

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NHPC SAINJ	REGION	Type of BuildingA1/A/B/C/D/E

		GURUGRAM	A1
SCHOOL CODE	1326	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600021
YEAR OF ESTABLISHMENT	2002	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	31.7N, 77.3E	UDISE No.	02040403215
AREA (Built up in meter square)	2023 sq m	TOTAL AREA (Built up in meter square)	7003 sq meter
ADDRESS OF THE VIDYALAYA	VPO SAINJ, TEHSIL BANJAR DISTRICT KULLU, H.P. 175134	**CONSTITUENCY OF THE VIDYALAYA**	MANDI
e-Mail of the Vidyalaya	Kvsainj2019@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	VINITA PARSHEERA	Landline (o)- 01903-220077 Landline (R)- Mobile-9988488421 E-mail- vinitaparsheera3476@gmail.com	
DATE OF JOINING IN	PRESENT KV- 25.08.2022	PRESENT POST- 06.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. SUMAN KUMAR PGT-Economics		
		Mobile No. 9418252105	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	NIRMAL SINGH	Landline (o)- 01903-230725 Landline (R)- Mobile- 9816633505 E-mail- hop-parbati-ii@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	Executive Director,Parbati Stage -2 NHPC Nagwain (Mandi) – H.P. - 175121		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	8	19	9	17	3	171	227
GIRLS	5	17	7	25	3	145	202

	TOTAL								429
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	47		5		0	10	165		227
GIRLS	41		7		0	5	149		202
	TOTAL								429
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	227								227
GIRLS	202								202
	TOTAL								429
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	01		00		00	00	00		01
GIRLS	01		00		00	00	00		01
	TOTAL								02

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	01	06	01	04	02	28	42
GIRLS	00	03	01	07	00	21	32
	TOTAL						74

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	11	03	00	02	26	42
GIRLS	09	01	00	00	22	32
	TOTAL					74

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	42	00	00	00	00	00	**00**	00	42
GIRLS	32	00	00	00	00	00	**00**	00	32
	TOTAL								74

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	00	00	00	00	00	00
GIRLS	01	00	00	00	00	01
TOTAL						01

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	05	01	00	01		07
GIRLS	02	01	00	00		03
TOTAL						10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	-	1	0	1	-	1	-	-	-	-				
VP/Principal Gr.II	0	-	-	0	-	-	-	-	-	-	-				
PGT	9	5	3	0	8	2	-	-	3	-	3				
TGT	5	2	2	0	4	-	2	-	1	-	1				
TGT (WE)	1	1	-	0	1	-	-	-	1	-					
TGT (AE)	1	1	-	0	1	1	-	-	-	-	-				
TGT (P&HE)	1	-	1	0	1	1	-	-	-	-	-				
HM	0	-	-	0	-	-	-	-	-	-	-				
PRT	6	3	3	0	6	3	1	-	1	-	1				
PRT (MUSIC)	1	1	-	0	1	1	-	-	-	-	-				
ASO	0	-	-	0	-	-	-	-	-	-	-				
SSA	1	-	-	0	-	-	-	-	-	-	-				
JSA	1	1	-	0	1	1	-	-	-	-	-				
LIBRARIAN	1	1	-	0	1	-	1	-	-	-	-				
SUB STAFF	6	1	-	0	1	1	-	-	-	-	-				
Hostel Staff	0	-	-	0	-	-	-	-	-	-	-				
TOTAL	34	17	9	0	26	10	5	-	6	-	5				

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	Female	04.04.2024
3	Doctor	-	
4	Sports Coach	-	
5	Special Educator	-	
6	Vocational Instructor (for skill courses)	Computer Instructor (Male)	04.04.2024
7	Any Other	Yoga (Male)	04.04.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: To nurture empowered, compassionate, and innovative learners through holistic education that fosters academic excellence, critical thinking, and lifelong values—preparing students to thrive as responsible global citizens** **Mission Statement of the Vidyalaya: To provide a value-based, inclusive, and learner-centered education**	**Mission: 31.03.2025**	**-**

		that nurtures academic excellence, creativity, critical thinking, and ethical leadership—empowering students to realize their full potential and contribute meaningfully to society.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	**-**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**To foster an innovative and future-ready learning environment that nurtures creativity, critical thinking, collaboration, and digital fluency. To integrate 21st-century skills into daily teaching-learning processes.**	**March 2025**	**March 2025**
4	Any other project undertaken by the vidyalaya	**Making of Kitchen Garden**	**April 2025**	**April 2025**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	-	-
Class Rooms	14	-	-
Smart /e-Class Rooms	9	-	-
Physics lab	1	-	-

Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	2	-	-
Maths Lab	1	-	-
Digital Language Lab	0	-	-
Social Science Lab	0	-	-
Vocational Lab/Composite Lab	0	-	-
Yoga Room	1	-	-
Medical Room	1	-	--
Art Room	1	-	-
Resource Room	1	-	-
ATL LAB	1	-	-
Music Room	1	-	-
Activity Room	1	--	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Games & Sports Room	1	-	-
Library	1	-	-

Children's Park	1	-	-
Playgrounds	1	-	-
Garden	1	-	-
Science/ Maths Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Hostel	0	-	-
Bathrooms: (Total)			
I. Boys	0	-	-
II. Girls	0	-	-
Toilets: (Total)			
I. Boys	14	-	-
II. Girls	14	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	1	-	-
II. Vending Machine	1	-	-
Green school initiatives:			
I. Herbal Garden	1	-	-
II. Kitchen Garden	1	-	-
III. Medicinal Garden	1	-	-

IV. Composting Pit / Vermicompost pit	1	-	-
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	_		
VII. Availability of solar plant, Use of LED lights	YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes		
ii. Special Toilet	Yes		
iii. Wheel Chair	Yes		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	271	35	
Single Desk	50	50	
Teacher's Table	30		
Teacher's chair	32		
Almirah	34	04	
Computer Table	44		
Computer Chair	23		
Lab Table	6		

Lab Stools	75		
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	NO	YES	
CHEMISTRY LAB	NO	YES	
BIOLOGY LAB	NO	YES	
COMPUTER LAB	NO	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	45		02 – Unservicable
Projector	06		
Printer	09		02 - Unservicable
Xerox machine	03		01 - Unservicable

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	2		
2	Chairs	25		
3	Almirah	2		
4	Bookshelves	13		
5	Interactive panel	0		
6	Desktop Computers	01		
7	Books in Hindi	2653		
8	Books in English	1556		

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1 Set 3 Chanti		
4	Dholak	5	1 Dholak	
5	Congo	2	1 Base	

6	Flute	4		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	5		
10	Dufflee	0		
11	Miracus	5		
12	Marching Triangle	0		
13	Marching drum	0		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Room Heater	22	-	-
Art & Culture	NIL	-	-	NIL
Sports	Mini Gym, Swing Double Seater, Slide Swing, Bridge Ladder	01 Each	-	-
Gardening	All Tools are available	-	-	-

Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Computer	02	-	
Printer	03	-	01 - Unservicable

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	2		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	2		
Glucometer	2		

Sanitizer dispenser	2		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Desk needed in classes	Purchase under process by NHPC
2	Swings should be placed	Requirement of swings is given to NHPC

1.1- SAFETY & SECURITY

(A) -(i) **Safety Plan*** **(Upload photographs –one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	At different places	-	-	-
Fire Alarm	-	-	-	-	-	-
CCTV Camera **	12	YES	At different places	Music & Sports Dept. Library ,Primary Park, Parking Area, S.sc & Art Dept.	-	-
Public Announcement System	01 SET	YES	STAGE			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	04 – Outlets		
Water purifier & water coolers	Water purifier – 01, Water Cooler - 02		
Emergency Lighting System	-		
First Aid Kits	01		
Emergency Evacuation Plan	Open space available		
Emergency Communication System	-		
Water Tanks	13		
Sanitation Supplies/ facilities for Disposal	Available in sufficient amount and is purchased monthly as per requirement		
Boundary wall/ Fencing	Available		
Exit/Entrance Gate	Available		
Display of Emergency Phone Numbers	Available		
Display of Vidyalaya Map	No		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	05	01	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)

