

Part – A
VIDYALAYA PLAN-2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA GOLAGHAT	REGION	Type of Building A1/A/B/C/D/E
		GUWAHATI	A1
SCHOOL CODE	2076	AFFILIATION NO.	200056
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	26°32'31.3"N 93°58'41.9"E 26.542018, 93.978293		
	2037	TOTAL AREA	4456 SQ.METRE
NAME OF THE PRINCIPAL	Sh. Ravi Shankar Khakhlary	Landline (o)- 03774-291304 Landline (R)- NA Mobile-8011305554 E-mail- ravishankarkhakhlary@gmail.com	
DATE OF JOINING IN	PRESENT KV- 24.09.2019	PRESENT POST- 08.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. Banashree Sarmah, PGT English.		
		Mobile No.: 9707140363	
NAME OF THE CHAIRMAN	Dr. P Uday Praveen, IAS DC Golaghat	Landline (O)- 03774-280222 Landline (R)- 03774-280221 Mobile- 9435054123 E-mail-dc-golaghat@nic.in	

B- SCHOOL DATA (as on 30 September, 2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	60	18	108	8	123	-			317
GIRLS	44	13	85	02	112	-			256
									TOTAL 573
RESV. CAEGORY	SC	ST		OBC	GEN				TOTAL
BOYS	40	22		161	94				317
GIRLS	25	21		135	75				256
									TOTAL 573
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	289	23	-	05	-	-	-	-	317
GIRLS	231	21	-	04	-	-	-	-	256
									TOTAL 573
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	03		-		-	-		03	
GIRLS	01		-		-	-		01	
									TOTAL 04
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	51	0	0	08	00	00	0	59	
GIRLS	51	0	45	03	00	00	0	99	
									TOTAL 158

(II) STAFF POSITION												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		S C	S T	OB C	Minority	Others	OH	VH	HH
Principal	1	0	1	0	1	0	0	0	0	0	0	0
VP/Principal Gr. II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	3	7	3	1	1	0	2	0	0	0	0
TGT	1	1	2	0	0	2	0	0	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	3	2	5	0	0	1	0	4	0	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	7	19	3	2	6	0	8	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Jitu Rajkonwar.	TGT Maths	Smt. Rashmi Buragohain	HPB Girls' College, Golaghat	
2	Sh. Gaurav Sharma.	PRT	Smt. Neelam Sharma	Kendriya Vidyalaya Golaghat	
3	Smt. Sharmistha Dutta Chowdhury	PGT	Sh. Abhishek Mukherjee	Indian Bank ZO, Dibrugarh	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Female	01.10.2024
2	Art Coach	Male	-
3	Computer Instructor	Female	03.04.2024

C-ACHIEVMENTS AS ON 25th October'2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	29	29	28	96.55	70.43	17	1. Ritom saikia (94.2%) 2. Rishiraj Baruah (88.4) 3. Saptarshi Bora (86.2) Krishti kalita (86.2)
XII (Comm.)	00	00	00	00	00	00	NA
XII (Hum.)	27	27	27	100	67.22	6	1. Kamsin Tamanna Haque (93.8) . 2. Samiran Bezbaruah (93.4) . 3. Rajdeep Borah (89.4) .
X	41	41	41	100	60.43	17	1. Diksha Sharma (91%) 2. Krishnav Sabhapandit (90.4%) 3. Simran Megha Bordoloi (89.8%)

EXAMINATION (Home) (Session: 2023-2024)							
XI (Sc.)	37	37	28	75.67%		5	1. Chinmoyee Sharma 2. Baibhavi Kashyap 3. Dikshita Handique
XI (Comm.)	NA	NA	NA	NA		NA	NA
XI (Hum.)	41	41	26	63.41%		4	1. Borshita Gohain 2. Saptami pandey 3. Monali Borah
IX	56	56	46	82.14%		11	1. Sanskar Borthakur 2. Himanshu Raj 3. Shivangi Kotoky

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2022-23 (% of students)			Learning attainment of students for the year 2023-24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
							...

