	TOTAL								113
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	20		00		00	13	18		51
GIRLS	04		00		00	30	25		62
	TOTAL								113
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	50	00	01	00	00	00	00	00	51
GIRLS	58	00	04	00	00	00	00	00	62
	TOTAL								113
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		00		00	00	00	00		00
GIRLS		00		00	00	00	00		00
	TOTAL								00
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		02		00	01	01	00		04
GIRLS		00		00	04	02	00		06
	TOTAL								10

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	00	00	01	-	-	-	01	-	-	-	-	-	-
VP/Principal Gr.II	00	00	00	00	00	-	-	-	-	-	-	-	-	-	-
PGT	07	07	00	00	07	02	-	-	02	-	03	-	-	-	-
TGT	04	01	03	00	04	-	-	-	01	-	03	-	-	-	-
TGT (WE)	01	01	00	00	01	01	-	-	-	-	-	-	-	-	-
TGT (AE)	01	00	01	00	01	-	-	-	-	-	01	-	-	-	-
TGT (P&HE)	01	01	00	00	01	01	-	-	-	-	-	-	-	-	-
HM	00	00	00	00	00	-	-	-	-	-	-	-	-	-	-
PRT	06	04	02	00	06	-	-	-	02	-	04	02	01	-	03
PRT (MUSIC)	01	00	01	00	01	-	-	-	01	-	-	-	-	-	-
ASO	00	00	00	00	00	-	-	-	-	-	-	-	-	-	-
SSA	01	01	00	00	01	-	-	-	01	-	-	-	-	-	-
JSA	01	01	00	00	01	-	-	-	-	-	01	-	-	-	-
LIBRARIAN	01	00	01	00	01	-	-	-	-	-	01	-	-	-	-
SUB STAFF	06	05	00	00	05	03	-	-	01	-	01	-	-	-	-
Hostel Staff	00	00	00	00	00	-	-	-	-	-	-	-	-	-	-
TOTAL	31	22	08	00	30	07	-	-	09	-	14	02	01	-	03

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	FEMALE	01.04.2023
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	NA	NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: The Vidyalaya aims to offer children a value based and holistic education which paves the way for the integrated development of the physical, mental, intellectual and spiritual aspects of the personality, enriched by the knowledge of Indian culture, a feeling of patriotism and a universal outlook.</p> <p>Mission Statement of the Vidyalaya: The mission of the Vidyalaya is to provide a common educational programme for children of central government employees, including those in the defence and para military forces. The Vidyalaya also aims to promote excellence in school education and develop a sense of national integration among students.</p>	<p>Mission: 03 Years</p> <p>Long Term</p>	<p>03 Years</p> <p>Long Term</p>

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1. Developing Skills 2. Building a positive environment. 3. Instilling Confidence. 4. Helping students discover their uniqueness. 5. Disciplining effectively. Short term Plan: 1. Lesson as per NEP 2020. 2. Completion of HW/CW on daily basis. 3. Proper follow-up by teachers. 4. Create a consistent study routine. 5. Develop values. 6. Continuous development. 7. Regular Co-curricular activities. 8. Regular Health Check-ups.	Long Term plan: 31.03.2025 Short Term plan: Daily Basis	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Hands-on skill workshops. 2. Science Activities. 3. Collaborative Learning. 4. Exhibition of Projects.	Annually	Annually
4	Any other project undertaken by the vidyalaya	Development of Playgrounds.	31.03.2024	31.03.2024

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	00	NA
Class Rooms	12	00	NA
Smart /e-Class Rooms	12	00	NA
Physics lab	01	00	NA
Chemistry lab	01	00	NA
Bio lab	01	00	NA
Jr. Science lab	00	00	NA
Geography Lab	00	00	NA
Computer Lab	01	00	NA

Maths Lab	00	00	NA
Digital Language Lab	00	00	NA
Social Science Lab	00	00	NA
Vocational Lab/Composite Lab	00	01	YES
Yoga Room	00	00	NA
Medical Room	01	00	NA
Art Room	00	00	NA
Resource Room	01	00	NA
ATL LAB	00	00	NA
Music Room	01	00	NA
Activity Room	00	00	NA
Staff Room	01	00	NA
Conference Hall / Auditorium	00	00	NA
Games & Sports Room	00	00	NA
Library	01	00	NA
Children's Park	01	00	NA
Playgrounds	01	00	NA
Garden	01	00	NA
Science/ Maths Park	00	00	NA
Admin Office	01	00	NA
Canteen	00	00	NA
Hostel	00	00	NA
Bathrooms: (Total)	04	00	NA
I. Boys	02	00	NA
II. Girls	02	00	NA
Toilets: (Total)	04	00	NA
I. Boys	02	00	NA
II. Girls	02	00	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	NA
II. Vending Machine	2	0	NA
Green school initiatives:		0	NA
I. Herbal Garden	1	0	NA
II. Kitchen Garden	1	0	NA
III. Medicinal Garden	1	0	NA
IV. Composting Pit/ Vermicompost pit	6	0	NA
V. Swachha Vidyalaya implementation	yes		NA

