

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>K V Rohtak</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Gurugram	B
<b>SCHOOL CODE</b>	1340	<b>AFFILIATION NO.</b>	500023
<b>YEAR OF ESTABLISHMENT</b>	1995	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>28.8761° N, 76.6273° E</b>		
<b>AREA (BUILT UP)</b>	3 Acres	<b>TOTAL AREA</b>	10 Acres
<b>NAME OF THE PRINCIPAL</b>	Smt. Paramjeet Kaur	Landline (o)-01262-298356 Landline (R)- Mobile- 9729460321 E-mail-kvrohtak@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 27/09/2023	PRESENT POST- 27/09/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh. Ajay Kumar Garg, PGT (Comp. Sc.)		
		Mobile No. 9896330075	
<b>NAME OF THE CHAIRMAN</b>	Sh. Ajay Kumar, IAS DC Rohtak	Landline (o)-01262-250252 Landline (R)-01262-245588 Mobile- E-mail- <a href="mailto:dcroh@nic.in">dcroh@nic.in</a>	

B- SCHOOL DATA (as on 31<sup>st</sup> July. 2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	192	36	84	17	268	NA			597
<b>GIRLS</b>	183	27	71	16	215	NA			512
<b>TOTAL</b>									1109
RES. CATEGORY	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	160		3		136	298		597	
<b>GIRLS</b>	125		2		104	279		512	
<b>TOTAL</b>									1109
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	595	1	0	0	1	0	0	0	597
<b>GIRLS</b>	505	2	3	0	0	2	0	0	512
<b>TOTAL</b>									1109
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUALLY HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	3		0		0	0		3	
<b>GIRLS</b>	3		0		0	0		3	
<b>TOTAL</b>									6
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
<b>BOYS</b>	93	10	0	19	35	27	5	189	
<b>GIRLS</b>	59	8	15	24	28	17	7	158	
<b>TOTAL</b>									347

**(II) STAFF POSITION**

Cadre	Sex wise			Category wise					Physically handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	-	1	1	1	-	-	-	-	-	-	-
VP/Principal Gr.II				-	-	-	-	-	-	-	-
PGT	4	6	10	1	-	1	-	8	-	-	-
TGT	3	6	9	2	-	2	-	5	1	-	-
TGT (WE)	1	-	1	-	-	-	-	-	-	-	-
TGT (AE)	1	-	1	-	-	-	-	1	-	-	-
TGT (P&HE)	1	-	1	-	-	-	-	1	-	-	-
HM	1	-	1	1	-	-	-	-	-	-	-
PRT	6	5	11	3	-	2	-	6	4	1	-
PRT (MUSIC)	1	-	1	1	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	1	-	-	-
SSA	1	-	1	-	-	-	-	1	-	-	-
JSA	1	-	1	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	-	-	-	1	-	-	-
SUB STAFF	-	1	1	1	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	21	18	39	10	-	5	-	24	5	1	-

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Ranbir Singh	Librarian	Mrs. Jyoti	TGT Hindi, KV Burari, Delhi	
2.	Mr. Chand Singh	TGT (Hindi)	Mrs. Shalu	Sarav Haryana Gramin Bank	
3.	Mrs. Kavita Devi	PRT	Sh. Ravinder	GPS Dhanawas	
4.	Mrs. Chandermukhi	PRT	Mr. Ajay	PHC Dujana	
5.	Mr. Yogender	TGT SS	Kritika Solanki	PRT, KV Nahara	
6.					
7.					

**(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurse		
2	Counsellor		
3	Coach (Primary)		Not Appointed ( Panel prepared)
4	Yoga		
5	Coach (Secondary)		

C- ACHIEVMENTS AS ON 30<sup>th</sup> Apr. 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks
XII (Sc.)	50	50	50	100	65.5	XII Sc – 44 XII Co – 21
XII (Comm.)	36	36	35	97.23	53.9	
XII (Hum.)	NA					
X	109	109	106	97.2	53.57	X - 40

(II) EXAMINATION (Home)

XI (Sc.)	71	71	54	76.05		7
XI (Comm.)	37	37	27	72.97		4
XI (Hum.)	-	-	-	-	-	
IX	108	107	97	90.65		18