I	34	6	1	27	16	0	...
II	36	16	0	30	11	1	...
III	27	18	2	28	19	2	...
IV	36	12	1	31	15	3	...
V	32	17	4	35	20	5	...
VI	26	22	8	23	20	9	...
VII	13	27	8	25	23	7	...
VIII	11	30	7	6	24	9	...
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	23.88
2.	IX-X	28.86
3.	VI-VIII	37
4.	III-V	59.5
5.	I-II	67
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	2
Targets	1	2	7	1	2	2	10

2.CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 25th October'2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
12	06	NA	07	04	02 Selected

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regiona l level	National Level	Cluster Level	Regional level	National Level
KALA UTSAV: 6	0	0	1	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS Nationa l	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	0	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	35	-	NA	0	NA	NA
Science Olympiad	0	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Triti ya Charan	Rashtrapati Purashkar/Gol den Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	4	11	-	4	11
Cub & Bulbul	0	0	5	0	0	5

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Proficiency in languages	15	Attendance increased gradually
2	Career options in Science	17	-
3	Career options in Humanities	16	-
4	Life skills development	20	-

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of studen ts Selecte d	Names of Achievers	Next stage of Participat ion
Science Olympiad	14	Result awaited	-	-
Math's Olympiad	25	Result awaited	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	44	Going to be held in Nov	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	0	Awaite d	-	-
Sc. Exhibition/RSBVP	0	Going to be held in Dec	-	-
National Social Sc. Exh.	Cluster (Kala Utsav)	01	Kabita Bharali (XI HUM)	-
Regional Social Sc. Exhibition (Group Dance Com.)	Regional (Drama- EBSB)	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rashtrapati Puraskar	-	-	-	-
1. Rajya Puraskar	4	4	1. Bishal Phukan IX 2. Anurag Phukan IX 3. Ayush Bora IX 4. Aditya Bora IX	Rashtrapa ti Puraskar
2. Golden Arrow	0	0		
	Games & Sports :			
level		Event	No. of students	Remarks
SGFI	badminton, TT	3	1. Swagatam Borpatra Gohain	-
National Level	Boxing, Badminton, Athletics, Swimming	11	1. Rohan Pranjal Kashyap XI 2. Swagatam Borpatra Gohain XII 3. Brotin Karmakar XII 4. Kritimala Hazarika XII 5. Lipika Borah X 6. Jarnalim Kalita IX 7. Gyandeep Bhuiyan XI	- SGFI

			8. Samuel Momin VIII 9. Bebswan Baruah X 10. Kishorejit Khound X 11. Rishita Das IX	
Regional Level	Athletics,Boxing, Badminton & Swimming	12	1.Rohan Pranjal Kashyap XI 2. Swagatam Borpatra Gohain XII 3. Brotin Karmakar XII 4. Kritimala Hazarika XII 5. Lipika Borah X 6. Jarnalim Kalita IX 7. Gyandeep Bhuiyan XI 8. Samuel Momin VIII 9. Bebswan Baruah X 10. Kishorejit Khound X 11. Rishita Das IX 12. Tanjilur Rahman X	-
State Level	-	-	-	-
Other	-	-	-	-

