

PART – A

VIDYALAYA PLAN

SESSION 2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V Sainj	REGION	Type of BuildingA1/A/B/C/D/E
		Gurugram	Building is provided by Project. (A1)
SCHOOL CODE	1326	AFFILIATION NO.	600021
YEAR OF ESTABLISHMENT	2002	SECTOR	Project
GEOGRAPHICAL LOCATION (COORDINATES)	31.7N, 77.3E		
AREA (BUILT UP)		TOTAL AREA	7003 sq m
NAME OF THE PRINCIPAL	Ms. VINITA PARSHEERA	Landline (o)-01903-220077 Landline (R)- Mobile-9988488421 E-mail-kvsainj2019@gmail.com	
DATE OF JOINING IN	PRESENT KV-25/08/2022	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. SUMAN KUMAR PGT-Economics		
		Mobile No. 9418252105	

NAME OF THE CHAIRMAN	Mr. MK KASHYAP Group General Manager (Civil) Parbati-II Project	Landline (o)-01905-287771 Mobile-8130111234 E-mail-phepstage2@gmail.com
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B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	8	19	9	17	3	171			227
GIRLS	5	17	7	25	3	145			202
TOTAL									429
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	47		5		10		165		227
GIRLS	41		7		5		149		202
TOTAL									429
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	227								227
GIRLS	202								202
TOTAL									429
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	01		-		-		-		01
GIRLS	01		-		-		-		01
TOTAL									02
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	28	04	0	07	02 (under SAQ)	00	00		41
GIRLS	28	18	7	06	0	00	00		59

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	-	1	1	-	1	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	5	3	8	2	-	3	-	3	-	-	-	-
TGT	2	2	4	-	2	1	-	1	-	-	-	-
TGT (WE)	1	-	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	-	1	1	-	-	-	-	-	-	-	-
TGT (P&HE)	-	1	1	1	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	4	2	6	3	1	1	-	1	-	-	-	-
PRT (MUSIC)	1	-	1	1	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	-	1	1	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	1	-	-	-	-	-	-	-
SUB STAFF	1	-	1	1	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	17	9	26	10	5	6		5	-	-	-	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Mr. Suman Kumar	PGT (Eco)	Mrs. Monika	GSSS Rajhoon Distt. Kangra HP
2	Mrs Prem Lata	PGT (Maths)	Sh. Ramesh Kumar	TGT(ART), Govt. High School Rowar, Sainj, Kullu(HP)
3	Mr. Palden Dorje	Librarian	Ms. Rita Devi	Govt. Sen Sec. Khalogi Distt. (H.P)
4	Mrs. Urmila Devi	TGT (Hindi)	Shri Mohan Lal	Group Senior manager (E & C), NHPC Kishan Ganga Project Srinagar
5	Ms. Poonam	PRT	Mr. Prem Dass	Assistant Professor at Govt. College, Sainj

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S. No.	Post	Sex	Date of Appointment
1	Nurse	Female	1.4.2024
2	Yoga Coach	Male	1.4.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) (2023-24)	08	08	Result awaited				
XII (Comm.) (2023-24)	9	9	Result awaited				
XII (Hum.)	~	~	~	~	~	~	~
X (2023-24)	40	40	Result awaited				

(II) EXAMINATION (Home)							
XI (Sc.) (2023-24)	30	30	20	66.67	4	1 st Sujal Thakur 2 nd Gaurisha Thakur 3 rd Parth	
XI (Comm.) (2023-24)	16	16	11	68.75	3	1 st Nitish Kumar 2 nd Piyush Sharma 3 rd Kshitiz Sharma	
XI (Hum.)	~	~	~	~	~	~	
IX (2023-24)	44	44	35	79.54	6	1 st Shivansh Sharma 2 nd Samayra 3 rd Srijan Arya	

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year (2023-24) (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							34
III							23
IV							37
V							39

VI							Total 37	
VII	18	16	4	20	17	2		
VIII	16	23	1	17	17	2		
(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)								
(IV) EXAMINATION (Competitive) Year 2023								
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT		CLAT	NDA	OTHER
No. of students Selected	~	~	-	~		~	~	
Targets		1	2	2		-	-	6