VI. Rain water harvesting, Water treatment	0	1	NO
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Upto Ground Floor	00	NA
ii. Special Toilet	02	00	NA
iii. Wheel Chair	01	00	NA
iv. Barrier free access	Yes	00	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	200	NIL	
Single Desk	110	NIL	
Teacher's Table	13	NIL	
Teacher's chair	15	NIL	
Almirah	37	NIL	
Computer Table	21	NIL	
Computer Chair	40	NIL	
Lab Table	3	NIL	
Lab Stools	97	NIL	
Bed for Medical Room	2	NIL	
Podiums	1	NIL	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology lab	No	No	Lab Furniture Required
Physics lab	No	No	Room Required
Chemistry lab	No	No	Lab Furniture Required
Computer lab	Yes	Yes	10 Computers to Purchased
Maths lab	No	No	Room Required
Junior science lab	No	No	Room Required

Room Required-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
AIRCONDITIONER	06	-	-
PRINTER	08	02 Repair	-
UPS	12	-	-
INTERACTIVE BOARD	07	02 Repair	-
COMPUTER TABLE	11	-	-
LCD PROJECTOR	14	-	-
MAGIC STUDIO	02	02 Repair	-
VISUALIZER	07	02 Reapir	-
TOUCH PAD	07	-	-
WHITE BOARD	07	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	05	As per requirement	Good condition
2	Chairs	50	00	-do-
3	Almirah	3	00	-do-
4	Bookshelves	15	00	-do-
5	Interactive panel	2	00	-do-
6	Desktop Computers	8	00	-do-
7	Books in Hindi	2411	00	-do-
8	Books in English	1585	00	-do-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	-
2	Synthesizer (Key Board)	1	0	-
3	Tabla	0	1	-
4	Dholak	2	0	-
5	Congo	1	1	-
6	Flute	0	0	-
7	Voilin	0	1	-

8	Mouth organ	0	1	-
9	Khanjari	10	0	-
10	Dufflee	0	1	-
11	Miracus	1	1	-
12	Marching Triangle	0	0	-
13	Marching drum	1	0	-
14	Symbate	0	1	-
15	Jazz drum set	0	1	-
16	Any other	0	0	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Fire extinguishers	EXTINGUISHER -12,	-	-
Art & Culture	NIL	NIL	-	-
Sports	Goal Posts	Hand Ball Post- 02	-	-
Gardening	GRASS CUTTER	01	-	-
Scout and Guide			-	-
Any other department	Xerox machine (Exam)	2	NIL	-
	CMP	1	NIL	-
	Lexmark printer	2	NIL	-

(H) - Assets (Office) (Value above Rs. 15,000/-) -

Articles	Available in No.-	Proposed Acquisition/ Repair (2024-25)	Remark
COMPUTER SETS (HCL+ACER)	02	00	-
PRINTER	02	00	-
ALMIRAH	09	00	-
Office Table	02	00	-
			-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	1	-
Infrared Thermometer	0	0	-
Medical Bed	1	1	-
Wheel Chair	1	0	-
Almirah for Medicine	1	0	-
Stethoscope	0	0	-
Sphygmanometer	0	0	-
Glucometer	0	0	-
Sanitizer dispenser	0	0	-
Pulse oximeter	0	0	-
Stretcher	0	1	-
Oxygen Cylinder	0	0	-
Medical Examination Table	0	0	-
Eye Testing Drum	0	0	-
Others	0	0	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: As per the suggestions
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	AWARE ABOUT ADOLESCENCE EDUCATION	IMPLEMENTED ACCORDING TO PROBLEM. A.E.P. Sessions are taken on monthly basis to discuss different problems and changes during teenage.
2	CLEANING OF TOILETS	As per prescribed schedule.

