

PART – A

KV BANGANA (HP) - VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BANGANA(HP)	REGION	Type of BuildingA1/A/B/C/D/E
		GURGAON	TEMPORARY
SCHOOL CODE	44834	AFFILIATION NO.	600023
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE IS : 31.6345179N & LONGITUDE : 76.3407541E		
AREA (BUILT UP)	NA	TOTAL AREA	8 ACRES APPROX. (3.24.02 HECT)
NAME OF THE PRINCIPAL	MR. GIRISH CHAND PRINCIPAL	Landline (o)- 01975-292729	
		Landline (R)-	
		Mobile- 8629067855	
		E-mail- KVBANGANAHP@GMAIL.COM	
DATE OF JOINING IN	PRESENT KV- 14.08.2023	PRESENT POST-18/10/2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. KIRPAL SINGH PGT CS		
	Mobile No. 8219472518		
NAME OF THE CHAIRMAN	SH. JATIN LAL, DEPUTY COMMISSIONER UNA (HP)	Landline (o)- 01975-225800	
		Landline (R)- 01975-225800	
		Mobile-	
		E-mail- dc-una-hp@nic.in	

B- SCHOOL DATA (as on 31 March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	54	5	40	2	105	0			206
GIRLS	60	15	30	2	85	0			192
TOTAL									398
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	39		7		12	148		206	
GIRLS	50		11		15	116		192	
TOTAL									398
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	206	0	0	0	0	0	0	0	206
GIRLS	191	1	0	0	0	0	0	0	192
TOTAL									398
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	30	4	0	1	0	0	0		35
GIRLS	30	5	6	7	0	0	0		48
TOTAL									83

(II) STAFF POSITION AS ON (as on 31 March, 2024)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1				
VP/Principal Gr.II	0	0	0	0	0	0	0	0				
PGT	6	1	7	5	1	0	0	1				
TGT	2	2	4	0	0	1	0	3				
TGT (WE)	1	0	1	0	0	1	0	0				
TGT (AE)	1	0	1	0	0	0	0	1				
TGT (P&HE)	1	0	1	0	0	0	0	1				
HM	0	0	0	0	0	0	0	0				
PRT	3	3	6	1	0	1	0	3				
PRT (MUSIC)	0	1	1	0	1	0	0	0				
ASO	0	0	0	0	0	0	0	0				
SSA	1	0	1	1	0	0	0	0				
JSA	1	0	1	0	0	0	0	1				
LIBRARIAN	0	1	1	0	0	0	0	1			1	
SUB STAFF	0	0	0	0	0	0	0	0				
Hostel Staff	0	0	0	0	0	0	0	0				
TOTAL	16	8	24	7	2	3	0	12				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Sh. Arvind Kumar	PGT(Physics)	SMT. SUSHMA DEVI	DIET HAMIRPUR , H.P
2	Sh. Harbhajan Lal	PGT(Biology)	Smt. Nisha Rana	HP EDUCATION DEPARTMENT & GMSSS Pragpur, Tehsil Dehra Distt.Kangra, H.P
3	Mr. Amit Sharma	PRT	SMT.CHITRA	KV Hamirpur,H.P

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	01.04.2024
2	Counsellor	NA	Not Appointed
3	Yoga Instructor	M	01.04.2024

C- ACHIEVMENTS AS ON 31st March , 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	21	21	21	100	64.52	14	First Position - SUSHANT VOHRA (88.4%) Second Position - TANUJ KUMAR & KANAN SHARMA (84.8%) Third Position - SWATI (84.2%)
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	36	36	36	100	66.32	20	First Position -YASHIKA THAKUR (91.6%) Second Position - SAI NAMAN (89.8%) Third Position -ARNAV THAKUR (88.8%)
(II) EXAMINATION (Home)							
XI (Sc.)	21	21	21	100	-	10	First Position - SPARSH CHAUHAN (88.8%) Second Position -AKSHITA (85 %) Third Position -ARYAN RAJIAL (80.8%)
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	39	39	35	89.74	-	14	First Position - UDAY JANAYA (96%) Second Position -SURYANSH THAKUR (93.8%) Third Position -TANEESHTHA(83.8%)