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES (Session 2022-23)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations /Federation Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
Volley Ball (U-19 Girls):	-	~	-	-	-
Athletics U 17, U19 Boys:	~	-	01 SILVER	-	-
BADMINTON(U-14,17)	01 (U-17)	-	01 BRONZE	-	-
Table tennis (U-14, U-17 Boys and girls):	01 girl(under 17) 02 girls(under 14)	-	02 GOLD AND 02 BRONZE	-	-
Yoga U 14, U 17, U19 Boys):	01 boy (U19)	-	01 BRONZE	-	-
Yoga (U-14 Girls): 04	-	-	-	-	-
NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
	50	4	-	07	-

*Remark:- No participation during session 2023-24 due to natural calamity (heavy rainfall & flood).

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	-	~	~	~	~
Jawaharlal Nehru Junior Science and Maths Olympiad	2	1	~	1	1	~
INSPIRE Award	~	~	~	~	~	~
Maths Olympiad	11	~				
Science Olympiad	29	~	~	~	~	~

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan/Dwitiya Sopan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan/Dwitiya Sopan
Scout & Guides	-	3	14 (DS) (session 2023-24) 8 (TS) (session 2023-24)	~	3	14+8
Cub & Bulbul	~	~	4	~	~	4

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skill	-	-
2	Career guidance and Counseling	-	-
3	Hobby Skill and Development	-	-

4	Foundation for XI Class	-	-
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	29 (School level)	~	~	~
Math's Olympiad	11			
Cyber Olympiad	~	~	~	~
Green Olympiad	~	~	~	~
International Hindi Olympiad 2023	06	02	Bhavika Bhrigu, Sakshi Negi (Gold Medal)	~
National Sc. Congress	2	-		~
Sc. Exhibition	2	1(for national level)	Master Swarit (class IX)	~
National Social Sc. Exh.	18	1(for national level) 6(for regional level)	Master Saksham (Class X) Ms. Aparna (Class-X) Ms. Prisha (Class-X) Ms. Tapisha (Class-IX) Master Gobind (Class-X) Master Suresh (Class-X)	Master Saksham Selected for national.
Swachh Bharat Abhiyan	430 (School Level)	~	~	~

Scout & Guides

1. Rastrapati Puraskar	~	~	~	~
2. Rajya Puraskar	~	~	~	
3. Golden Arrow	~	~	~	~

Games & Sports (Session 2022-23)

Level	Event	No. of students	Remarks
SGFI	~	~	~
National Level	Badminton (U-17) Table Tennis(U-17 Girls) Table tennis(U-14 Girls) Yoga(U-19 boys)	01 01 02 01	Standby
Regional Level	- Badminton (U-17) Table Tennis(U-17 Girls) Table tennis(U-14 Girls) Yoga(U-19 boys Athletics(U-17BOYS) Volley Ball (boys U-17) Volley Ball(girls U-17)	03 01 02 02 02 07 07	02 Girls were selected for KVS National

State Level	~	~	~
Other	Open Meet (Athletics)	01	~

***Remark:- No participation during session 2023-24 due to natural calamity (heavy rainfall & flood).**

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NCC	-			
2	CULTURAL	NHPC District level	30	Commanded	50 Students	
		SAINJ MELA COMMITTEE	20			
3	SCIENTIFIC	VVM(Vidyarthi Vigyan Manthan)	-	-	-	-
		YUVIKA(ISRO-sponsored Young Scientists Programme)	04	One students selected	Master Shivansh Sharma Class X	
4	ANY OTHER (Eg: International events)	Swachta Abhiya, Nasha mukti abhiyan Distt. Level Chitrakala competition	200 50 10	- 3	- Ms. Namrata Class-XI Science Ms. Shreya Class-XI Science Ms.Aastha Class IX	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Sushant Bhardwaj	B.Tech	PWD	Engineer	8591277724	
2.	Dhruv Kumar	BAMS	Shree Ram Ayurvedic Medical College And Hospital, Meerut, UP	Resident Medical Officer	9999056552	