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	
II	59	32	09	75	25	0	
III	97	3	0	100	0	0	
IV	89	11	0	100	0	0	
V	66.30	30.43	3.2	100	0	0	
VI	66.34	30.43	3.23	100	0	0	
VII	62.38	37.62	0	100	0	0	
VIII	65.53	30.27	4.2	100	0	0	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	02	01	-	-	-	01	-
<b>Targets</b>	02	03	02	02	02	02	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 20<sup>th</sup> Sept. 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
136	39	6 students-SGFI Boxing 1 Gold – SGFI 2 Open National	70	11 Medals	1 Gold SGFI Boxing 2 students 4 <sup>th</sup> position 1 Silver in open national

KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
17	5	1	8	2	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	10	--	--	-	-	-
Science Olympiad	17	1	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturch Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	-	-	Not Conducted	-	Not Conducted	3 2
Cub & Bulbul	-	- *	Conducted	00	-	-

Tarunuotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Communication Skills	35	To improve performance by conducting classes
2.	Counselling in different areas	32	Helped in improving mental health and over all well being of the students
3.	Yoga classes	25	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	2	1	Mantra	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	6	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	27	-	-	-
Youth Parliament	50	-	-	-
Swachh Bharat Abhiyan	430 Participating at Vidyalaya Level	-	-	Certificate of Appreciation in Swachh's Green Vidyalaya by Haryana State Govt.
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
<b>Games &amp; Sports</b>				
Level	-	-	-	-
SGFI	6	-	-	-
National Level	39	11	-	-
Regional Level	136	39	-	-
State Level	04	02	NIKHIL NANDAL (Boxing)	-
Other	02 (Open national)	-	NIKHIL NANDAL (Boxing) Hunny (Athletics)	-

## (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Shooting	2	2 <sup>nd</sup>	Arpit, Aditya	
		ATHLETICS	1	1 <sup>st</sup>	Honey	
		Rope Skipping	2	2 <sup>nd</sup>	Moksh,	
		Open State Boxing	2	1 <sup>st</sup>	1.Nikhil Nandal, 2.Niyati	1.Asian Championship-3 <sup>rd</sup> Jr.National Level-Silver Medal 2.National Gold Medal Selection in Delhi Sports University
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	National Sc. Congress	05	-	Manorma	Participated at National Level
4	ANY OTHER (NCC Achievements)	NCC	03	Best CADET at unit level	Komal	Virender Class 10 <sup>TH</sup> selected for pre-TSC in firing, Aditya , class 8th, got 1st position in firing in CATC, Aparna, class 11th got 1st position in painting in ATC. Manish and Anu got scholarship awards of Rs-4000/-got cash prize

## (iii) ALUMNI

- Outstanding Alumni (Alumni who has got recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Vivek	B.Sc	Indian Airforce		9478643483	
2.	Harvir Kumar	B.Tech	Indian Navy	Engineer	8886359578	
3.	Sandeep Kr.		Indian Army		8295363252	
4	Sachin Khatri	Graduate	Ministry of Railway			
5	Rakesh Kumar	Graduate	Indian Airforce			
6	Naveen Rathee	B.Tech	Indian Army	OFFICER IN CORPS OF SIGNALS		
7	Dinesh Dhankar	B.Tech	ISRO Satellite Centre, Bangalore			
8	Nitu ahlawat	Graduate	Indian Army	Col.	9466097935	

		e			
9	Sandeep Kumar	B.Sc.	Indian Army	Clerk	8295363252
10	Komal Sharma	MBBS		Doctor	9034453824
11	Ankur Rathee	MBBS		Doctor	9215675575
12	Amit Mehra	Graduat e	Airtel	TSM	7357238868
13	Anikshu Bhardwaj	Graduat e	Dainik Bhaskar	Reporter	7988093247

- Number of Classes/ Sessions taken by Alumni(2023-24): 2 Classes, 1 Session
- Activities Planned under Alumni (2024-25): Classes/Session for students participation on annual day

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

**The Plantation by NCC Cadets**

- Cleanliness drive
- Tree Planation
- Green Vidyalaya Drive
- Cleanliness Monitor
- Foundation of “Nirmal Sena