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100.00	0.00	0.00	100%	0%	0	
II	100.00	0.00	0.00	100%	0%	0	
III	56.41	43.59	0.00	100%	0%	0	
IV	90.24	9.76	0.00	100%	0%	0	
V	85.37	14.63	0.00	100%	0%	0	
VI	66.67	25.64	7.69	80%	20%	0	
VII	65.79	28.95	5.26	80%	20%	0	
VIII	77.27	20.45	2.27	85%	15%	0	

(L 1- 70% and above Grade, L 2 – 45% - 69%, L 3- 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	3	NA	NA	0	NA
Targets	3	4	0	0	1	0

D- (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31 AUGUST 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI	Regional level	National Level	SGFI/Associations/Federation (Open)
22	14	2	22	12	-
NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
8 Events	3	0	8	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	7	0	0	0	0	0
INSPIRE Award	5	0	0	2	0	0
Maths Olympiad	15	0	0	0	0	0
Science Olympiad	1	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar / Chaturth Charan	TritiyaSopan / Tritiya Charan
Scout & Guides	0	04	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Drawing and Painting	NA	NA
2	Art & Craft	NA	NA
3	Visit to Scientific labs(CSIR)	NA	NA

Activities	Level (Cluster/ Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participatio n
Science Olympiad	0	0	0	
Math's Olympiad	15	0	0	
Cyber Olympiad	0	0	0	
Green Olympiad	0	0	0	
IGBC Green Building Contest	0	0	0	
National Sc. Congress	6	0	0	
Sc. Exhibition	7	0	0	
National Social Sc. Exh.	0	0	0	
Youth Parliament	32	0	0	
Swachh Bharat Abhiyan	25	0	0	
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	
2. Rajya Puraskar	4	4	UDAY, SAHIL, VIVEK, ANIRUDH	
3. Golden Arrow	0	0	0	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	2	KHO-KHO	0	
National Level	14	Atheletics, Badminton	14	
Regional Level	22	Atheletics, Badminton, Kho-Kho	22	
State Level	0	0	0	
Other	0	0	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State Govt.	2	0	0	
2	CULTURAL	0	0	0	0	
3	SCIENTIFIC	0	0	0	0	
4	ANY OTHER (Eg: International events)	0	0	0	0	

(iii) ALUMNI:

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ARPAN RANA	-	-	-		PURSUING MBBS
2	NAZVEEN	-	-	-		PURSUING MBBS
3	REEYA JASWAL	-	-	-		PURSUING MBBS
4	RAMASHISH NAMAN	-	-	-		PURSUING MBBS
5	HARSH DHIMAN	-	-	-		QUALIFIED JEE &

- Number of Activities Organized (2023-24) : NA
- Number of Classes/ Sessions taken by Alumni (2023-24): NA
- Activities Planned under Alumni (2024-25): NA

Achievement of Vidyalaya:
Vidyalaya has performed well in academics as well as in Co-curricular activities. Two students secured first position in H.P. state in Fit India Quiz. Two students have been selected for SGFI (U-14 KHO-KHO Girls)

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	0	0
Smart /e-Class Rooms	3	2	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	2	0	0
Math's Lab	0	0	0
Language Lab	0	0	0
Work Experience Workshop	0	0	0
Yoga Room	0	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Boys Toilets	4	0	0
Girls Toilets	4	0	0
Bathrooms	2	0	0
Facilities for Divyang		0	0
i) Ramp	01	0	0
ii) Toilet	01	0	0
iii) Wheel Chair	01	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	209	30	
Single Desk	0	0	
Teacher's Table	21	0	
Teacher's chair	45	0	
Almirah	14	0	
Computer Table	23	0	
Computer Chair	0	0	
Lab Table	07	0	
Lab Stools	60	0	