3.	Prateek	B.Tech.	Hyperverge	SDE 1	7807324699	
4.	Dr Ghanshyam Sharma	MBBS	National Health Mission, Govt of India	Doctor	9590622725	
5.	Abinay thakur	MA LLB	Distt and Session court kullu	Advocate	8219619004	
6.	Tamanna Aktar		Times Network	Senior Executive	7027808959	
7.	Dr. Shivangi Palsra (PT)		Semi Govt. Organization	Junior Physiotherapist	8219875322	
8.	Shamul Singh	MA LLB	High COURT SHIMLA	Advocate		
9.	Jasveer Singh	Agniveer	J&K	Soldier		

- Number of Activities Organized
- Number of Classes/ Sessions taken by Alumni
- Activities Planned under Alumni

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
School participated in Green school programme done for six different areas viz. Energy ,Air, Water ,Food, waste and hand.
Different activity to promote environmental awareness were conducted throughout the year which include slogan writing , poster making, Rallies, Eco-tours, awareness rallies, cultural activities etc

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	-	
Smart /e-Class Rooms	09	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	-	-	
Geography Lab	-	-	

Computer Lab	02	-	
Math's Lab	01	-	
Language Lab	-	-	
Work Experience Workshop	-	-	
Yoga Room	01	-	
Art Room	01	-	
Resource Room	01	-	
Music Room	01	-	
Activity Room	01	-	
Staff Room	01	-	
Conference Hall / Auditorium	-	-	
Sports Room	01	-	
Library	01	-	
Children's' Park	01	-	
Playgrounds	01	-	
Garden	01	-	
Science/ Math's Park	-	-	
Admin Office	01	-	
Canteen	-		
Boys Toilets	14		
Girls Toilets	14		
Bathrooms	-		
Facilities for Divyang	-		
i) Ramp	03		
ii) Toilet	-		
iii) Wheel Chair	01		

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	Primary = 112	35	
	Secondary=159		
	Total=271		
Single Desk	50	50	
Teacher's Table	20		
Teacher's chair	32		
Almirah	With Locker =14	04	
	Without Locker =9		
	Small Size =11		
	Total= 34		
Computer Table	44	-	-

Computer Chair	23		
Lab Table	06		
Lab Stools wooden	75		

Donated By NHPC

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	119 Secondary 44 Primary	30	
Single Desk	50	50	-
Office Almira	06		
Teacher's Table	15	-	
Teacher Chair	32	-	
Steel Almira	06		
Computer Table	22		
Computer Stools	50		

B. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	NO	Yes	-
BIOLOGY LAB	NO	Yes	-
CHEMISTRY LAB	NO	Yes	-

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	45	-	02- Unserviceable
Projector	06	-	
Printer	09	-	02-Unserviceable
Xerox machine	03	-	01- Unserviceable

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Table	2	-	-
2	Almirah	2		-
3	Bookshelves	13		-
4	Books in Hindi	2653		-
5	Books in English	1556		-

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	~	~
2	Synthesizer (Key Board)	1	~	~
3	Tabla	1 Set 3 Chanti	~	~
4	Dholak	5	1 Dholak	~
5	Congo	2	1 Base	~
6	Flute	4	~	~
7	Voilin	~	~	~
8	Mouth organ	~	~	~
9	Khanjari	5	~	~
10	Dufflee	~	~	~
11	Miracus	5	~	~
12	Marching Triangle	~	~	~
13	Marching drum	~	~	~
14	Symbate	~	~	~
15	Jazz drum set	~	~	~
16	Any other	~	~	~
17	Keyboard	1		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Room Heater	22	-	
Art & Culture	NIL			NIL
Sports	Mini Gym, Swing Double Seater, Slide Swing, Bridge Ladder	01 Each		
Gardening	All tools are available	-	-	-
Any other department	-	-	-	-

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	02	-	
Printer	03	-	01- Unserviceable

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	-	-
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	1	-	
Foot operated sanitiser dispenser	3	-	
Bending Machine	1	-	

Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Benches needed in classes	Purchase under process by NHPC
2	Swings should be placed	Requirement of swings is given to NHPC