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-	-
Smart /e-Class Rooms	23 Class Room + 5 Labs +1 Resource Room	3 more smart class rooms will be setup during the session 2023-24.	Funded by KVS(HQ.)
Physics lab	1	Day to day updating	Available
Chemistry lab	1	Day to day updating	-
Bio lab	1	Display Racks (Wall Mounted)	Lack of Budget
Jr. Science lab	0	-	-
Geography Lab	NA	-	-
Computer Lab	02	-	-
Math's Lab	0	-	-
Language Lab	01	01 more required	Proposed
Work Experience Workshop	01	Required 01	Budget not available
Yoga Room	-	-	-
Art Room	01	Further expansion of the activities underway...	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	-	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	01	Installation of Sound System to resolve echo problem	Will proceed when budget will be available
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	02	-	-
Garden	01	01 More will be developed in front of canteen	Will proceed when budget will be available
Science/ Math's Park	02	A Science/Eco Park is proposed near the PPI 's quarters. Maths garden is maintained.	
Admin Office	01	Maintained	
Canteen	01	-	-
Boys Toilets	20	-	-
Girls Toilets	20	-	-
Bathrooms	02	6 More bathrooms will be developed	Will proceed when budget will be available
Facilities for Divyang			
i) Ramp	02	Already constructed for both the primary and secondary blocks	Funded by KVS HQ
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Dual Desk	390	37	
Single Desk	154	26	
Teacher's Table	23	-	
Teacher's chair	NIL	-	
Almirah	46	-	
Computer Table	63	-	
Computer Chair	45	-	
Lab Table	07	-	
Lab Stools	40+31=71	-	

C. Assets (labs' equipment (Value above Rs. 15.000/-)

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
<b>Physics Lab</b>	Bell Experiment Kit	Available	-
	Five fall experiment apparatus kit	Not Available	-
	Linear Air Track with Timer	Not Available	-
	Law of motion Kit	Available	-
	Interactive board with internet connection	Available	
<b>Bio Lab</b>	Electrical Microscope.	Available	Wooden Cabinets for Display of Models.
	Digital Zoom Stereo Microscope	Available	-
	Microscope Proscope	Available	-
	LCD Projector	Available	-
	Roof Mount Kit of Above	Available	-
<b>Chemistry Lab</b>	-	Available all equipment's required	Repairing of Almirah
<b>Primary Resource Room</b>		Projector, Visualiser Smart TV, Smart TV, Coolers-2 Computers-2, Carpet	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Air Conditioner	14	5 Need to be repaired	1 Burnt
Stabilizer	11	-	
Computers	48	-	63 PC Condemned
Laser Printer	0	-	06 for Condemnation
LCD Projector	28	-	
Photocopier Machine	02	-	03 condemned
Visual Presenter	12	07 need to condemned	
Interactive Board	04	-	
Apple i-Pad & TV	15	-	
Roof Mounting Kit	28	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8		
2	Almirah	16		
3	Bookshelves	1		
4	Books in Hindi	2906		
5	Books in English	2716		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	-	-
2	Synthesizer (Key Board)	-	-	-
3	Tabla	2	-	-
4	Dholak	1	-	-
5	Congo	1	1	-
6	Flute	1	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	2	-	-
10	Dufflee	-	-	-
11	Miracus	1	-	-
12	Marching Triangle	-	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other	-	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Digital Camera Electric Motors Submersible Pump Speaker Box Amplifiers	02 01 + 02 (RO) 04 02 02	01 More Amplifier will be installed	
<b>Art &amp; Culture</b>	-	-	-	-
<b>Sports</b>	Weighing Machine TT table/Vollybal Pole/Handball Pole Synthetic Kabaddi Met	1 1 1 set	-	-
<b>Gardening</b>	Brush cutters Manual Grass cutter machine	2 1	-	-
<b>Any other department</b>	-	-	-	-

H. Assets (SUPW)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Water Cooler</b>	05	-	
<b>Room Air Cooler</b>	-	-	-
<b>AquaGuard Water Purifier</b>	04	-	-
<b>Air Conditioner</b>	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	1	-	
<b>Wheel Chair</b>	0	One needs to be purchased	Earlier 1 is broken
<b>Almirah for Medicine</b>	1	-	
<b>Stethoscope</b>	1	-	
<b>Sphygmomanometer</b>	1	To be procured	
<b>Glucometer</b>	1	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	-	-

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	28	YES	All Labs and Campus	NA	NIL
Fire Alarm	NIL	NA	NA	All Laboratory	08
CCTV	36	Yes	Corridors/ Play Ground/ Cycle Stand/Assembly Ground/Main Gate	Near Labs in Secondary and in MP HALL	5
Public Announcement System	Complete System	YES	All Class Room	Not Working	-
Walkie Talkie System	NO	-	-	Required for Security guard	2

