

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV MOTIHARI	REGION	Type of Building A1/A/B/C/D/E
		Patna	TEMPRORARY
SCHOOL CODE	1836	AFFILIATION NO.	300036
YEAR OF ESTABLISHMENT	2003	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 26.6430N Longitude: 84.9260E		
AREA (Built up in meter square)	5000 Square meters	TOTAL AREA	
NAME OF THE PRINCIPAL	Sh. Baleshwar Ram	Landline (o)- 06252-291520 Landline (R)- Mobile- 8004925112 E-mail- kvmotihari2022@gmail.com	
DATE OF JOINING IN	PRESENT KV- 05/10/2019	PRESENT POST- 17/06/2009	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	1. Mrs. Shantla Singh TGT (Sc.), Mobile No.9939073173		
NAME OF THE CHAIRMAN	SHRI SAURABH JORWAL	Landline (o)- Landline (R)- Mobile-9473191301 E-mail-dm_motiharibih@nic.in	

B- SCHOOL DATA (as on 30th June , 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	19	23	28	29	28	-			290
GIRLS	23	12	19	27	23	-			203
TOTAL									493
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	41		10		109		130		290
GIRLS	22		3		63		115		203
TOTAL									493
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	280	10	-	-	-	-	-	-	290
GIRLS	200	3	-	-	-	-	-	-	203
TOTAL									493
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL									
MISC QUOTA	RTE	BPL	SG C	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	48	05	0	09		00	0	0	62
GIRLS	23	01	09	03		00	0	0	36
TOTAL									98

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	S C	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	-	1		1							
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	6	1	1	2	-	-	1	-	1	-	-	-	-
TGT (WE)	1	1	-	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	1	-	1	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	-	-	-	-	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	-	2	2			-	-	2	-	-	-	-
PRT (MUSIC)	1	1	-	1	-	-	-	-	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	1	1	-	-	1	-	-	-	-	-	-
JSA	1	-	1	1	-	-	1	-	-	-	-	-	-
LIBRARIAN	1	1	-	1	-	-	1	-	-	-	-	-	-
SUB STAFF	3	3	-	3	2		1	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	23	9	5	14	2	1	7	-	4	-	-	-	-

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Sh Surendra Kumar	TGT (S.St.)	Manorama Kumari	Utkaramit Madhya Vidyalaya Ekderwa Gopalganj Bihar. Bihar Govt.	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Games Coach	Male	01/04/2023

C- ACHIEVMENTS AS ON 30th JUNE 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	-	-	-	-	-	-	I ----- II ----- III -----
XII (Comm.)	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	I _____ II _____ III _____
X	49	49	48	97.96	53.88	16	I. RAUNIT KUMAR II. VAIBHAV ANAND III. ABHINAV KUMAR
EXAMINATION (Home)							
XI (Sc.)	-	-	-	-	-	-	I ----- II _____ III _____
XI (Comm.)	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-	I _____ II _____ III _____
IX	53	52	50	96.15	22		I. Raunit Kumar II. Abhinav Kumar III. Pushkar Kr. Pandey
QUALITY OF RESULTS							
S No.	CLASS	% of Students who obtained 70% and above marks (P)					
1	XI-XII	-					
2	IX- X	38					
3	VI-VIII	31					
4	III- V	84					
5	I-II	100					
TOTAL							

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 30TH JUNE 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
-	-	-		3	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	2		2		
Jawaharlal Nehru Junior Science and Maths Olympiad	1	1		1		
INSPIRE Award	3					
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	0	6	4	0	0	0
Cub & Bulbul	2	3	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Foundation Course	0	
02	Skill Development	0	
03	English	0	
04	Counselling	0	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar				
2. Rajya Puraskar	9	9		
3. Golden Arrow	6	6		
Games & Sports				
level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1. Dist. Sports Authority	4	1	Golu Kumar	
2	CULTURAL		-	-	-	-
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Kriti Kaushal (Scientific)	M.Tch.	ISRO	Scientist C	8810257177	
2						