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes			
Fire Alarm	-	-	-	-	-
CC TV	12	Yes	Main Gate, Acad. Block, Playground ,Comm. Wing, Labs, Primary Wing, Drinking Water /Wash room Facility(Pri	Music & Sports Dept. Library ,Primary Park, Parking Area, S.sc & Art Dept.	

			mary Wing) ,Scout & Guide Area Wash Room in Admin Block, X,XI Com and XII class Rooms		
Public Announcement System	01 Set	Yes	Stage	-	
Walkie Talkie System	-	-	-	-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	04- outlets	02 new outlets proposed	
Emergency Lighting System	-	-	
First Aid Kits	01	-	
Emergency Evacuation Plan	Open space Available	-	
Emergency Communication System	-	-	
Water Tanks	13	-	
Sanitation Supplies	Available in sufficient amount and is purchased monthly as per requirement	-	
Boundary wall/ Fencing	Available	-	
Exit/Entrance Gate	Available	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	450	All Teachers & maximum Students
B. Basic First Aid/ First Responder Skills	350	All Teachers & maximum Students
C. Safety Training	450	Teachers & Students
D. Use of Fire Extinguisher	265	All the Teachers
E. How to turn off electricity, water and gas	450	Remaining Staff
F. Psychological First Aid	400	All teachers and students

G. Other:		
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Note:

S. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Applied for fire safety certificate	10/2/2025(fire extinguisher)
2.	Certificate of safety of school building	01.04.2024	31.03.2025
3.	Certificate of Potable Water	21.02.2024	31.03.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Ms. Prem Lata PGT Maths	Ms. Prem Lata PGT Maths I/C Sh.Som Dutt PGT Physics Ms.Poonam, PRT Mr. Akhilesh TGT S.Sc. Ms. Nidhi Kumari PGT Hindi	9817180073
2.	Evacuation Team	Ms. Vijeta TGT (P &HE)	Ms. Vijeta TGT (P &HE), Mr. Arvind Mr. Narender, TGT AE	8219656833
3	Search & Rescue Team	Mr. Ravindra Singh TGT (WE)	Mr. Ravindra Singh TGT (WE) I/C Ms. Pooja Nurse Mr. Narender, TGT AE Mr. Naval Kishore Yoga Instructor	9317560385
4	First Aid & Medical Team	Ms. Vijeta TGT	Mrs. Vijeta TGT(Ph.E)/, I/C Ms. Pooja (Nurse) All Class Teachers & House Masters	8219656833
5	Transport Safety Team	Mr.Arun Kumar PRT	Mr. Arun Kumar PRT I/C Mr. Krishan Kumar Ms. Pooja (nurse) Ms. Babloo, PRT	9817519648
6	Team for students with special needs (Divyang)	Mrs. Vijeta	Mr. Krishan Kumar, PRT Ms. Barkha PRT Ms. Pooja (Nurse)	8219656833

7	Internal Complaint Committee (ICC)	Ms. Prem Lata PGT Maths	Ms. Urmila, TGT Hindi Mr. Arun, PRT Ms. Poonam, PRT	9817180073
8	Grievance Redressal Committee	Mr. Som Dutt PGT (Physics)	Mr. Som Dutt PGT (Physics) Mrs. Urmila Devi TGT (Hindi) Mr. Arun Kumar, PRT	8627073739

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	8	20	Result Awaited	100	Result Awaited	65	<ul style="list-style-type: none"> • Extra Classes of weak students • Regular Class and Monthly test • Regular PTM • Provided MLL, Hand made notes containing FAQs 	-
XII (Comm.)	9	11	Result Awaited	100	Result Awaited	65		-
XII (Hum.)	~	~	~	~	~	~		-
X	40	35	Result Awaited	100	Result Awaited	75		-
XI (Sc.)	30	20	66.67	100	~	~		-
XI (Comm.)	11	16	68.75	100	-	~		-