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	05 Water Cooler with 04 RO	-	-
Emergency Lighting System	Inverter	-	-
First Aid Kits	YES	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Centralized P.A	Need to be repaired	-
Water Tanks	YES	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	Damaged at 3 places, Repair estimate through CPWD in process at HQ	-
Exit/Entrance Gate	YES	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
04	03	-	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff	Second mock drill to be conducted
B. Basic First Aid/ First Responder Skills	20	
C. Safety Training	24 + 25	Class monitors trained Inventory monitors to be

trained		
D. Use of Fire Extinguisher	40	Training to be conducted with the help of Fire department
E. How to turn off electricity, water and gas	30+20	-
F. Psychological First Aid	Counsellor	-
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	In process	
2	Certificate of safety of school building	29.04.2024	25.04.2025
3	Certificate of Potable Water	22.04.2024	21.04.2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members	Contact Details
	Child Rights Protection Cell	Smt. Charu 9717776541	1.Sh. Sandeep Kr. 2.Smt. Sapna 3.Smt. Poonam 4.Smt. Deepika	1. 9728544109 2. 8059407861 3. 8901401082 4. 8607593150
	Evacuation Team	Mr. Mukesh Kumar PET, 8307549835	1.Class Trs. Of each Class 2.Smt. Sapna 3. Mr. Poonam	1. 8307549835 2. 8059407861 3. 8901401082
	Search & Rescue Team	Mr. Mukesh Kumar PET, 8901028073	1.Mr.Parveen	1.9466854550
	First Aid & Medical Team	Nurse	1.Mrs. Poonam, PRT 2. Mr. Mukesh Kumar	1. 9416731615 2. 8901028073
	Transport Safety Team	Mr. Amardeep	1.Mr. Mukesh Kumar 2.Mr. Parveen 3.Mr. Rajesh	1 9416845546 2.9466854550 3.8168305320
	Team for students with special needs (Divyang)	Nurse	1.Mrs. Poonam, PRT 2. Mr. Mukesh Kumar	1. 9416731615 2. 8901028073
	Internal Complaint Committee (ICC)	Mr. Krishan, PGT Hindi 8929010050	1.Mrs. Sapna 2. Mrs. Poonam, PRT	1.8059407861 2. 9416731615
	Grievance Redressal Committee	Mr. Krishan, PGT Hindi 8929010050	1. Mr. Chand Singh 2. Mr. Parveen	1 9416731615 2 9466854550

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
<b>XII (Sc.)</b>	50	52	100	100	-	72	Remedial Classes, Counselling, PTM, Slip Test for slow learners. All the instructions will be followed of RO/HQ/CBSE	
<b>XII (Comm.)</b>	36	27	97.23	100	-	52		
<b>XII (Hum.)</b>	-	-	-	-	-	-		
<b>X</b>	109	93	97.2	100	53.51	62	Remedial Classes, Counselling, PTM, Slip Test for slow learners. All the instructions will be followed of RO/HQ/CBSE	
<b>XI (Sc.)</b>	71	54	76.05	100	52.3	65		
<b>XI (Comm.)</b>	37	28	75.67	100	48.7	65		
<b>XI (Hum.)</b>	-	-	-	-	-	-		
<b>IX</b>	108	100	92.59	100	61.73	65		

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organized at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/seminars in concerned subjects</b>	Enrichment through subject committee meetings, demonstration lesson by one teacher with e-content in the month end meeting	Enabling the new recruits and the contractual staffs.  Improving the effectiveness of class room interaction through ICT	90% skill enhancement in case of target staff  Added to ICT infrastructure	
<b>Communication Skills</b>	A workshop on improvement in communication skills in English language, Extension lecture by an outside expert on Spoken English  Word of the Day is displayed in the morning assembly	New word power	Improvement in Communication skills  Formal and informal English	Teacher's participation
<b>Life Skills</b>	Weekly programme by all clubs and Awakened citizen programme, Work experience sessions	Hands on experiences and channelizing the energy of children in a creative direction.	Improvement in discipline among students.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop (Webinar ) for Primary and Upper Primary teachers for designing of assessments and TLMs	Preparation for question bank, Quiz	Improvement in classroom interaction and achievement of expected learning outcomes.	
<b>Workshop for capacity building (Under DIKSHA PORTAL)</b>	Online workshop	Online workshop	Online workshop	
<b>Workshop on INCLUSIVE</b>	Online workshop	Online workshop	Online workshop	



