

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BHU VARANASI (FIRST SHIFT)	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	A
SCHOOL CODE	74119	AFFILIATION NO.	2100031
YEAR OF ESTABLISHMENT	1965		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 82.9886410E LATITUDE: 25.276652N		
AREA (BUILT UP)	3890 M ²	TOTAL AREA	10000 M ²
NAME OF THE PRINCIPAL	DR DIWAKAR SINGH	Landline (O)- 0542-2985804 Landline (R)- Mobile- 9410696830 E-mail- kvbhuvaranasi@gmail.com	
DATE OF JOINING IN	PRESENT KV- 14.08.2018	PRESENT POST- 25.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Vindawati PGT (Eng.) Senior Most PGT		
		Mobile No. 9450180590	
NAME OF THE CHAIRMAN	Prof. S.K. Jain VC, BHU, VARANASI	Landline (o)- 0542-2368938, 2369329 Landline (R)- Mobile- E-mail- vc@bhu.ac.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	651	68	9	36	7	376			1147
GIRLS	555	36	5	22	7	272			897
TOTAL									2044
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	159		69		381	538		1147	
GIRLS	111		40		261	485		897	
TOTAL									2044
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1123	23	0	1	0	0	0	0	1147
GIRLS	878	19	0	0	0	0	0	0	897
TOTAL									2044
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	8		0		3		0		11
GIRLS	7		0		1		0		8
TOTAL									19
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	172	4	0	21	13	13	1		224
GIRLS	123	4	46	22	11	7	7		220
TOTAL									444

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1					1				
VP/ Principal Gr.II	0	0	0									
PGT	11	4	15	1	0	6	1	7	1			
TGT	9	3	12	2	0	1	1	8		1		
TGT (WE)	1	0	1					1				
TGT (AE)	1	0	1		1							
TGT (P&HE)	1	0	1			1						
HM	1	0	1			1						
PRT	9	7	16	2	1	3		10		2		
PRT (MUSIC)	1	0	1					1	1			
ASO	1	0	1					1				
SSA	1	0	1					1				
JSA	1	0	1			1			1			
LIBRARIAN	1	0	1		1							
SUB STAFF	1	1	2	1		1						
Hostel Staff	0	0	0									
TOTAL	40	15	55	6	3	14	2	30	3	3		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Vinod Tripathi	TGT (WE)	Mrs. Vinod Tripathi	KV BHU Varanasi	
2	Mrs. Sushma Mandal	TGT (Sci)	Mr. Pankaj Kumar Suman	BLW, Varanasi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	---	NA
2	NURSE	F	05-04-2023
3	COUNSELOR	F	05-04-2023
4	YOGA EXPERTS	F	05-04-2023
5	SPORTS COACH	M	05-04-2023
6	ART & CRAFT COACH	M	05-04-2023
7	SPECIAL EDUCATOR	F	24-04-2023
8	NCC Instructor	M	11-04-2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	107	107	105	98.13	59.5	58	Shashwat Gupta – 97.4%
XII (Comm.)	27	27	27	100	48.9	08	Shikha Kumari – 85.8%
XII (Hum.)	59	59	54	91.53	46.1	14	Shivangi Yadav – 91.8%
X	153	153	153	100	66.9	90	Rishabh Singh – 95.8%
(II) EXAMINATION (Home)							
XI (Sc.)	106	105	62	59.04	35.2	30	Shantanu – 89% Riddhi Jaiswal – 89%
XI (Comm.)	36	34	10	30	22.4	4	Aishwarya Maskara – 99%
XI (Hum.)	53	53	22	41.5	25.9	14	Jhalak Paliwal – 97%
IX	205	205	140	68.3	59.8	81	Shreyashi Pandey – 97%
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	65%	35%	0	75%	25%	0	
II	66.2	32.4	1.4	75%	25%	0	
III	75.8	24.2	0	75%	25%	0	
IV	68.2	31.1	0.7	75%	25%	0	
V	65.9	32.7	1.4	75%	25%	0	
VI	55.4	41.6	3	70%	30%	0	
VII	53.2	40.9	5.9	70%	30%	0	
VIII	61.3	38.7	0	70%	30%	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							

(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	2	8	NA	1	0	50 (CUET)
Targets	NA	6	12	NA	2	2	70 (CUET)

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

Area	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional level	National Level	SGFI/ Associations/ Federation (Open)	Regional level	National Level	SGFI/ Associations/ Federation (Open)
Sports	245	24	0	First-23 Second-13 Third-21	First-7 Second-1	0

Area	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Social Science Exhibition	40	1	1	First	First	Nil