- Number of Activities Organized (2022-23) :
➤ Number of Classes/ Sessions taken by Alumni (2022-23):
➤ Activities Planned under Alumni (2022-23):

5. AC HIEVEMENTS

- FIT INDIA QUIZ STATE Finalist (Sammi Jassi & Himanshu Kumar)
- National Children Science Congress National (Ujjwal Raj – Senior, Sammi Jassi – Junior)
- SLSMEE 2023 KVS National Selection of Sammi Jassi
- 100 Mtr. KVS National for boys Ayush Alok
- राजभाषा में 100 % पत्राचार हिंदी में |

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	0		
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	1		
Math's Lab	0		
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	1		
Yoga Room	-		
Medical Room	-		
Art Room	1		
Resource Room	-		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	1		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	03		
Girls Toilets	7		
Bathrooms	-		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	206		
Single Desk	0		
Teacher's Table	10		
Teacher's chair	10		
Almirah	12		
Computer Table	15		
Computer Chair	20		
Lab Table	3		
Lab Stools	30		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Laptop	01		Unserviceable
Desktop Computers	18		
Projector	06		
Apple iPad	0		
Visualizer	13		
Writing Board	10		
CCTV Camera with DVR	16		
Biometric	00		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04		
2	Almirah	02		
3	Bookshelves	06		
4	Books in Hindi	1086		
5	Books in English	1045		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	01 PAIR		
3	Tabla	01		

4	Dholak	01		
5	Congo	01		
6	Flute	-----		
7	Voilin	-----		
8	Mouth organ	-----		
9	Khanjari	02		
10	Dufflee	-----		
11	Miracus	01		
12	Marching Triangle	-----		
13	Marching drum	01		
14	Symbate	-----		
15	Jazz drum set	1		
16	Any other	00		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	P A System	01	No	N/A
Art & Culture				
Sports				
Gardening	Grass Cutter	01		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
MF Photocopier Machine	01	NO	N/A
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair	01	NO	
Almirah for Medicine	01	No	
Stethoscope			
Sphygmomanometer			
Glucometer			

J. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: Two times in a month.
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions: yes

S.No	Suggestion	Action Taken
1	Water Problem	NA
2	Study Problem	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Functioning			
Fire Alarm					
CC TV	16	Functioning			
Public Announcement System	2		Corridor		
Wakie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Two places		
Emergency Lighting System			
First Aid Kits	02		
Emergency Evacuation Plan	02		
Emergency Communication System	Mobile, Internet		
Water Tanks	02		
Sanitation Supplies	Good condition		
Boundary wall/ Fencing	Complete		
Exit/Entrance Gate	02		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	04 & 200	
B. Basic First Aid/ First Responder Skills	100	
C. Safety Training	06 & 80	
D. Use of Fire Extinguisher	412	
E. How to turn off electricity, water and gas	55	
F. Psychological First Aid	250	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	22.04.2022	22.04.2023
	Certificate of safety of school building	11.08.2022	30.08.2023
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Smt. Shantla Singh, TGT (Science)	1 Sh. S. Kumar TGT (S.St) 2 Dr. D. N. Mishra, PRT (Music)	7464085635 9304469130
	Evacuation Team	Sh. A. Kumar TGT(WE)	1. Sh. S. Kumar TGT (S.St) 2. Sh. A. K. Yadav TGT(AE)	7464085635 7004334155
	Search & Rescue Team	Sh. S. Kumar TGT (S.St)	1. Sh. A. K. Yadav TGT(AE) 2 Dr. D. N. Mishra, PRT (Music)	7004334155 9304469130
	First Aid & Medical Team	Smt. Shantla Singh, TGT (Science)	1. Sh. A. K. Yadav TGT(AE) 2 Dr. D. N. Mishra, PRT (Music)	7004334155 9304469130
	Transport Safety Team	Sh. Ratnesh Kumar (Librarian)	1. Sh. A. K. Yadav TGT(AE) 2 Dr. D. N. Mishra, PRT (Music)	7004334155 9304469130
	Team for students with special needs (Divyang)	Divyanshu Kumar	1.Satyam Kumar 2. Anvi Verma 3.Shrishti Raj 4. Riya Kumari 5 Samridhi	
	Internal Complaint Committee (ICC)	Smt. Shantla Singh, TGT (Science)	1 Sh. S. Kumar TGT (S.St) 2 Sh. A. Kumar TGT(WE)	7464085635 8709851104
	Grievance Redressal Committee	Sh. S. Kumar TGT (S.St)	1. Smt. Shantla Singh, TGT (Science) 2. Smt. Dipshikha Kumari, JSA	9939073173 9931435550