<b>EDUCATION using Inclusion App on mobile</b>				
<b>Workshop by teachers</b>	POCSO RTE 18 B NCPCR	Ms. Ritu Ms. Sapna Ms. Mamta Mr. Jitender	1 hour each	

B-1 Workshop for capacity building-

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Peer assessments Of Primary classes on random basis.	Primary Teachers	All subjects	Improvements in language skills and basic numeracy	Ensuring better learning outcomes through peers observation (Senior PGTs to observe and share feedback).

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

पी एम श्री केन्द्रीय विद्यालय रोहतक

पाठ्य सहगामी क्रिया-कलाप : प्रतियोगिताएं और गतिविधियां (सत्र 2024-25)

प्रत्येक शनिवार को सी.सी.ए. कालांश में मनोरंजक एवं शिक्षाप्रद तरीके से गतिविधि का नियमन व आयोजन अपेक्षित है। इन क्रिया-कलापों में अधिकतम विद्यार्थियों की प्रतिभागिता सुनिश्चित की जाएगी तथा एक प्रतिभागी अधिकतम 3 गतिविधियों में भाग ले सकता है।

क्र.स.	प्रतियोगिताएं/ गतिविधियां	दिनांक	विशेष आयोजन/ विशेष दिवस
1	कक्षा 6 के विद्यार्थियों का स्वागत	01.04.2024	*मान प्रदान समारोह
2	सदनों की बैठक और योजना	16.04.2024	*04.04.2024 विश्व स्वास्थ्य दिवस
3	प्रकृति/पर्यावरण पर रचनात्मक कार्य	20.04.2024	*22.04.2024 विश्व धरा दिवस
4	मान प्रदान समारोह	27.04.2024	*प्रदर्शन पट सजावट
5	अंग्रेजी कविता वाचन	04.05.2024	
6	समूह गीत (group song)	22.06.2024	*05.06.2024 विश्व पर्यावरण दिवस
7	एकल नृत्य (solo dance)	29.06.2024	*21.06.2024 विश्व योग दिवस
8	संस्कृत श्लोक गायन	06.07.2024	*वन महोत्सव
9	शास्त्रीय नृत्य एकल	20.07.2024	*पोषण एवं आहार के प्रति जागरूकता
10	गणित प्रश्नोत्तरी	27.07.2024	
11	वीर गाथा आधारित नुक्कड़ नाटक	03.08.2024	*15.08.2024 स्वतंत्रता दिवस
12	अंग्रेजी एकांकी (one act play)	17.08.2024	*29.08.2024 राष्ट्रीय खेल दिवस
13	खेलो इंडिया क्रिज	24.08.2024	
14	प्रश्नोत्तरी सामान्य ज्ञान	31.08.2024	
15	हिंदी कविता वाचन	21.09.2024	*05.09.2024 शिक्षक दिवस
16	हिंदी व्याकरण प्रश्नोत्तरी	28.09.2024	*14.09.2024 हिंदी दिवस * हिंदी पखवाड़ा एवं स्वच्छता पखवाड़ा
17	फैंसी ड्रेस प्रतियोगिता	05.10.2024	*31.10.2024 राष्ट्रीय एकता दिवस
18	रंगोली व पेंटिंग	19.10.2024	
19	भारतीय त्योहारों की झलकियाँ	26.10.2024	
20	संविधान दिवस पर प्रश्नोत्तरी	11.11.2024	*11.11.2024 राष्ट्रीय शिक्षा दिवस
21	समूह नृत्य (group dance)	23.11.2024	*14.11.2024 बाल दिवस
22	वर्तनी अभ्यास (spell bee)	30.11.2024	*26.11.2024 संविधान दिवस
23	कला प्रदर्शनी	23.12.2024	*15.12.2023 केविसं स्थापना दिवस
24	भाषण प्रतियोगिता (स्वामी विवेकानंद)	20.01.2024	*26.01.2025 गणतंत्र दिवस
25	प्रतिभा प्रदर्शन (Talent show)	27.01.2024	*30.01.2025 शहीदी दिवस
26	बधाई पत्र बनाना	03.02.2024	*21.02.2024 मातृभाषा दिवस
27	हास्य नाटिका हरियाणवी	17.02.2024	*22.02.2024 चिंतन दिवस
28	विज्ञान प्रश्नोत्तरी	24.02.2024	*28.02.2024 विज्ञान दिवस