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	2	0	First	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	1	1	0	First in PH Category	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	15	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	2	7	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Listening, Speaking & Writing	153	
2.	Skit	25	
3.	Guidance & Career Counselling	153	
4.	ICT	153	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	30	NIL	NA	
Math's Olympiad	14	NIL	NA	
Cyber Olympiad	18	NIL	NA	
Green Olympiad	0	--	--	--
IGBC Green Building Contest	Not Done	--	--	--
National Sc. Congress	Regional - 9	NIL	NIL	
Sc. Exhibition (JNNSMEE)	Cluster - 7 Regional - 3 National - 2	Cluster - 3 Regional - 2	Anvesha Kashyap, Arya Singh, Anant Gautam	KVS National - Anvesha Kashyap, Arya Singh,
National Social Sc. Exh.	Cluster - 41 Regional - 1 National - 1	Cluster - 1 Regional - 1	Khushi Yadav	KVS National
Youth Parliament	Regional - Got 3 rd Position			
Swachh Bharat Abhiyan	50	--	--	--
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	
2. Rajya Puraskar	0	0	0	
3. Golden Arrow	0	0	0	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level	24	Hockey	8	
Regional Level	245	Various	24	
State Level	0	0	0	
Other	0	0	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact No.	Remarks
1.	Dr. Gopal Singh	Ph.D.	Education	Principal	9454559056	
2.	Cdr. Arun Rai	PG	Indian Navy	Commander	9063071978	
3.	Dr. Shwetabh	MBBS	Medical	Ortho Doctor	8004924701	
4.	Dr. Shuchi Tripathi	MBBS	Medical	Medical Officer	9839667008	
5.	Mr. Saurabh Tandon	PG	Keysight Technologies	Operating Manager	9582599999	
6.	Dr. Naveen Kumar Ambasht	Ph.D.	Education	Head, Dept. of Botany	7985499118	
7.	Mrs. Jyotsna Pandey	M.Tech.	Aviation	Airport Authority of India	8427574389	
8.	Dr. Anand Kumar Jain	Ph.D.	Education	Asstt. Professor	9571660887	
9.	Dr. Reetesh Ranjan	MBBS, MD	Medical	Sr. Consultant	9910417878	

- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni (2022-23): 3
- Activities Planned under Alumni (2022-23): In current session various activities planned by the support of Alumni for the betterment of school infrastructure as well as for the academic performances.

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	Construction of New block having 12 Class rooms has been proposed in VMC	From Project Authority
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	0		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	3		
Science/ Math's Park	0		
Admin Office	1		
Canteen	1		
Boys Toilets	37		
Girls Toilets	25		
Bathrooms	14		
Facilities for Divyang			
i) Ramp	2		
ii) Toilet	3		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	781	200	
Single Desk	0	50	
Teacher's Table	50	0	
Teacher's chair	100	0	
Almirah	200	0	
Computer Table	72	0	
Computer Chair	3	0	

Lab Table	20	0	
Lab Stools	200	100	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
Physics Laboratory	Yes	Yes	As per requirement
Biotech. Laboratory	NA	NA	NA
Chemistry Laboratory	Yes	Yes	As per requirement

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	10	NIL	
2. Projector (LCD)	12	09	
3. Computer	128	40	
4. Visual Presenter	10	NIL	
5. Digital Panel	1	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	2	
2	Almirah	2	5	
3	Bookshelves	26	5	
4	Books in Hindi	4580	300	
5	Books in English	6131	200	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	6		
3	Tabla	13		
4	Dholak	2		
5	Congo	1		
6	Flute	0	2	
7	Violin	0	2	
8	Mouth organ	0	2	
9	Khanjari	0	2	
10	Dufflee	0	2	
11	Miracus	0	2	
12	Marching Triangle	0	2	
13	Marching drum	2		
14	Symbate	0	2	
15	Jazz drum set	0	2	
16	Any other			

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition / Repair	Remark
Work Experience	AC	4		
	Water Cooler	6		
	Amplifier	2		
	Mixer	1		
	Wireless Mic	4		
	Intercom System	1		
	Battery	4		
	Water Purifier	2		
	Inverter	2		
	Fountain	1		
	Gyser	8		
	Oil Filled Raditor	1		
	Aqua Guard	1		
	Aqua Guard Hot & Cold	1		
	Sanitary Napkin Vending Machine	1		
	Sanitary Napkin Incinerator Machine	1		
	UPS	1		
	Submersible Pump	1		
Electric Siven	1			
Art & Culture	NIL	NIL		
Sports	Rope Tug of War	1		
	Cricket Bat	3		
	Volley Ball Pole	2 Pair		
	Kho-kho Pole	1 Pair		
Gardening	Grass Cutter	2	1	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	1	0	
Printer	4	0	
Scanner	1	0	
Laptop	1	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	1	
Wheel Chair	2	1	
Almirah for Medicine	2	1	
Stethoscope	2	1	
Sphygmomanometer	1	1	
Glucometer	1	1	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Fan not Functioning	Repairing done immediately
2.	Seating arrangement issues in class IX	Matter resolved by Principal Sir & Class Teacher by counselling the students.
3.	Teachers taking classes during Games period	Principal sir instructed teachers to allow students to avail the games period.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	52	Yes	Outside all Labs & Class	NA	NA
Fire Alarm	1	Yes	Office	NA	NA
CC TV	68	Yes	School Campus	Class rooms	27
Public Announcement System	2 (One Hand Held)	Yes	Principal Office	NA	NA
Walkie Talkie System	NIL	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	20	5	
Emergency Lighting System	2	1	1
First Aid Kits	10	10	2
Emergency Evacuation Plan	Available As per Safety & Security SOP		
Emergency Communication System	5		
Water Tanks	10		
Sanitation Supplies	Available As per requirement		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	Duty Shift 12 Hours