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	Yes	Corridor & labs	0	0	09.05.24
Fire Alarm	0	0	0	0	0	0
CCTV Camera **	30	Yes	Corridor & classes	-	-	-
Public Announcement System	0	NA	NA	0	0	-

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	GROUND FLOOR	-	-
Water purifier & water coolers	GROUND FLOOR	-	-
Emergency Lighting System	INVERTOR	-	-
First Aid Kits	MI ROOM	-	-
Emergency Evacuation Plan	NOTICE BOARD	-	-
Emergency Communication System	NIL	-	-
Water Tanks	ROOFS	-	-
Sanitation Supplies/ facilities for Disposal	MI ROOM	-	-
Boundary wall/ Fencing	ENTACT	-	-
Exit/Entrance Gate	5	-	-
Display of Emergency Phone Numbers	RECEPTION	-	-
Display of Vidyalaya Map	-	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	-

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	30 & All students	Yes
B. Basic First Aid/ First Responder Skills	2 & 100 students	Yes
C. Safety Training	21 teachers	Yes

D. Use of Fire Extinguisher	30 & All students	Yes
E. How to turn off electricity, water and gas	30 & all students	Yes
F. Psychological First Aid	2 Teachers	Yes
G. Other: _____	-	-

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	09.05.2024	08.05.2025
	Building safety certificate	Applied 04.05.2024	NA
	Water and sanitation certificate	13.05.2024	12.05.2025

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs Asha Devi	1. Mr. Gulshan Kumar PGT Physics 2. Mrs. Bharti TGT English	9467036481
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)		Mr. Ranjeet Singh PGT Hindi 2. Mr. Sandeep Kumar	8171700387
3.	First Aid & Medical Team	Mr. Virendra Kumar	1. Mrs. Geeta Devi TGT Library	7665141341
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr.Virendra Kumar	1. Mr. Sandeep Kumar TGT PH&E	7665141341
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs Asha Devi	1. Mr. Gulshan Kumar PGT Physics 2. Mrs. Bharti TGT English	9467036481
6.	Grievance Redressal Committee	Mrs Asha Devi	1. Mr. Gulshan Kumar PGT Physics 2. Mrs. Bharti TGT English	9467036481

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	26	26	26	100	60.28	02			I MANYA II PRANJALI KUNDU III VANSH
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	30	30	30	100	54.17				I CHETANYA BATRA II ASHMIT MEHTA III NAMAN PREET
	EXAMINATION (Home)								
XI (Sc.)	30	30	26	86.66	54.00	00	07	15	I REKHA II JYOTI III SIYA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	44	44	32	72.72	43.18	02	09	06	I HARMAN II JIYA III VAIBHAV

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	27	12	01	00	00	29	06	00	00	00	
II	24	14	01	00	00	26	12	00	00	00	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	14	16	10	00	00	00	17	17	03	00	00	00	
IV	11	17	11	01	00	00	13	19	05	00	00	00	
V	08	20	09	01	00	00	12	21	04	00	00	00	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2	9	10	6	16	02	05	12	13	05	00	00	
VII	1	5	7	16	16	0	06	14	10	10	01	00	
VIII	1	8	12	12	11	0	05	14	11	08	06	00	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	02	09	06	11	09	07	05	08	10	15	06	00	
X							06	10	12	08	00	00	
XI	00	07	15	04	00	04	02	04	08	05	05	00	
XII							03	10	10	00	00	00	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI- 34% XII-
2	IX- X	IX - 30% X -
3	VI-VIII	43.3%
4	III- V	82.2%
		% of Students who obtained grade "B" and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	02
CLASS 5	00
CLASS 8	00

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	2	5	5	8	8
3	HINDI	1	4	4	3	17

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	00	01	00	00	00	00	00	00
Targets	01	01	02	00	00	00	01	01
Target for next session	02	02	03	00	00	00	02	00

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	00	00	00
No. of students Appeared	00	00	00
No of students Selected	00	00	00
Target for next session	00	00	00

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
26	05	00	16	02	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	08	20%	50
Cluster level	00	00	00

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	07	12	09
State level	03	05	03
Others	00	00	00

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	5.11.2024	Complete
Secondary	6.11.2024	Complete

e) EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
00	13	02	00	00	02	00	00

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	00	00	00	00	00
Rashtriya Bal Vaigyanik Puraskar	00	00	00	00	00	00
INSPIRE AWARD Manak	00	00	00	00	00	00
Maths Olympiad (RMO/INMO/NMO)	00	00	00	00	00	00
YUVIKA	00	00	00	00	00	00
PRAYAAS	00	00	00	00	00	00
VIGYAN JYOTI	00	00	00	00	00	00
Others	00	00	00	00	00	00

