

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV No. 2, Gaya	REGION	Type of Building A1/A/B/C/D/E
		PATNA	A
SCHOOL CODE	1822	AFFILIATION NO.	300008
YEAR OF ESTABLISHMENT	1979		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 84.57:48.17921 LATITUDE : 24:45:27.47147		
AREA (BUILT UP)	4 acre	TOTAL AREA	9.97acre
NAME OF THE PRINCIPAL	Umesh Pandey	Landline (o)- 6312950545 Landline (R)- Mobile-9956026084 E-mail-umeshpandey29@gmail.com	
DATE OF JOINING IN	PRESENT KV-25-02-2019	PRESENT POST-Vice Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Nirmala Kumari, PGT (Chem)		
		Mobile No.	
NAME OF THE CHAIRMAN	Brig. D.S Basera VSM**	Landline (o)- Landline (R)- Mobile- 9988885998 E-mail- diggi_basera@yahoo.co.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	355	14	76	11	377				833
GIRLS	401	22	75	9	292				799
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	148		13		286	365			812
GIRLS	127		6		270	373			776
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	812	19							831
GIRLS	276	23							299
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2								2
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	129	95		2					226
GIRLS	121	4	29	3					157
TOTAL									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	0	0	0	0	0	0	0	0			
VP/Principal Gr.II	1	0	1								
PGT	3	4	7			4					
TGT	6	3	9	1		5					
TGT (WE)	1	0	1								
TGT (AE)	1	0	1								
TGT (P&HE)	0	0	0								
HM	0	0	0								
PRT	7	5	12			7					
PRT (MUSIC)	0	0	0								
ASO	1	0	1	1							
SSA	0	1	1								
JSA	0	1	1			1					
LIBRARIAN	1	0	1								
SUB STAFF	1	0	1			1					
Hostel Staff	0	0	0								
TOTAL	22	14	36	2		18					

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Dr. Nirmala Kumari	PGT Chem	Dr. Dinesh Kumar Dinker	MU Bodhgaya	
2	Mithlesh Kumar	TGt Math	Jyoti Kumari	State Govt. Teacher Rafiganj Bihar	
3	Dr. Anil Kumar	TGt Hin	Dr. Pinki Kumari	Asst. Professor, MM College Gopalganj	
4	Amit Kumar	TGT Math	Ekta Yadav	KV INS Mandovi Goa	
5	Angika Kusum Singh	PGT Eng	Dr. Sujeet Kumar	CUSB Gaya	
6	Preeti Rana	PRT	Dinesh Khatri	State Govt. Teacher Delhi	
7	Rahul Sharma	PRT	Nidhi Kumari	State Govt. Teacher Tekari	
8	Kumari Khushboo	JSA	Prakash Kumar	RDSO Lucknow	
9	Nisha Baranwal	PRT	Gaurav Goel	AAI Gaya	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	0	
2	NURSE	Female	03/04/2023
3	COUNSELOR	0	
4	YOGA EXPERTS	0	
5	FOOTBALL EXPERTS	0	

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	50	50	49	98%	52.50	16	Sania Nigar
XII (Comm.)	37	36	35	97.2	62.2	22	Kirti Gupta
XII (Hum.)	47	47	46	97.87	61.06	27	Suhani Arya
X	131	131	127	96.95	61.60	65	Ravishankar Kumar
(II) EXAMINATION (Home)							
XI (Sc.)	50	50	43	86	15		
XI (Comm.)	36	36	31	86.11	6		
XI (Hum.)	42	42	36	85.71	14		
IX	135	134	116	86.56	52		

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88.71	11.29	0	90.71	9.29	0	
II	78.77	21.23	0	80.77	19.23	0	
III	71.43	28.57	0	75.43	24.57	0	
IV	72.41	27.59	0	75.41	24.59	0	
V	74.02	25.98	0	75.02	24.98	0	
VI	86	55	3	96	48	0	
VII	86	61	-	96	51		
VIII	82	48	1	92	39	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	5	2	2	2	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
66	24		24		

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
	66	24		24	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05		01			
Jawaharlal Nehru Junior Science and Maths Olympiad	1					
INSPIRE Award	5					
Maths Olympiad	7					
Science Olympiad	122					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	5 (Scout) 0 Guide	08 Scout 0 guide	06 Scout 06 Guide	Result awaited	08 Scout 0 Guide	06 Scout 06 Guide
Cub & Bulbul						

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.			
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	122	6		
Math's Olympiad	153	7		
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NII	NII	NII	NII	NII
		NII	NII	NII	NII	NII
		NII	NII	NII	NII	NII
		NII	NII	NII	NII	NII
2	CULTURAL	NII	NII	NII	NII	NII
3	SCIENTIFIC	NII	NII	NII	NII	NII
4	ANY OTHER (Eg: International events)	NII	NII	NII	NII	NII