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	519	500
B. Basic First Aid/ First Responder Skills	176	250
C. Safety Training	343	500
D. Use of Fire Extinguisher	304	500
E. How to turn off electricity, water and gas	586	All Students and staff of vidyalaya
F. Psychological First Aid	50	100
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	School Building Safety Certificate	11-03-2023	---

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Preeti Sharma PGT (CS)	Smt. Vindawati, PGT(Eng)	9450180590
			Sh. V.K. Rai, PGT(Eng)	9760325686
			Sh. Sushil Kumar, HM	9452401309
2	Evacuation Team	Mr. S.K. Pandey TGT(SST)	Mr. J.S. Yadav, PGT(Comm)	9505138421
			Mrs. Sanaa Hashami, PGT(Eco)	9670370826
			Mr. Surendra Pandey, PRT	8721065810
			Sh. S.B. Singh, TGT (Math)	9415968555
3	Search & Rescue Team	Mr. S.K. Pandey TGT(SST)	Sh. R.L. Tiwari, TGT (Eng)	7047404720
			Sh. M.K. Dubey, TGT (Math)	8009064987
			Smt. Vandana Singh, TGT (SST)	9756252901
			Smt. Vinod Tripathi, PRT	9450838844
4	First Aid & Medical Team	Mrs. Jyoti Singh PGT(BIO)	Sh. S.N. Dwivedi, TGT (Sci)	8765528491
			Smt. Sushma Mandal, TGT (Sci)	9935021978
			Smt. Malti Kumari, PRT	8765450818
			Ms. Meena Maurya, Nurse	7860827988
5	Transport Safety Team	Mr. Ashwani Kumar TGT(PHE)	Mr. Prabhat Kumar, Coach	9369731403
			Mr. Alok, Coach	9005955496
			Ms. Geeta, Coach	6386519004
			Mr. Ajay Kumar, Librarian	8256086443
6	Team for Students with Special Needs (Divyang)	Vice Principal	Mr. Sushil Kumar, HM	9452401309
			Ms. Deeksha Sharma, Special Educator	8542056232
7	Internal Complaint Committee	Mrs. Soma Ghosh AC(KVS RO Patna)	Vice Principal	
			Prof. Madhulika Agrawal, VMC Member	
			Smt. Vindawati, PGT (Eng)	9450180590
8	Grievance Redressal Committee	Vice Principal	Smt. Preeti Sharma, PGT (CS)	9935048729
			Smt. Jyoti Singh, PGT (Bio)	8318624921
			Sh. Dhananjay, PGT (Phy)	7024058363

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2023	2024	2023	2024		
XII (Sc.)	107	75	98.13	100	59.5	70	Remedial Classes, More Focus on Weak Subjects, Frequent Practice Test, Re-teaching of weak areas, Contacting their parents to check absenteeism, Practice of easy and scoring topics, Regular presence of students in Vidyalaya, Motivation for regular study, Practice of CBSE board questions, Individual counselling, Practice Test of HOTS, Practice of CBSE Latest Sample Paper, Motivational Counselling, Doubt Clarifying Classes, Frequent Practice Test, Providing model answer of questions, Providing Study materials, Practice of Source/Case based Questions, Practice of concept and application-based questions, Practice of Diagram/Data/Map-based questions.	
XII (Comm.)	27	15	100	100	48.9	70		
XII (Hum.)	59	30	91.53	100	46.1	70		
X	153	161	100	100	66.9	75		
XI (Sc.)	106	90	59.04	100	35.2	60		
XI (Comm.)	36	56	30	100	22.4	60		
XI (Hum.)	53	57	41.5	100	25.9	60		
IX	205	211	68.3	100	59.8	60		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	Workshop conducted at Vidyalaya, Regional & National level in Experiential Learning, CBE and NISHTHA Module	Teachers will follow teaching methodology in accordance of KVS /CBSE/ NEP guidelines	To ensure target of learning outcomes achieved for diversified group of learners and inculcate creative and critical thinking	
Communication Skills	English communication classes are regularly organized for PRTs/TGTs	As per desire	Improvement in communication skills	
Life Skills	As per AEP & desired	Sensitize Students	Better Individuals	
Workshop for planning the TLM/Activity and graded assignments/ Question Bank	CMP Workshop, FLN conducted by ZIET, RO & Vidyalaya Level	To Make useful TLM's and share them	Classes will be more effective	
Any other training/ workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	All Staff	ICT	Use of Different Techniques for Teaching	Plan for training for PRTs & TGTs