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	00
	Skill Education	00

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	-	7	-	-	7
Cub & Bulbul	-	--	-	-	-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Job opportunities in future	10	-
2	Development of compulsory/ required skills	12	-
3	Job opportunities based on science subjects	6	-
4	Job opportunities in Defence , Research and civil services	5	-
5	Development of communication skills	12	-
6	Basic principles & progressive behavioural approach of all the subjects	10	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Plantation has been done in the Vidyalaya which is giving a green look to the Vidyalaya now. The front of the Academic Block has been face lifted by constructing an Oval shape area with plants in it. The whole Vidyalaya is neat and clean. The thorny bushes and long grass all around the Vidyalaya campus has been cleaned. The trees have been well trimmed and the lawn have been nicely trimmed. Three new lawns have been developed- in the middle part of the track area, front part of the school and towards the staff quarters.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	26	23	100	100	60.28	75	1. EXTRA CLASSES 2. MEETING WITH PARENTS 3. COUNSELING 4. SOLUTION OF LAST FIVE YEARS PAPERS 5. TIME MANAGEMENT 6. MEETINGS WITH STUDENTS 7. MOTIVATION	
XII (Comm.)	NA	NA	NA	NA	NA	NA		NA
XII (Hum.)	NA	NA	NA	NA	NA	NA		NA
X	30	36	100	100				
XI (Sc.)	30	27	86.67	100	54	60		
XI (Comm.)	NA	NA	NA	NA	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA	NA		NA
IX	45	42	84.09	100	43.18	60		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Demo classes	Every last working day	As Stated	-
21 st century Skills	Activities on skills	Holistic development	As Stated	
Life Skills/Adolescent Education programme/Gender sensitization	Joint with NAEP Program	Quarterly	As Stated	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Workshop	To imbibe the new methods of teaching & learning for professional growth.	As Stated	
Safety, Rights and security of children/POCSO Act/RTE Act	Workshop	Sensitization of the staff members	As Stated	
Inclusive and Equitable Education	Workshop	Sensitization of the staff members	As Stated	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Saturday time will be utilized	Every Saturday	As stated	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop	Professional growth		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Last week of March	Professional growth	All the staff members get familiarize of NCERT Curriculum & support material.	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Last week of March	Professional growth	All the staff members get familiarize of NCERT Curriculum & support material.	
Induction program for newly recruited staff member at Vidyalaya level	workshop	On fresh recruitment	To familiarize them with KVS	
Any other training 1.Communication skill	Activities in Assembly Program	Every Day	As Stated	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
FLN	Mr. Sanjay	PRT	FLN	Sensitization
ORF	Mr. Amit Kumar	PRT	ORF	Sensitization
UDISE	Mr. Mr. Suresh Kumar	PGT CS	Data updating	Sensitization
Q/P Set-up	Mr. Ishwar Singh	PRT	Setting Question Papers	-
KVS Code of Conduct	Mr. Virendra Kumar	PGT Biology	Familiarization with KVS Code of Conduct	Sensitization
Phonics	Mr. IshwarSingh	PRT	How to teach Phonics	Sensitization

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
-	-
-	-
-	-

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.07.2024	01.07.2024	
Finalization of CCA schedule	30.03.2024	30.03.2024	
Value Education Programme/Awakened Citizen Programme	As per Time-Table	As per time table	
School Annual Day/ Sports Day	Nov.- Dec. 2024	-	
Educational Excursions	September 2024	-	
Adventure Activities	Not Planned	-	
Health Checkup of Students	August 2024	5 th & 6 th November2024	
National Adolescence Education Programme	As per Time-Table	As per time table	
Library Week	14-20 Nov. 2024	14-20 Nov. 2024	
Book Fair	Not Planned	-	
EBSB /KALA UTSAV	August 2024	27 September 2024	
Art Exhibition	Not planned	-	
Bal Mela (Under NIPUN)	December 2024	-	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Monthly	Monthly	

RBVP	November 2024	Nov. 2024	
National Children Science Congress	As per schedule	As per schedule	
Publication of Vidyalaya Patrika	July 2024	July 2024	
News Letter	First Quarter Second Quarter Third Quarter Fourth Quarter	Quarterly	
Scout & Guide Activities:			
1. Pratham Sopan Test	August 2024	02.08.2024	
2. Dwitiya Sopan Test	September 2024	30.09.2024-01.10.2024	
Cub & Bulbul Activities:			
1. Prathama Charan	January 2025	-	
2. Dwitiya Charan	April 2026	-	
3. Tritiya Charan	Not Decided	-	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-
-	-	-	-
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
315	315