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								

XII (Comm.)								
XII (Hum.)								
X	49	50	97.96	100	53.88	60	Remedial classes for late bloomer	
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	53	61	98.96	100	54.55	60	Remedial classes for late bloomer	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	NEAP 2020 Workshop in every month	Last day of every moth		
Communication Skills	Spoken			
Life Skills	AEP ACP	As Per Instruction of KVS		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	New pattern of question paper	Teaching with activity based	Prepare TLM from our natural environment	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEP 2020	Sh. Ratnesh Kumar	NEP 2020 an Introduction FLN		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NA	NA

C. Expected Co-curricular & Extracurricular activities for 2023-2024

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	April -23	April -23	
Finalization of CCA schedule	April-23	April-2023	
Value Education Programme/Awakened Citizen Programme	As per date by KVS	As per date by KVS	
School Annual Day/ Sports Day	Nov-Dec 2023	Nov-Dec 2023	
Educational Excursions	March -23	Novemder-2023	
Adventure Activities			
Health Check up of Students	Aug 2023, Feb 2024	Aug 2023, Feb 2024	
National Adolescence Education Programme	As per date by KVS	As per date by KVS	
Library Week	14-11-23 to 20-11-23	14-11-23 to 20-11-23	
Science Exhibition	As per date by KVS	As per date by KVS	
Social Sc. Exhibition	As per date by KVS	As per date by KVS	
Art Exhibition	As per date by KVS	As per date by KVS	
Science Congress	As per date by KVS	As per date by KVS	
Publication of Vidyalaya Patrika	October 23	February-2024	
News Letter	August 23	February -2024	
Scout & Guides			
1. PrathamSopan Test	As per date by KVS	August 2023	
2. DwitiyaSopan Test	As per date by KVS	January-2024	
Cub & Bulbul			

1. Prathama Charan	As per date by KVS	As per date by KVS	
2. Dwitiya Charan	As per date by KVS	As per date by KVS	
3. Tritiya Charan	As per date by KVS	As per date by KVS	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	As per date by KVS	02	Coaching camp will be organised by KVS RO		
Region Level	As per date by KVS	15	Special Coaching Given by Sports Coach		
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-NA	NA	NA

School Band

Teacher Head	No. of Students Trained
-NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	February-March	March 2024		
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	Electrical, plumbing & furniture	As per Need		
	iii) Developmental work				

	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA		
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	31/03/2023	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	September 2023	September 2023		
7	Financial Management				
	i) Budget proposals	Aug 2023	Aug 2023		
	ii) Revised Estimates	Aug 2023	Aug 2023		
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	September 2023		
Installation of Bilingual Sign Boards	September 2023		
Installation of Achievement Boards (Only in Hindi)	NA		
Installation of Incumbency Boards (Only in Hindi)	NA		
Availability of bilingual rubber stamps	YES		

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	06	Next Audit Adalat	01	

(B) A G Audit Para	03	Next Audit Adalat		
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	2	EXTRA CLASS
2	IX	2	
3	X	2	

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
200	200

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Skit, play, slogan, writing, reading	To aware the people about bad effects of liquor, cigarettes, Single use plastic etc.	KV Motihari	Chart paper, card board, flash board, Drawing materials etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA

Activities planned for the session: NA

Name & Address of Mentee-2: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA