

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.3 PATIALA	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	24552	AFFILIATION NO.	1600036
YEAR OF ESTABLISHMENT	1987	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE-30.311598 LONGITUDE-76.353867		
AREA (BUILT UP)	1.85 ACRES	TOTAL AREA	12 ACRES
NAME OF THE PRINCIPAL	BALWANT SINGH	Landline (o)-0175-2218903,2923763,2990031 Mobile-9781851242 E-mail-balwantsinghdelhi73@gmail.com	
DATE OF JOINING IN	PRESENT KV-24.08.2022	PRESENT POST-14.03.2013	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS TANU MALHOTRA, PGT ENGLISH		
		Mobile No.7888925120	
NAME OF THE CHAIRMAN	BRIG.TEJINDER SINGH BAWA SM	Landline (o)-0175-2213016 Landline COMMUNITY- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	190	11	9	3	291	-			504
GIRLS	191	17	11	4	233	-			456
TOTAL									960
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	145		2		104	203		504	
GIRLS	134		3		72	203		456	
TOTAL									960
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	456	15	31	2	0	0	0	0	504
GIRLS	413	6	36	1	0	0	0	0	456
TOTAL									960
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	2		0		0	0		2	
GIRLS	1		0		0	0		1	
TOTAL									3
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	77	0	0	6	0	0	0		
GIRLS	56	0	16	9	0	0	0		
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	S T	OB C	Minority	Others	OH	VH	HH	
Principal	01	00	01	01	0	0	0	0	0	0	0	
VP/Principal Gr.II	00	00	00	0	0	0	0	0	0	0	0	
PGT	04	05	09	04	0	01	01	03	01	0	0	
TGT	03	04	07	0	0	02	00	5	0	0	0	
TGT (WE)	01	0	01	0	0	01	0	0	0	0	0	
TGT (AE)	00	01	01	0	0	0	0	1	0	0	0	
TGT (P&HE)	00	00	00	0	0	0	0	0	0	0	0	
HM	00	00	00	0	0	0	0	0	0	0	0	
PRT	05	04	09	01	0	02	0	06	0	0	0	
PRT (MUSIC)	01	00	01	1	0	0	0	0	0	0	0	
ASO	00	00	00	0	0	0	0	0	0	0	0	
SSA	00	01	01	0	0	0	0	1	0	0	0	
JSA	01	00	01	0	0	0	0	1	0	0	0	
LIBRARIAN	00	01	01	0	1	0	0	0	0	0	0	
SUB STAFF	06	00	06	6	0	0	0	0	0	0	0	
Hostel Staff	00	00	00	0	0	0	0	0	0	0	0	
TOTAL	22	16	38	13	1	6	1	17	1	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01.	MRS.AMARJEET KAUR	PGT CS	DR.PALWINDER SINGH	SHC, BHARI PANECHAN,PATIALA	
02.	DR RAJBALA	PGT HINDI	DR KULDEEP	ASSTT LECT, GOVT COLLEGE CHIKA	
03.	MRS.SAWATI	TGT SST	MR.AMIT KUMAR	TGT HINDI, K.V NO.3 PATIALA	
04.	MRS.RENU BANSAL	PRT	MR.PUNEET JINDAL	ASST. TREASARY OFFICER, MINI SECRETRIATE PATIALA	
05.	MR.AMIT KUMAR	TGT HINDI	MRS.SAWATI	TGT SST , K.V NO.3 PATIALA	
06.	MR PRABHJOT	PRT	MRS ASBIR KAUR	PRT, KV MATHANA	
07.	MS POOJA	PRT	MR VINOD SHARMA	TGT ENG, KV 2 PATIALA	
08	MS. VIJATA	PRT	MR ANOOP SINGH	PRT , SMSPG, IINDACHAL, HARIYANA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01.	SPORTS INSTRUCTOR	Male	10.04.2023
02.	NURSE	Female	11.04.2023
03.	COUNSELLOR	Female	17.04.2023
04.	SPECIAL EDUCATOR	Female	10.04.2023
05.	YOGA INSTRUCTOR	Female	10.04.2023

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	29	90.63	58.52	17	I ANMOL DEEP KAUR II SHREYA JHA III ANMOL DAHIYA
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	NA
XII (Hum.)	45	45	45	100	54.78	18	I HARSHDEEP KAUR JOSHI II SEHAJPREET SINGH III NATASHA PARCHA
X	65	65	65	100	60.42	15	I ANJLI II ASWIN MATHEW MANOJ III HARSHDEEP KAUR
(II) EXAMINATION (Home)							
XI (Sc.)	31	31	23	74.1	7		I PARUL II KESHAV GUPTA III SAMBRAM
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