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Golaghat Stadium (District & National level Boxing)	4	1st	Kishorjit Khound	Gold
		Swimming(District & National Level)	1	1st	Swagatam Barpatra Gohain	Gold
		Atheletics	1	2nd	Jarnelim Kalita	Silver
		Badminton	1	2nd	Bebswan Baruah	
2	CULTURAL	Centre for Cultural Resources, Guwahati	1	Scholarship	Rajkonwar Yuvraj Lengdon	
		Golaghat Amateur Theater association	4	1 st and 2 nd	1 st : Kristina Medhi 2 nd : Harshit Bora	
3	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. Syeda Fahmin Zaman	BDS	Govt. Dental College, Dibrugarh	Junior Resident	8299294446	
2	Syeda Moswda Manbi	B.TECH (ECE)	F5 India, Hyderabad	Business Systems Analyst	8638773117	
3	Kaustav Kangkan Mahanta	B.E. (CIVIL)	Real Estate Sector	Civil Engineer	7002006391	
4	Ashapriya Bora	B. Des	Own business	Interior Designer	70028868478	
5	Porishmita Boruah	B.ED	Govt. School, Teok	Teacher	7002662179	
6	Albin Gogoi	BAMS	Private practice	Ayurvedic Doctor		

- Number of Activities Organized (2024-25): 01
- Number of Classes/ Sessions taken by Alumni (2024-25): 01
- Activities Planned under Alumni (2024-25): 02

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Students took part in different school level activities like Swachhta Pakhwada, Swachhta 3.0, EBSB, AKAM, Plantation Drive, Donations under Vidyanjali 2.0, Sessions on 21st Century skills, Self-defence, guidance and counselling, Gardening and beautification under PM SHRI, cleanliness drive by BS&G . Students participated in different district and state level competitions and bagged prizes and certificates .

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	05	Rs. 1.5Crore.(Approx).
Smart /e-Class Rooms	0	14	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	1	01	-
Maths Lab	1	-	-
Language Lab	0	01	-
Work Experience Workshop	1	-	-
Yoga Room	0	01	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	0	01	-
Language Room	0	-1	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	-	1	Rs.10 lakhs.
Playgrounds	1	Development of existing ground	Rs. 10 lakhs.

Garden	1	-	-
Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	1	-	-
Boys Toilets	8	-	-
Girls Toilets	8	-	-
Bathrooms	0	2	-
Facilities for Divyang		-	-
i) Ramp	3	-	-
ii) Toilet	2	-	-
iii) Wheel Chair	1	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	231	60	Cost Estimate Rs. 5 lakhs(Approx.)
Single Desk	48	--	-
Teacher's Table	28	--	-
Teacher's chair	62	--	-
Almirah	18	--	-
Computer Table	20	--	-
Computer Chair	40	--	-
Lab Table	06	--	-
Lab Stools	15	--	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

Chemistry Lab	Yes	Up to the mark.	Furniture needed
Bio Lab	Yes	Up to the mark.	Furniture needed
Physics Lab	Yes	Up to the mark.	Furniture needed

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	64	0	34 Proposed for Condemnation
Projector , 1 Magic studio	01 (Magic studio)	01	Available one recommended for Condemnation
TV (onida)	0	NA	
Interactive Board	1	NA	
Lexmark Printer	1	NA	
Visualiser	1	1	Available one recommended for Condemnation
Photocopier	1	1	01 required in Office

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	NIL	
2	Almirah	02	NIL	
3	Bookshelves	09	NIL	
4	Books in Hindi	907	200	
5	Books in English	894	200	

F. Assets (Music) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Harmonium	01	01	Not working
2	Synthesizer (Key Board)	0	01	Required
3	Tabla	01	01	Not working
4	Dholak	01	01	Not working properly
5	Congo	01	01	Required
6	Flute	0	01	Required
7	Voilin	0	01	Required
8	Mouth organ	0	01	Required
9	Khanjari	01	01	Damaged
10	Dufflee	01	01	Required
11	Miracus	0	0	-
12	Marching Triangle	0	0	-
13	Marching drum	01	01	Required
14	Symbate	0	0	-
15	Jazz drum set	0	0	-
16	Any other (PA System)	1	0	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	0	01	
	Mic(ASL)	04	03 (wireless Mic)	
	Aquarium	0	-	
	Grass cutting machine	02	01	
	Ladder	01	02	
	Speaker	01	03	
	Amplifier	02	01	
	Electric Bell device	04	-	
	AC	-	03	
Art & Culture	Art Stand	1	03	
	Exhibition Board (Big)	0	01	
Sports	Computer	0	01	
	Table Tennis	1		