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	NIL		
training	NIL		

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July – 2023	19-08-2023	
Finalization of CCA schedule	April 2023	April 2023	
Value Education Programme/ Awakened Citizen Programme	Weekly one Period during Classes		One Period per week per class VI – VIII
School Annual Day/ Sports Day	December – 2023		
Educational Excursions	Sept./ Oct. - 2023		
Adventure Activities	Sept./ Oct. - 2023		
Health Check-up of Students	August 2023 (First Phase) January 2024 (2 nd Phase)	August 2023	
National Adolescence Education Programme	Last week of Every Month		
Library Week	November – 2023		
Science Exhibition	10-04-2023	10-04-2023	
Social Sc. Exhibition	August – 2023	25-08-2023	
Art Exhibition	October – 2023		
Science Congress	28-08-2023 (School Level)	28-08-2023	
Publication of Vidyalaya Patrika	30-09-2023		
News Letter	30-09-2023		
1. Pratham Sopan Test	25-01-2024		
2. Dwitiya Sopan Test	27-07-2024		
Cub & Bulbul			
1. Prathama Charan	June – 2023	25-07-2023	
2. Dwitiya Charan	25-01-2024		
3. Tritiya Charan	27-07-2024		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	After KVS National	--	--	--	--
National Level	Different Events	38	Regular Practice, Special Coaching / Training	After KVS National	
Region Level	Different Events	212	Regular Practice, Special Coaching / Training	70	
State Level	NA				

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NAVY	45	45

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Proposal sent to RO			
2	Selection of staff for contractual appointments.	March-2023		March-2023	
3	Construction Works:				
	i) New works	1. Construction of New block having 12 Class rooms has been proposed in VMC 2. Construction of Multipurpose hall has been proposed in VMC	Awaited response from Project Authority		
	ii) Maintenance & Repairs	Routine maintenance & repair work is planned	Work is completed as per the requirement		
	iii) Developmental work	---			
	iv) Coloring/white washing of school building and staff quarters, etc.	Painting & White wash of Exterior & Interior of building has been approved by the VMC	Awaited response from Project Authority	Awaited response from Project Authority	
4	Transfer of land/execution of lease deed etc. if required.	---			---
5	Annual stock verification	March - 2023		March – 2023	
6	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	29-12-2022 07-06-2023 Sept – 2023 Dec – 2023		29-12-2022 07-06-2023	
7	Financial Management				
	i) Budget proposals	August-2023			
	ii) Revised Estimates	August-2023			
	iii) Rectification if any	As per requirement			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	05			
(A) Internal Audit Para		Replied submitted to KVS (RO) Varanasi, decision awaited	NA	
(B) A G Audit Para	04	Replied submitted through KVS (RO) Varanasi, decision awaited	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.N.	Class	No. of Programmes organized	Activities Planned
1	X	Special remedial classes are running from 1 st July 2023	
2	XII		

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Abhiyan Rally	To keep environment clean	Nearby Locality	Banner, Poster
Tobacco Awareness Rally	To create awareness about ill effects of Tobacco	Nearby Locality	Banner, Poster
Rakhi to the Soldiers	Showing gratitude towards army personnel	Army Personnel	Rakhi creating materials

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Participation with Govt. School	To share resources with the school	Primary School, Jangampur, Hyderabad Gate, BHU Varanasi	Activity Room, Library, Games & Sports Activities

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Primary School, Jangampur, Hyderabad Gate, BHU Varanasi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Film Show	50	2	50	3
2	Writing Competition	50	2	50	3
3	Painting Competition	50	2	50	3
4	Hindi Poem Recitation	50	2	50	3

Activities planned for the session:

1. Mini Sports Day
2. English Calligraphy
3. Invitation and Participation for KV Annual function

Name & Address of Mentee-2: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP


06.09.2023

डा० दिवाकर सिंह/Dr. Diwakar Singh
प्राचार्य/Principal
के०वि०बी०एच०यू० वाराणसी-05
K.V. BHU Campus, Varanasi-05