XI (Hum.)	~	~	~	~	~	~	-
IX	44	46	79.54	100	~	~	-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Done during Subject Committee Meeting Demonstration	Every Month	Will be achieved	
Communication Skills	Teacher's Talk	Every Month	Will be achieved	
Life Skills	All as per expectation	Life skills to be achieved Through Teaching Learning	Will be achieved	
Workshop for planning the FLN /Activity and graded assignments/Question Bank	FLN/Activity in all subject Assignment/Question Bank in all Subject	Chapter/ Topic Wise	Will be achieved	
Any other training/workshops	As per KVS Schedule			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN	Ms.Renuka Kumari PRT Mr. Bablu PRT Ms. Barkha PRT	PRT (All Subject)	To ensure quality Learning	Planning, Teaching, Evaluation, Re-Teaching
Communicative Skills	All Teacher	All Subjects	To Strengthen Communicative skill	Reading, Demonstration , Recording

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Up to 31 st July		-
Finalization of CCA schedule	March, 2024	March, 2024	-
Value Education Programme/Awakened Citizen Programme	Every Friday	Every Friday	-
School Annual Day/ Sports Day	May/August, 2024	To be done	-
Educational Excursions	August, 2024	To be done	-
Adventure Activities	August, 2024	To be done	-
Health Check up of Students	31 st July, 2024	To be done	-
National Adolescence Education Programme	Every Thursday	As per schedule	-
Library Week	November, 2024	To be done	-
Science Exhibition	AS per KVS Schedule	-	-
Social Sc. Exhibition	AS per KVS Schedule	-	-
Art Exhibition	As per KVS Schedule	-	-
Science Congress	AS per KVS Schedule	-	-
Publication of Vidyalaya e-Patrika	31 st July, 2024	To be done	-
News Letter	E-News letter Quarterly	To be done	-
1. PrathamSopan Test	As per KVS Schedule		-
2. Dwitiya Sopan Test	As per KVS Schedule	-	-
Cub & Bulbul			-
1. PrathamaCharan	AS per KVS Schedule		-
2. DwitiyaCharan	AS per KVS Schedule		-
3. TritiyaCharan	AS per KVS Schedule	-	-
Any Other	-	-	-

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		-			
National Level	Volleyball, Kho-Kho, Kabaddi & Individual Games	15	Coaching	-	-
Region Level	Volleyball, Kho-Kho,	60	Coaching	-	

	Kabaddi & Individual Games				
State Level	-	-			
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Air force	NIL	22

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Done	April 2024	April 2024	
2	Selection of staff for contractual appointments.	Done	March 2024	March 2024	
3	Construction Works:	N/A	N/A	N/A	
	i) New works	N/A	N/A	N/A	
	ii) Maintenance & Repairs	To Be –Done	Dec-2024	N/A	
	iii) Developmental work	NIL	Dec- 2024		
	iv) Coloring/white washing of school building and staff quarters, etc.	To be Done-	October-2024		BY NHPC
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	done	March, 2024	March, 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Will Be Done	August 2024 December,2024 March,2025	-	
7	Financial Management				
	i) Budget proposals	Done	April 2024	April 2024	Done
	ii) Revised Estimates	Revised Done	August,2024	To be done	
	iii) Rectification if any				

Audit of school accounts

To be done

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	13	At the time of next audit	05 at audit adalat held on 26/08/2021	
(B) A G Audit Para	07	At the time of next audit	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	-

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Digital India	To Create awareness among students about cleanliness	School Campus, Class room and area surrounding Vidyalaya.	Students and Teachers

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Interschool Competitions	To develop good sportsmanship among students and to make them aware about development in science and technology,	Government schools near Vidyalaya 1. 04 guest lectures were done by science teachers in GSSS Sainj 2. 100 Drawing Competition from nearby CBSE	1. Vidyalaya infrastructure , Teachers and students 2. ATL Lab

		affiliated schools 3. Playground of the Vidyalaya is available for nearby less developed schools as per their demand.	
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Mrs.Vijeta .TGT PH&E, Mr. Ravindra Singh, TGT(WE)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Vidyalaya visit by Nearby five School	45	3	50	5
2	ATL Exhibition Day: to impart knowledge of robotics and other equipments available in the ATL lab of the Vidyalaya with non ATL schools	15	7	90	9
3	Yoga day : yoga done by the NCC Cadets of GSSS Sainj on International Yoga Day	422	30	22	1

Activities planned for the session:

Games & sports , Excursion, Debate ,Declamation, Quiz, Celebration of National Festivals & Important Days, activities as per KVS Calender etc.