Gardening	Grass Cuter	02	01	
Any other department	Water cooler	0	02	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
STEEL ALMIRAH	7	-	-
XEROX MACHINE	1	-	Multi-purpose printer
			-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	0	1	Urgently needed
Wheel Chair	1	-	-
Almirah for Medicine	0	1	Urgently needed
Stethoscope	0	0	-
Sphygmomanometer	0	0	-
Glucometer	0	0	-

J.Suggestion Box:

1. Whether the Suggestion Box is installed: YES (ADJACENT TO LIBRARY)
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1	Development of the garden	Plantation of useful trees and seasonal flowers
2	Broadband connection for Vidyalaya	Installed
3	CCTV camera for resource room	Installed

4	BSNL Landline connection	Installed
5	Generator	Installed

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	All Functioning	Office, Corridors, Labs	-	-
Fire Alarm	NIL	-	-	In process	01
CC TV	01	Yes	Resource Room	The whole school building	08
Public Announcement System	02	Yes	Assembly place and whole building		
Walkie Talkie System	NIL	-	-	-	-
Intercom	NIL	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	03	Aqua guard
Emergency Lighting System	Yes		
First Aid Kits	Yes	02	The basic things like antiseptics, burnols, cotton, bandage etc.
Emergency Evacuation Plan	Yes	-	
Emergency Communication System	Yes	01 set	Micro-phones in corridors
Water Tanks	Yes	-	
Sanitation Supplies	Yes	01	Sanitary pad vending machine
Boundary wall/ Fencing	Yes	-	
Exit/Entrance Gate	Yes	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	July'2024
B. Basic First Aid/ First Responder Skills	YES	-
C. Safety Training	NIL	Proposed to have with the help of District Disaster Management
D. Use of Fire Extinguisher	YES	-
E. How to turn off electricity, water and gas	YES	-
F. Psychological First Aid	1	-
G. Other: _____	NIL	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied for	-
2	Certificate of safety of school building	Applied for (on 25/4/2024)	-
3	Certificate of Potable Water	Applied for	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. Manoj Kalambe (PGT History)	1. Smt. Banashree Sarmah (PGT English) 2. Smt. Sharmistha Dutta Chowdhury (PGT Economics) 3. Smt. Seema Das (PGT Biology)	7020449877 9707140363 9874150396 7002470383
2	Evacuation Team	Sh. Golok Sonowal (PGT Mathematics) 9954025946	1. Sh. Joshin John (PGT Physics) 2. Sh. Ravinder Yadav (PGT Chemistry) 3. Sh. Gourav Sarmah (PRT)	6002779897 8398844508 8709974564
3	Search & Rescue Team	Sh. Golok Sonowal (PGT Mathematics)	1. Sh. Joshin John (PGT Physics)	6002779897