XI (Hum.)	46	46	29	63.4	6	I HARPREET KAUR II DAMANDEEP SINGH III SONIA
IX	80	80	55	68.75	14	I SUKHMANDEEP KAUR II MINI PANDEY III DURGESH

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	57	24	19	60	35	5	
II	65	29	6	70	30	0	
III	42	47	11	45	50	5	
IV	30	56	14	35	60	5	
V	45	39	16	50	45	5	
VI	43	30	27	50	40	10	
VII	21	68	11	25	70	5	
VIII	40	41	19	45	45	10	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1	XI-XII	32
2	IX-X	32
3	VI-VIII	35
4	III-V	39
5	I-II	61

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	
Targets	1	1	1	1	1	

1.(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
86	7	0	5 Gold 4 Silver 1 Bronze	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
35	1	1	25	2	1

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03 JUNIOR 03 SENIOR	---	---	01	01	---
Jawaharlal Nehru Junior Science and Maths Olympiad	-	---	---	---	---	---
INSPIRE Award	05	---	---	01	---	---

Maths Olympiad	---	---	---	---	---	---
Science Olympiad	-	---	---	---	---	---

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	8+2	0	0	0
Cub & Bulbul	4+0	4+0	7+0	3+0	NA	NA

Tarunutsav N/A

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01.	Career counselling	-	---
02.	Drawing & Paintings	-	---
03.	Debate/ Quiz	-	---
04.	Sports	-	---

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	--	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	1	Jaspreet Kaur (XI)	National
Sc. Exhibition	5	1	Arushi (IX)	Regional

National Social Sc. Exh.	Regional	2	1 Mridul 2 Harsh	
	National	1	1 Mridul	
Youth Parliament	School level	NA	NA	NA
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	-	---	---	---
2. Rajya Puraskar	Scout-regional	--	--	---
3. Golden Arrow	Regional	3	1. PRINCE, 2. SHANKAR SUHAS GIRAM, 3. ROHITASHAV THAKUR	---
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	-	-	---
National Level		Athletics Skating	3 3	---
Regional Level		Athletics Skating Boxing	3 3 2	---
State Level	---	---	---	---
Other	---	---	---	---

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Punjab State Sports	1 Fencing 1 Badminton 2 Skating 1 Taekwando	2 nd in Fencing 3 rd in Badminton - -	Sourav (VII) Rajneesh (V)	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	Bureau of Indian Standards	50	1. Pinki (Rs 3000) 2. Roshni (Rs 1500) 3. Nikash (Rs 750) Consolation of Rs 250 each 1. Supriya 2. Aswin	. Pinki (Rs 3000) 2. Roshni (Rs 1500) 3. Nikash (Rs 750) Consolation of Rs 250 each	

				3. Mansi	1. Supriya 2. Aswin 3. Mansi	
4	ANY OTHER (Eg: International events)	-	-	-	-	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Drakshayaini Chougule	MBBS	Sion hospital, West Mumbai	Doctor	8968180505	—
02	Puneet Saini	B Tech	Northern Railway	Engineer	9417064170	—
03	Sandeep Annappa Chougule	Graduate	Leh	Solider	9105142397	—
04	Roshan Chaubey	Graduate, AVSEC and Screener qualified	Indigo airline, Lucknow	Security Officer	8077860228	—
05	Jyoti Devi	M Sc B. Ed	Delhi govt. school	Primary Teacher	8708969322	—
06	Prateeksha	MA, B. Ed	KV 3 Ambala	TGT English	9876928369	—
07	Priya kumari	B. Sc. Nursing	Dubai	Registered Nurse	6360883036	—

- Number of Activities Organized (2022-23) :0
 ➤ Number of Classes/ Sessions taken by Alumni(2022-23) :1 (on menstrual health & hygiene)
 ➤ Activities Planned under Alumni (2022-23): Alumni meet planned for 2023-2024

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
NIL**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	10		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	02		
Math's Lab	01		
Language Lab	01		
Social Science Room	NIL		
Work Experience Workshop	01		
Yoga Room	NIL		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	NIL		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	06		Repair of Basketball and Tennis court
Garden	01		
Science/ Math's Park	02		
Admin Office	01		
Canteen	01		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	08		
Facilities for Divyang			
i) Ramp	03		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	-	
Single Desk	560	Furniture for Balvatika-3	
Teacher's Table	33	-	
Teacher's chair	74	-	
Almirah	50	-	