A. Evacuation Drills	450	All Teachers & maximum Students
B. Basic First Aid/ First Responder Skills	350	All Teachers & maximum Students
C. Safety Training	450	Teachers & Students
D. Use of Fire Extinguisher	265	All the Teachers
E. How to turn off electricity, water and gas	450	Remaining Staff
F. Psychological First Aid	400	All teachers and students
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Applied for fire safety certificate	10/2/2025(fire extinguisher)
	Building safety certificate	01.04.2024	31.03.2025
	Water and sanitation certificate	21.02.2024	31.03.2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Prem Lata PGT Maths	1 Ms. Prem Lata PGT Maths I/C 2 Sh.Som Dutt PGT Physics 3 Ms.Poonam, PRT 4 Mr. Akhilesh TGT S.Sc. 5 Ms. Nidhi Kumari PGT Hindi	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Ms. Vijeta TGT (P &HE)	1 Ms. Vijeta TGT (P &HE) 2 Mr. Arvind 3 Mr. Narender, TGT AE	
3.	First Aid & Medical Team	Ms. Vijeta TGT (P &HE)	1 Mrs. Vijeta TGT(Ph.E)/, I/C 2 Ms. Pooja (Nurse) 3 All Class Teachers & House Masters	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Som Dutt, PGT (Physics)	1 Mrs. Priyanka Kalra, PGT CS 2 Mr. Arvind Kumar, TGT Maths 3 Mrs. Vijeta, TGT (P&HE) 4 Ms. Renuka Kumari, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms. Prem Lata PGT Maths	1 Ms. Urmila, TGT Hindi 2 Mr. Arun, PRT 3 Ms. Poonam, PRT	
6.	Grievance Redressal Committee	Mr. Som Dutt PGT (Physics)	1 Mr. Som Dutt PGT (Physics) 2 Mrs. Urmila Devi TGT (Hindi) 3 Mr. Arun Kumar, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	08	08	08	100	70	0	4	4	I SANDHAYA NEGI II SAMIKSHA III YANA GULERIA
XII (Comm.)	9	9	9	100	60	0	3	4	I MRINAL SINGH II SANCHITA GARG III LASIKA
XII (Hum.)	-	-	-	-	-	-	-	-	I_____ II_____ III_____
X	40	40	40	100	54.38	1	7	19	I SAKSHAM CHAUHAN II APARNA III NIKITA MAHANT
	EXAMINATION (Home)								

XI (Sc.)	30	30	20	66.66	-	1	3	11	I_____ II_____ III_____
XI (Comm.)	17	17	11	64.70	-	0	0	5	I_____ II_____ III_____
XI (Hum.)	-	-	-	-	-	-	-	-	I_____ II_____ III_____
IX	44	44	35	79.54	-	2	4	11	I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)					Target for the year 20__ - 20__ (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	25.7	51.4	20	2.85	00						
II	36	33.33	12	4	00						

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59%	33%-44%	Below 33%	
III	24.3	24.3	40.5	10.8	00	00							
IV	20.5	17.9	30.7	23	7.6	00							
V	13.5	35	18.9	24.3	2.7	00							

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	
VI	20.5	23	43.5	13	00	00							
VII	8	39.5	18.5	23.6	8	00							
VIII	2.5	30	27.5	32.5	0	5							

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	4.5	9	25	34	6.8	20.4							
X	2.5	17.5	47.5	32.5	0	0							
XI	2	6.3	24	23.4	0	34							
XII	0	41.18	47.06	11.76	0	0							

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	17.18
2	IX- X	16.67
3	VI-VIII	41
4	III- V	45.1
		% of Students who obtained grade "B" and above
5	I-II	80
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class	% of students obtained 75% and above
CLASS 3	-
CLASS 5	-
CLASS 8	-

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	04	00	01	08	23
3	HINDI	02	02	06	03	22

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets								
Target for next session	2	2	2	1	1	1	2	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	5	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
00	00	00	00	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	100	320
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
10	**03**	**03**	**01**	**03**	**03**	**01**	**00**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**3**	**-**	**-**	**-**	-	**-**
Rashtriaya Bal Vaigyanik Puraskar	**2**	**1**	**-**	**1**	**-**	**-**
INSPIRE AWARD Manak	**-**	**-**	**-**	**-**	**-**	**-**
Maths Olympiad (RMO/INMO/NMO)	**-**	**-**	**-**	**-**	**--**	**-**
YUVIKA	**1**	**-**	**-**	**-**	**-**	**-**
PRAYAAS	**-**	**-**	**-**	**-**	**-**	**-**
VIGYAN JYOTI	**-**	**-**	**-**	**-**	**-**	**-**

Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**0**	**12**	**0**	**0**	**12**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	-	-	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	**Target (2024-25)**	**Achieved (2023-24)**	**Target (2024-25)**		
	Previous Session (2023-24)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	08	24	100	100	70	75	Extra classes of weak students. Regular Classes and monthly test. Regular PTM Provided MLL, Handmade notes containing FAQs	
XII (Comm.)	09	12	100	100	60	75		
XII (Hum.)	-	-	-	-	-	-		
X	40	35	100	100	54.38	75		
XI (Sc.)	30	18	66.67	100	-	-		
XI (Comm.)	11	16	68.75	100	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	44	46	79.54	100	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Done during Subject Committee Meeting Demonstration	Every month		
21st century Skills	Planned for Current session			
Life Skills/Adolescent Education programme/Gender sensitization	Planned for Current session			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Planned for Current session			

Safety, Rights and security of children/POCSO Act/RTE Act	Planned for Current session			
Inclusive and Equitable Education	Planned for Current session			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned for Current session			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned for Current session			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned for Current session			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Planned for Current session			
Induction program for newly recruited staff member at Vidyalaya level	Being trained at Vidyalaya level			
Any other training	As per KVS Schedule			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
FLN	Ms. Renuka Kumari Mr. Arun Kumar Mr. Bablu Ms. Barkha	PRT PRT PRT PRT	To ensure quality Learning	Planning, Teaching, Evaluation, Re- Teaching
Communicative Skills	All Teachers	All Subjects	To strengthen communication skill	Reading, Demonstration, Recording

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	**Planned Targets/ Date of completion**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	July 2024	July 2024	
Finalization of CCA schedule	March, 2024	March, 2024	
Value Education Programme/Awakened Citizen Programme	Every Friday	Every Friday	
School Annual Day/ Sports Day	August/December 2024	December 2024	
Educational Excursions	August, 2024	October, 2024	
Adventure Activities	August, 2024	October, 2024	
Health Checkup of Students	31st July, 2024	July, 2024	
National Adolescence Education Programme	Every Thursday	Every Thursday	
Library Week	November, 2024	November, 2024	
Book Fair	November, 2024	November, 2024	
EBSB /KALA UTSAV	As per KVS Schedule	July/August 2024	
Art Exhibition	October, 2024	October, 2024	
Bal Mela (Under NIPUN)	November, 2024	November, 2024	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS Schedule	November, 2024	
RBVP	As per KVS Schedule		
National Children Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	31st July, 2024	July, 2024	
News Letter	E-Newsletter Quarterly	Quarterly	
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS Schedule	June, 2024	
2. Dwitiya Sopan Test	As per KVS Schedule	October, 2024	
Cub & Bulbul Activities:			

1. Prathama Charan	As per KVS Schedule	June, 2024	
2. Dwitiya Charan	As per KVS Schedule	September, 2024	
3. Tritiya Charan	As per KVS Schedule	December, 2024	
Any Other			
	-		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
120	120

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air Force	**NIL**	**22**

(viii) NSS

Teacher Head	No of Students	
-	**-**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	10	10	10	10
National Children Science Congress	20	10	05	03
RBVP	30	10	05	03
INSPIRE AWARD-Manak	05	05	02	02
YUVIKA	05	05	03	02
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	-	-	-	-
EBSB	10	10	05	05
Kala Utsav	10	10	05	05
Youth Parliament	10	-	-	-
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	16	100	100	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintenance of all records	31-03-2025	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries to be updated	31-03-2025	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	 Nil Nil Nil Nil	31-03-2025	
1.3	Staff attendance Register with Leave entries	Timely updation	31-03-2025	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil	31-03-2025	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Timely completion	31-03-2025	
1.6	Verification of Caste Certificates	As and when required	31-03-2025	
2	**Selection of staff for contractual appointments**		31-03-2025	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	To be done as per order Done on 09-09-2024	31-03-2025	
4	CBSE Affiliation	31-03-2030	31-03-2025	
5.1	Class Attendance Register and data of Fee collection	Updated till date	31-03-2025	
5.2	Students Admission & TC issue register	Updated till date	31-03-2025	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:	--	--	
	i) Maintenance & Repairs	NA		
	ii) Development work	--		
	iii) Colouring/White washing of school building and staff quarters, etc.	--		
	iv) Proposal for additional class room	--		
7	Transfer of land/execution of lease deed etc. if required	--		