		9954025946	<ol style="list-style-type: none"> 2. Smt. Neelam Sharma (PRT) 3. Sh. Sanjay Yadav (PGT Hindi) 	<p>6376554645</p> <p>8115340396</p>
4	First Aid & Medical Team	Sh. Gourav Sarmah (PRT) 8709974564	<ol style="list-style-type: none"> 1. Sh. Golok Sonowal (PGT Mathematics) 2. Mr. Prabir Kumar Nandi (TGT P&HE) 3. Sh Naresh Perkunde(PGT Geography) 	<p>9954025946</p> <p>9577614117</p> <p>9657730031</p>
5	Transport Safety Team	Sh. Indra raj Meena 9414747598	<ol style="list-style-type: none"> 1. Sh. Jitu Rajkonwar (TGT Mathematics) 2. Sh. Ramakishan Kumawat (TGT Sanskrit) 3. Mr. Prabir Kumar Nandi (TGT P&HE) 	<p>8638600426</p> <p>9875752195</p> <p>9577614117</p>
6	Team for students with special needs (Divyang)	Sh. Kapil Dave (PRT) 7002241759	<ol style="list-style-type: none"> 1. Smt. Sharmistha Dutta Chowdhury (PGT ECO) 2. Smt. Seema Das (PGT Biology) 3. Smt. Munmi Gogoi (Computer Instructor) 	<p>9874150396</p> <p>7002470383</p> <p>9707199784</p>
7	Internal Complaint Committee (ICC)	Smt. Banashree Sarmah (PGT English) 9707140363	<ol style="list-style-type: none"> 1. Smt. Sharmistha Dutta Chowdhury (PGT Economics) 2. Sh. Jitu Rajkonwar (TGT Mathematics) 3. Sh. Kapil Dave (PRT) 	<p>9874150396</p> <p>8638600426</p> <p>7002241759</p>
8	Grievance Redressal Committee	Sh. Sanjay Yadav (PGT Hindi) 8115340396	<ol style="list-style-type: none"> 1. Smt. Banashree Sarmah (PGT English) 2. Sh. Prem Prakash Meena (PGT CS) 	<p>9707140363</p> <p>8769891333</p> <p>9954025946</p>

			3. Sh. Golok Sonowal (PGT Mathematics)	
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IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	29	100%	100%	70.43	72	Zero period classes, tests, remedial classes, regular monitoring, counseling sessions etc. for low achievers.	
XII (Comm.)	NA	NA	100%	NA	NA	NA	NA	Stream has been discontinued from the session 2021-22
XII (Hum.)	33	26	100%	100%	67.22	68	Zero period classes, tests, remedial classes, regular monitoring, counseling sessions etc. for low achievers.	
X	41	45	100%	100%	60.43	65	Zero period classes, tests, remedial classes, regular monitoring, counseling sessions etc. for low achievers.	
XI (Sc.)	38	Admission process going on.	100%	100%	65.31	68	Chapter wise study materials, monitoring of slow learners, extra classes, remedial	Class XI admission for the current session going on.

							classes, tests taken.	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	Stream has been discontinued from the session 2021-22
XI (Hum.)	36	Admission process going on.	100%	100%	54	56	Chapter wise study materials, monitoring of slow learners, extra classes, remedial classes, tests taken.	Class XI admission for the current session going on.
IX	46	41	88	82	44	46	Chapter wise study materials, monitoring of slow learners, extra classes, remedial classes, tests taken.	

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	
Communication Skills	Workshops by subject teachers	July'24	To uplift the below performer	
Life Skills	School level workshop	Aug'24	To follow a healthy life style	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	School level	July'24	To make teaching-learning process more effective	
Any other training/workshops(Experiential Learning)	School Level	Sept'24	To make teaching-learning process more interactive and joyful.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Preparation of CBQs at School-level	1.Sh. Jitu Rajkonwar 2.Sh. Golok Sonowal	Mathematics	Activity and application based questions	Preparation of questions to give the students opportunity to apply their understanding and application abilities.
Preparation of CBQs at School-level	1.Smt. Seema Das 2. Sh. Joshin John 3.Sh. Ravinder Kumar	Science	Activity and application based questions	Preparation of questions to give the students opportunity to apply their understanding and application abilities.
Preparation of CBQs at School-level	1.Smt. Banashree Sarmah. 2. Ms.Namrata P Rajkumari.	English	Activity and application based questions	Preparation of questions to give the students opportunity to apply their understanding and application abilities..

B-2 : Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B-3 Teachers' Achievements:-Three teachers from our school Mr. Sanjay Yadav (PGT Hindi), Mr. Manoj Kalambe (PGT History) and Mrs. Sharmistha Dutta Chowdhury (PGT Economics) have received certificate of excellence from KVS RO Guwahati for achieving high quality performance in class X and XII board examination 2022-23.