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students
NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	17 Students	-	-	-
National Children Science Congress	Schedule not given	-	-	-
RBVP	To be held	-	-	-
INSPIRE AWARD-Manak	05 Students	-	05 Students	-
YUVIKA	No Participation	-	-	-
PRAYAAS	No Participation	-	-	-
VIGYAN JYOTI	No Participation	-	-	-
JIGYASA	No Participation	-	-	-
EBSB	20	20	-	-
Kala Utsav	20	20	-	-
Youth Parliament	Not conducted	-	-	-
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
1. Athletics	100%	-	10	05
Scout & Guides	Pravesh 16 Students	Golden Arrow 00	Rajya Puraskar 06	Rashtrapati Puraskar 00
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at School Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)	Percentage of participants at _____ Level (Fill the appropriate level)
Green Olympiad	35 Students	35 Students	-	-

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Updated	Updated	Updated
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Updated	Updated	Updated
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	Nil	Nil
1.3	Staff attendance Register with Leave entries	Updated	Updated	Updated
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Updated on SMAGAM Portal	Updated on SMAGAM Portal	Updated on SMAGAM Portal
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done	Done	Done
1.6	Verification of Caste Certificates	Done	Done	Done
2	Selection of staff for contractual appointments	Appointed as per requirement on Interview bases	Appointed as per requirement on Interview bases	Appointed as per requirement on Interview bases
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	23.07.2024	23.07.2024	23.07.2024
4	CBSE Affiliation	Affiliated upto March 2027	Affiliated upto March 2027	Affiliated upto March 2027
5.1	Class Attendance Register and data of Fee collection	Updated	Updated	Updated
5.2	Students Admission & TC issue register	Updated	Updated	Updated

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	CBSE Fee granted to SC students	CBSE Fee granted to SC students	CBSE Fee granted to SC students
6	Construction Works:			
	i) Maintenance & Repairs	NA	NA	NA
	ii) Development work	As per requirement	As per requirement	As per requirement
	iii) Colouring/White washing of school building and staff quarters, etc.	Colouring of School building (Outer part) required		
	iv) Proposal for additional class room	Nil	Nil	Nil
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/condemnation & Disposal of condemnation Article	Done	Done	Done
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Updated	Updated	Updated
10	Financial Management			
	i) Budget proposals	Done	Done	Done
	ii) Revised Estimates	Done	Done	Done
	iii) Rectification if any	Done	Done	Done
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	31.12.2024	31.12.2024	
	Installation of Bilingual Sign Boards	Yes	Yes	Yes
	Installation of Achievement Boards (Bilingual)	Yes	Yes	Yes
	Installation of Incumbency Boards (Bilingual)	Yes	Yes	Yes

Availability of bilingual rubber stamps	Yes	Yes	Yes
Report sent to RO for all Meetings	Yes	Yes	Yes
Reports Sent to TOLIC/ Official Language Site	Yes	Yes	Yes

12. Correspondence in Hindi

Target for the year 2024__ in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	31.12.2024	10	
(B) A G Audit Para	8	31.12.2024	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	08.07.2024	Duties, responsibilities and discipline in vidyalaya	Members of council performed their duties in well manner

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Monthwise	As per requirements	---
2	ICC	As and when required	About common complains and their shorting	

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After every PT/MT/HYE/PB	----
	PTA	-----	----
	Parent Advocacy programmes	-----	----
	Parent awareness meetings	May and July 2024	Parents are advised for proper diet/ Tiffin for students
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-----	-----	-----	-----

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-----	-----	-----	-----

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? No
- Number of Activities Organized (20__ - 20__): NA
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NA
- Activities Planned under Alumni (20__ - 20__): NA
- Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	-	-
Contribution in Sponsorship activities	-	-
	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	94	10	Balvatika-3	
DA (CWSN)	0	0	0	
MINORITIES	6	3	Balvatika-3	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Ramp	Yes	Yes	
Ramp to the first floor	NO	-	-	
Wheel chair	Available	Yes	Yes	
Sign board	NA	NA	NA	
Wash rooms	Available	Yes	Yes	
Furniture	Sufficient	Yes	Yes	
Sports facilities offered	Wheel Chair	Yes	Yes	
Academic resources offered	-	-	-	
Any other support offered	-	-	-	

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NA

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Workshops	Yes
	Parents	PTMs	Yes
	Students	Sensitization	Yes

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)