8	Annual stock verification/ condemnation & Disposal of condemnation Article	To be done as per order	31-03-2025	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	To be done as per order	31-03-2025	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes, To be done as per order	31-03-2025	
10	Financial Management			
	i) Budget proposals	As per KVS norms	31-03-2025	
	ii)Revised Estimates	As per KVS norms	31-03-2025	
	iii)Rectification if any	As per KVS norms	31-03-2025	

11 **Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)

	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last date of each quarter	Up to 31-03-2025 four meetings	
	Installation of Bilingual Sign Boards	Yes	31-03-2025	
	Installation of Achievement Boards (Bilingual)	Yes	31-03-2025	
	Installation of Incumbency Boards (Bilingual)	Yes	31-03-2025	
	Availability of bilingual rubber stamps	Yes	31-03-2025	
	Report sent to RO for all Meetings	Yes	31-03-2025	
	Reports Sent to TOLIC/ Official Language Site	Yes	31-03-2025	

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	15	31-03-2025	Report sent to RO and waiting settlement	
(B) A G Audit Para	09	31.03.2025	Report sent, waiting settlement	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	31.07.2024	Meeting conducted regarding Discipline, Health & Hygiene and mental wellbeing, cleanliness of Vidyalaya	
2	31.10.2024	Awareness about quality result, celebration of different event, target of results, awareness about drug addiction.	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	20	All-important guidelines issued by KVS were discussed in staff meetings	
2	ICC	02	No cases	-

(C) - FOR PARENTS

Is visiting hour specified for parents? : YES

Whether suggestion/complaint /Gratitude box maintained? Give details : YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted : 08

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Meetings were conducted for all classes after their exams.	-

	PTA	02 meetings conducted in the session and discussed all valuable points in the meeting.	-
	Parent Advocacy programmes	-	-
	Parent awareness meetings	Awareness meetings regarding nutritious food, introduction of millets and good health of children were conducted.	-
	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	23.01.2024	All children, teachers and parents.	Exhibition of different models prepared by students.

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Say No to Drugs **Cleanliness Abhiyan**	Awareness about drugs Awareness about cleanliness	3 Villages of Sainj covered by students.	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Twinning School Programme	Providing students' knowledge about ATL, Library and computer lab etc.	PM Shri GSSS Sainj	-

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 03
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): 04
- Activities Planned under Alumni (2025 - 2026): To motivate students, guidance and counselling, career making etc.
- Any other contribution by Alumni in the Vidyalaya: -

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement

1	Sharing of Teachers/Resources/Contribution to cluster	Question paper making, study material preparation etc.	-
2	Academic/Sports/arts/crafts events	As per KVS Guidelines	-
3	Improved support for children with special needs	Physiotherapy provided by Non-profit organization weekly in Vidyalaya.	-
4	School as "Samajik Chetna Kendra"	All social causes as per KVS Guidelines conducted in school	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**-**	**-**
Contribution in **Sponsorship activities**	**-**	**-**
	-	**-**
Contribution of assets/material/equipment	**-**	**-**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (2024-2025)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	16	10	Class I	-
DA (CWSN)	00	00	-	-
MINORITIES	00	00	Class I	-

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor	Available	YES	YES	-
Ramp to the first floor	Available	YES	YES	-
Wheel chair	Available	YES	YES	-
Sign board	Available	YES	YES	-
Wash rooms	Available	YES	YES	-

Furniture	Available	YES	YES	-
Sports facilities offered	Available	YES	YES	-
Academic resources offered	Available	YES	YES	-
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged? No

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Different programs were conducted to enhance professional development, confidence and leadership skills, mental health and well-being and innovative teaching practices.	
	Parents	To educated parents about school policies, NEP 2020, learning at home, child development and mental health.	
	Students	Students are regularly made aware about academic, social and life skills, self-awareness, confidence, mental health and future careers.	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)