C.Expected Co-curricular & Extracurricular activities for 2023-24 :

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	31.01.2024	09.02.2024	-
School Annual Day/ Sports Day	23.01.2024	-	-
Educational Excursions	Nov'23-Dec'23	January'24 & February'24	-
Adventure Activities	Dec'23	Dec'23	-
Health Checkup of Students	30.10.2023	30.10.2023	-
National Adolescence Education Programme	-	-	-
Library Week	14.11.2023	14.11.2023	-
Science Exhibition	30.11.2023	17.11.2023	-
Social Sc. Exhibition	15.08.2023	15.08.2023	-
Art Exhibition	10.12.2023	19.12.2023	-
Science Congress	-	-	-
Publication of Vidyalaya Patrika	20.01.2024	-27.03.2024	It is an E-magazine and available in school website.
News Letter	Sept'23 and Feb'24	Sept'23 and Feb'24	
Scout & Guides			
C. Pratham Sopan Test	11.10.2022	11.10.2022	
D. Dwitiya Sopan Test	12.10.2022	11.10.2022	
Cub & Bulbul			
1. Pratham Charan	11.10.2022	11.11.2022	
2. Dwitiya Charan	15.01.2023	15.01.2023	
3. Tritiya Charan	19.09.2023	19.09.2023 (Previous batch)	
Any Other	-	-	-

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Swimming, Athletics, Badminton	03	Regular Coaching and Practice.	03	
National Level	-	08	-	01	
Region Level	-	23	-	-	
State Level	-	-	-	-	
Other	-	-	-	-	

NCC :

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	28.02.2024	28.02.2024	28.02.2024	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	28.02.2024	20.03.2024	30.03.2024	Due to continuous rain and scarcity of labour, the work got completed after expected date.
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	30/03/2024	30/03/2024	30/03/2024	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	June- 2023 Sept-2023 Dec-2023 March-2024	March-2024	Last VMC Meeting was on 30.09.2023	
7	Financial Management				As per instructions of KVS RO Guwahati.
	i) Budget proposals				do
	ii) Revised Estimates				do
	iii) Rectification if any				do

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last working day of every 3 rd month	Target- 31/03/2024	
Installation of Bilingual Sign Boards	30/09/2023	21/12/2023	

Installation of Achievement Boards (Only in Hindi)	30/09/2023	-----	-do-
Installation of Incumbency Boards (Only in Hindi)	----	----	Available only in English.
Availability of bilingual rubber stamps	Available	---	Total no of bilingual stamps- 07

Correspondence in Hindi

Target in %	Achievement in %
100	54%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	8	Within 2024-25	0	-
(B) A G Audit Para	0	0	1	0

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.N	Class	No. of Programmes organized	Activities Planned
1	X & XII	Regularly as per the time Table framed	Remedial classes(Zero period) for major subjects each allotted for 30 min.
2.			

DONATION OF BOOKS BY STUDENTS:

No Of Books Donated	No Of Books Received
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Tree Plantation Drive by the Vidyalaya on World Environment Day 2.Spreading Swachhta Awareness in the neighboring village under swachhta pakhwada. Also cleaning Drive under 'Ek Tarikh Ek Ghanta'.	1. To make the students more aware about the importance of plantation of trees and protection of environment. 2. To encourage the students in involving themselves in social works.	1. All the staffs, students and parents of K.V. Golaghat. 2.People of village areas.	Cooperation from parents, local people and NGOs are needed.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Visited Chelengi LP School and Chelengi ME school	Cleanliness drive, teaching programme, cultural exchange	Chelengi L.P School, Chelengi ME school	---

C. Connecting the Neighboring School under Handholding Support Scheme: Chelengi L.P School

Name & Address of Mentee- 1: Chelengi L.P School

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cleanliness drive, teaching programme, cultural exchange	30	7	25	3

Name & Address of Mentee-2. Chelengi ME school

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
- 3	Teaching, Cultural Exchange	30	7	20	