\*निम्नलिखित गतिविधियाँ केन्द्रीय विद्यालय संगठन के निर्देशानुसार संचालित की जाएंगी- ---भाषा सप्ताह, संस्कृत सप्ताह, हिंदी पखवाड़ा, स्वच्छता पखवाड़ा, सड़क सुरक्षा सप्ताह, सतर्कता जागरूकता सप्ताह, विज्ञान प्रदर्शनी, पोषण माह तथा उपसंभागीय, संभागीय एवं राष्ट्रीय स्तर की गतिविधियाँ तथा विद्यालय वार्षिकोत्सव, वार्षिक खेल दिवस व अन्य महत्वपूर्ण उत्सव।

प्राचार्या

## Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	AWATED	-	-		
<b>National Level</b>	Kabaddi, Handball, Athletics, Rope Skipping, Boxing, Swimming, Shooting	39	Morning & Evening Practice		
<b>Region Level</b>	Cricket, Kabaddi, Handball, Badminton, Boxing, Tennis, Athletics, Rope Skipping, Taekwondo	136	Morning & Evening Practice		
<b>State Level</b>	Athletics, Shooting, Boxing Boys	04	Morning & Evening Practice		
<b>Other</b>	-				

## NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	50 Girls

## School Band

Teacher Head	No. of Students Trained
	50

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	Contractual staff appointed as & when required	Completed for the session 2024-25	-	
3	Construction Works:				
	i) New works	-	-		
	ii) Maintenance & Repairs	Fire Safety	NA		

	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	White washing of building (Interior)	NA		
4	Transfer of land/execution of lease deed etc. if required.	Already transferred	-	-	
5	Annual stock verification	Done	Done	Done	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC/VEC constituted w.e.f 04/09/2022	-	-	
7	Financial Management				
	i) Budget proposals	Already Sent to RO	-	-	
	ii) Revised Estimates	Already Sent to RO	-	-	
	iii) Rectification if any	NA			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	04	July 2024	-	
(B) A G Audit Para	02	July 2024	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL		

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.3.23/30.6.2023/30.9.2023/ 20.12.2023	Once in every three months	जाँच बिन्दुओं का निधारण एवं अनुपालन
Installation of Bilingual Sign Boards	Already Installed		
Installation of Achievement Boards (Only in Hindi)	30.03.2023	-	
Installation of Incumbency Boards (Only in Hindi)	30.03.2023	-	
Availability of bilingual rubber stamps	Already Available	-	

Target in %	Achievement in %
100	100

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX/X/XI/XII	10 DAYS SPECIAL CLASSES REMEDIAL	REMEDIAL CLASSES FOR LATE BLOOMERS DURING MORNING ASSEMBLY

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
497	521
All students shall be motivated to donate books	Class teachers and librarian has been asked to do

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Programme / Campaign	Objective of Programme / Campaign	Target Area/ Population	Resources required
Swachh Bharat	Cleanliness	Near by locality, Devi Lal Park	Slogan/banner, dustbin beg and gloves

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Programme / Campaign	Target schools	Resources required
Sharing facilities with Govt. Schools	To update and enhance the professional competence of nearby govt. schools	1. Govt. Primary School Sector 14, Rohtak	Computer Lab, Library, Resource Room, CCA activities, Science Labs etc.

### C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----Govt. Primary School Sector 14, Rohtak-----

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2:-----G.S.S.S. Ritolli Rohtak-----

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3:-----G.S.S.S. Bohar Rohtak-----

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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring Schools	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Each Saturday and Special Occasions.	60	12	80	10
2	Each Saturday and Special Occasions.	50	10	70	10
3	Each Saturday and Special Occasions.	60	11	80	11

**Activities planned for the session:**

- The activities are under process w.e.f. 01 Aug onwards and the following Scholastic and Co- Scholastic areas has been agreed for the session 2023-24
- Developing Competency in Reading/Numeracy skills of children at Primary/Upper Primary Level.
- Sharing of Library, Science Labs, E-Class rooms, Resource Room Facilities etc.
- Training in use of ICT IN TEACHING/Learning  
Training in life skills/Soft Skills