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr. Devashish yary	MBBS	Doctor	Jr Doctor		ANMCH Gaya
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36		
Smart /e-Class Rooms	17		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	1		
Computer Lab	2		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	0		
Music Room	1		
Activity Room	0		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	1		
Boys Toilets	25		
Girls Toilets	25		
Bathrooms	2		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	680		
Single Desk	130		
Teacher's Table	36		
Teacher's chair	40		
Almirah			

Computer Table	32		
Computer Chair	1		
Lab Table	1		
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes		
Biotech. Laboratory			
Chemistry Laboratory	Yes		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	6		
2. Projector (LCD)	13		
3. Computer	71		
4. Visual Presenter	2		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		
2	Almirah	1		
3	Bookshelves	14		
4	Books in Hindi	6104		
5	Books in English	5957		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	3	1	
4	Dholak	2	2	
5	Congo	2	1	
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari	9		
10	Dufflee			

11	Miracus	1	1	
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Jazz drum set	1		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:

3. Whether the record is being maintained regarding suggestion:

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Computer Lab, CMP, Phy Lab, Staff room Corridor, Reception Area, Bio lab, Chem Lab, WE room		
Fire Alarm	0				
CC TV					
Public Announcement System	2				
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	7	1	
Emergency Lighting System	2		
First Aid Kits	1		
Emergency Evacuation Plan	6		
Emergency Communication System			
Water Tanks	6		
Sanitation Supplies			
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1602	
B. Basic First Aid/ First Responder Skills	4	

C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	SK Pandey	SK Pandey	PGT His	7355984454
	T Sultana		TGT Eng	7464079261
Evacuation Team	Mrs. A.K Singh	Mrs. A.K Singh	PGT Eng	8210635338
	Mr. Rajesh Pandey		TGT WE	8115616516
Search & Rescue Team	Mr. S.K Pandey	Mr. S.K Pandey	PGT His	7355984454
	Mr. Rahul Sharma		PRT	8294744299
First Aid & Medical Team	Smt.Punita Kumari	Smt.Punita Kumari		9953064236
	Smt. Punam Singh			9334949617
Transport Safety Team	Sandeep Kumar	Sandeep Kumar		8507349960
Team for Students with Special Needs (Divyang)	T Sultana		TGT Eng	7464079261
	Dr. Anil Kumar			9570966815
Internal Complaint Committee	Dr Nirmala Kumari	Dr Nirmala Kumari		8789173364
Grievance Redressal Committee	Virendra Kumar			9816169934

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	50	42	98	100	52.5	59	Extra classes & Practice of CBSE Sample paper	
XII (Comm.)	37	31	97.2	100	62.22	66	Extra classes & Practice of CBSE Sample paper	
XII (Hum.)	47	34	97.87	100	61.6	65	Extra classes & Practice of CBSE Sample paper	
X	131	119	96.95	100	61.60	66	Extra classes & Practice of CBSE Sample paper	
XI (Sc.)	50	45	86	100				
XI (Comm.)	36	39	86.1	100				
XI (Hum.)	42	42	85.71	100				
IX	135	149	86.56	100				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	NEP 2020	Every teacher must be practical about NEP	Better Performance	Satisfactory
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Competency focus assessment	Every teacher must be practical about Competency focus assessment	All teachers are working on it.	Satisfactory
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
POCSO & POSH	S.K Pandey	Rule Regulation	Working women & Girls concern	Prepare a group of teachers
NCF 2022	Virendra Kumar	Curriculum Framework	Teaching Learning Process	Debate & discussion
CBA	Sandeep Kumar	Assessment	Evaluation & assessment of students performance	Focus on Late bloomer & bright learners

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	17-07-2023		
Finalization of CCA schedule	01-04-2023	05-04-2023	
Value Education Programme/Awakened Citizen Programme	Regular in each month		
School Annual Day/ Sports Day	30-11-2023		
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme	Last Friday of every month		
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	First week of August		
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	Football	16			
	Athletic, Badminton	8			
Region Level	Kho-Kho	11			
	Athletic	31			
	Badminton	8			
	Skating	1			
	Football	16			

State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	100

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	NIL
2	Selection of staff for contractual appointments.	Selection has been done in Mar 2023	24/03/2023	24/03/2023	
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	Special repair & Maintenance of staff quarter	July 2023	July 2023	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Completed	Completed	Completed	
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	Proposed Aug 2023	Proposed Aug 2023	Proposed Aug 2023	Proposed Aug 2023
	ii) Revised Estimates	-----do-----	-----do-----	-----do-----	
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	6	Reply has already been sent to RO Patna for settlement	Awaited	
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X, XI, XII	1	CLASSES DURING ASSEMBLY(ZERO PERIOD)

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhta Abhiyan	Cleanliness	Near OTA Paharpur	Banner, Handwash

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Swachhta Abhiyan	67	7	Prposed in upcoming month	

Activities planned for the session:
Nil

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....