Computer Table	29	-	
Computer Chair	70	-	
Lab Table	29	-	
Lab Stools	75	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	NIL	NO	As per Benchmark of lab issued by KVS
CHEMISTRY LAB	NIL	NO	As per Benchmark of lab issued by KVS
BIO LAB	NIL	NO	As per Benchmark of lab issued by KVS

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	81	6	
Projectors	13	3	
Printers	3	2	
Interactive Board	13	-	
Interactive Pads	2	-	
AC	3	2	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9	-	
2	Almirah	01	-	
3	Bookshelves	25	-	
4	Books in Hindi	3911	-	
5	Books in English	3512	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5	3	Not reparable
2	Synthesizer (Key Board)	1		Not reparable
3	Tabla	2		
4	Dholak	1		
5	Congo	3	2	
6	Flute	25		Not reparable
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	3	3	

11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2	1	
14	Symbate	0		
15	Jazz drum set	1		
16	Any other	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	T.T TABLE	02		
Gardening	GRASS CUTTING MACHINE	02		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
RISOGRAPHER	-	-	
PHOTOSTATE MACHINE	02	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

- Whether the Suggestion Box is installed(2022-23):**YES**
- Whether the Suggestion Box is opened every month(2022-23)::**YES**
- Whether the record is being maintained regarding suggestion(2022-23):: **YES**
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01.	Maintain Play Area	Work in Progress
02.	Drinking water facilities	Water Cooler/RO Repaired
03.	Excursion	Proposed time in November

III. SAFETY & SECURITY

A. (1) Safety Plan

	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08	FUNCTIONAL	Lib, Exam Deptt, Comp Lab(2), Chem Lab, Office , Near stairs (XAB, XIIAB)		
Fire Hydrant	1	FUNCTIONAL	Fitted in entire building		
Fire Alarm	-	-	-	---	---
CC TV	16	FUNCTIONAL	Gates, Corridors, parking area, grounds and near ramp		
Public Announcement System	01	FUNCTIONAL	Office & Stage	---	---
Walkie Talkie System	0			---	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes, 09	01 RO plant with 500 liter/hr	01 RO plant with 500 liter/hr
Emergency Lighting System	No		
First Aid Kits	02		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	14		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	08		

3.Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills (AFS, Patiala)	40	800 Students
B. Basic First Aid/ First Responder Skills	10+150	800 Students
C. Safety Training	10+150	800 Students
D. Use of Fire Extinguisher (AFS, Patiala)	50+800	
E. How to turn off electricity, water and gas	40+950	
F. Psychological First Aid	50	

S. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	26/06/2023	25/6/2024
02	Certificate of safety of school building	21/6/2023	02/05/2024
03	Certificate of Potable Water	21/6/2023	02/05/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation
1	Child Rights Protection Cell	MR S K GUTA, PGT ECO	1. MS ZANNAT SOMAL, PGT BIO 2- MS NISHA BHANDARI, TGT SC 3- MS RENU BANSAL, PRT
2	Evacuation Team	HOUSE ON DUTY, HOUSE MASTER	HOUSE ON DUTY, HOUSE ASSOCIATES
3	Search & Rescue Team	HOUSE ON DUTY, HOUSE MASTER	HOUSE ON DUTY, HOUSE ASSOCIATES
4	First Aid & Medical Team	MS NISHA BHANDARI, TGT SCI	1. MS RENU BANSAL, PRT 2. MS RAJWINDER KAUR, STAFF NURSE 3. MR PRABHJOT SINGH, PRT 4. MR KULDEEP SINGH, PRT 5. MR ANU KUMAR, PRT
5	Transport Safety Team	MR ASHOK KUMAR, PGT HISTORY	1.MR SUBHASH CHANDRA, PGT CHEM 2.DR ANURAG SAHU, TGT WE 3.MR BHUSHAN KUMAR, SUB STAFF
6	Team for students with special needs (Divyang)	MS ZANNAT SOMAL, PGT BIO	1. MS MANINDER KAUR, SPECIAL EDUCATOR 2.MS KAMALJEET KAUR, COUNSELLOR

			3. MS RAJWINDER KAUR, STAFF NURSE
7	Internal Complaint Committee (ICC)	PRINCIPAL	1. MS TANU MALHOTRA, PGT ENG 2. DR OM DEV ARYA, TGT SKT 3. VMC PARENT (LADY)
8	Grievance Redressal Committee	DR RAJBALA, PGT HINDI	1. DR OM DEV ARYA, TGT SKT 2. MS VIDYAWATI, TGT LIB 3.

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	20	90.63	100	58.52	62	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students	
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Hum.)	45	29	100	100	54.78	60	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students	
X	65		100	100	60.42	65	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students	
XI (Sc.)	31	27	74	100	53	55	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students	
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

XI (Hum.)	46	42	63	100	35	45	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students
IX	80	87	69	100	41	55	Extra classes during non-teaching periods, Remedial teaching during winter break. Parent teacher meeting to discuss the performance of the students

A. Workshops to be planned for all teachers:

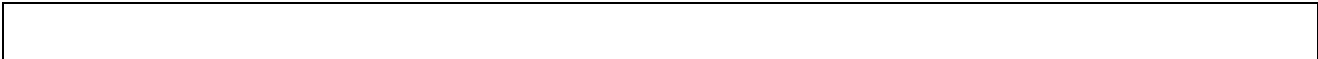
Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Communication Skills	AS PER KVS INSTRUCTIONS			
Life Skills	Creating awareness about drug Abuse	Teachers will further communicate message to Students	Well being of students	
FLN workshopp	1. Use of different methodologies in teaching learning process according to the needs of students 2.	Attainment of Lakshyas set under NIPUN BHARAT from classes I to III	Students will achieve the targets of FLN	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Toy based Pedagogy	Mr Sushil Sharma, PRT Ms Komal, PRT	Primary	Joyful learning	Use and preparation of toys for teaching

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per KVS RO/HQ instructions			



Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	5 July 2023	
Finalization of CCA schedule	April	April	
Value Education Programme/Awakened Citizen Programme	April-Feb 2023	ongoing	
School Annual Day/ Sports Day	Nov 2023		
Educational Excursions	Oct 2023		
Adventure Activities	-		
Health Check up of Students	April, July,2023	ongoing	
National Adolescence Education Programme	Monthly		
Library Week			
Science Exhibition	AS DECIDED BY KVS		
Social Sc. Exhibition	AS DECIDED BY KVS		
Art Exhibition	AS DECIDED BY KVS		
Science Congress	AS DECIDED BY KVS		
Publication of Vidyalaya Patrika	July 2023	ongoing	
News Letter			
Scout & Guides			
1. PrathamSopan Test	Jan 2023		
2. DwitiyaSopan Test	Oct 2023		
Cub & Bulbul			
1. PrathamaCharan	Aug 2023		
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks	
SGFI	Boxing	1	Morning evening practice Self practice by students	Awaited		
	Skating	2				
	Taekwando	1				
	Athletics	3				
National Level	Boxing	3			Awaited	
	Skating	4				
	Taekwando	1				
	Athletics	7				
	Kho Kho	10				
	Kabaddi	8				
	Chess	2				
Yoga	4					
Region Level	Boxing	5		Awaited		
	Skating	4				
	Taekwando	1				
	Athletics	23				
	Kho Kho	48				
	Kabaddi	24				
	Chess	10				
Yoga	16					

State Level	Fencing Boxing Skating Taekwando	2 1 2 1		Awaited	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army Wing	HALF TROOP	50
Air Wing	HALF TROOP	50

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Schedule			
2	Selection of staff for contractual appointments.	YES		Interview conducted in March 2023	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	YES	Aug, 2023		
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	YES	March 2022	18 March 2022	
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	YES	March,2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	March 2023	2 9 March 2023	
7	Financial Management				
	i) Budget proposals	YES	August,2023		
	ii) Revised Estimates	YES	August,2023		
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	2	Aug 2023		
(B) A G Audit Para	NIL	N/A	N/A	N/A

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI-XII	ALL WORKING DAYS AFTER COMPLETION OF SPORTS MEET/SOCIAL SC EXHIBITION/ SCIENCE EXHIBITION	THE LESSONS WHICH WERE MISSED BY THE STUDENTS WERE TAUGHT BY THE TEACHERS DURING MORNING ASSEMBLY, AFTER SCHOOL HOURS (1 HR 10 MIN) AND IN THE NON-TEACHING PERIOD OF THE STUDENTS.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Anti Drug Abuse Rally Say No to Plastic	Healthy youth Plastic free zone	Patiala Cantt Patiala Cantt	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Say No to Plastic	To create awareness about menace due to use of plastics	Govt Elementary School, Kheri Gujran	paper bags made by students

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt Elementary School, Kheri Gujran

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Say No to Plastic Campaign	52	04	12	01

Activities planned for the session:

No plastic, No Drug Pledge, Career counseling, Tree plantation