C. Assets (labs equipment (Value above Rs. 15000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	NA	Yes, equipments provided by KVS	NA
Chemistry	NA		NA
Biology	NA		NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement	Remark
Desktop Computers	49	0	
Interactive Board (Purchased through GEM Portal)	3	2	01 Primary 02 Secondary
LED TV	2	0	1 in primary, 1 is used for CCTV

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition / Repair	Remark
1	Table	6	0	Constraint of space (Temp site)
2	Almirah	1	0	-do-
3	Bookshelves	7	1	-do-
4	Books in Hindi	963	40	-do-
5	Books in English	1072	30	-do-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	1	
2	Synthesizer (Key Board)	2	1	
3	Tabla	1	0	
4	Dholak	1	1	
5	Congo	3	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	4	0	
10	Dufflee	1	0	
11	Miracus	3	0	
12	Marching Triangle	0	0	
13	Marching drum	2	1	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Digital Camera	1	0	0
	Speaker Box	4		
	Amplifiers	2		
	Amplifier with inbuilt Speaker	2		
	Room Heater	4		
Art & Culture	0	0	0	0
Sports	0	0	0	0
Gardening	0	0	0	0
Any other department	0	0	0	0

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PRINTERS	5	-	
MICROTEK INVERTER	2	-	
EPABX SYSTEM	1	-	
Photostat Machine	3	2	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot/Stretchers	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	0	0	
Oximeter	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes, Suggestion taken in PTM
3. Whether the record is being maintained regarding suggestion: Yes, meetings with parents
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	Extra Classes for Class-X & XII	Implemented as per the need of students and parents.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	Yes	Labs & Corridors	0	0
Fire Alarm	0	0	0	0	0
CCTV	16	Yes	Entrance, Staff Room, Computer Lab, Outside Class XI and XII	0	0
Public Announcement System	0	0	0	All classrooms	1
Walkie Talkie System	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes		
Emergency Lighting System	Yes(Inverter)		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	No		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	340	
B. Basic First Aid/ First Responder Skills	50	
C. Safety Training	50	
D. Use of Fire Extinguisher	340	
E. How to turn off electricity, water and gas	340	
F. Psychological First Aid	50	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	30-01-2023	30-01-2025
	Certificate of safety of school building	10-05-2022	31-03-2023
	Certificate of Potable Water	28.05.2021 (IPH Deptt)	Permanent

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Sachin Kumar PGT(Maths)	1 Ms. Vineet Devi, TGT Maths 2 Mr. Amit Sharma,PRT	9456478436
2	Evacuation Team	Mr. Manoj Kumar TGT WE	1 Mr. Nitin Verma TGT AE) 2 Mr. Manoj Kumar, TGT SST	9466854550
3	Search & Rescue Team	Mr. Manoj Kumar TGT WE	1 Mr. Nitin Verma TGT AE) 2 Mr. Manoj Kumar, TGT SST	9466854550
4	First Aid & Medical Team	Mr. Harbhajan Lal, PGT(BIO)	1 Nurse 2. Ms. Ritu	9805547123
5	Transport Safety Team	Mr. Vikesh, TGT(P&HE) Mr. Vijender Kumar ,PRT	S. Guard	9418354064
6	Team for students with special needs (Divyang)	Mr. Vikesh, TGT(P&HE)	1 Ms. Neha 2 Conservancy Staff	9418354064
7	Internal Complaint Committee (ICC)	Mrs.Sushma, PGT Eng	Ms.Akanksha Mahajan,PRT	7018399592
8	Grievance Redressal Committee	Mr. Kirpal Singh, PGT (CS)	1 Mr. Arvind Kumar, PGT(Phy) 2 Mrs.Sushma, PGT Eng	8219472518

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for **2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	21	21	100	100	64.52	75	Remedial Classes, HOTS., Regular Practice	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	36	31	100	100	66.32	70	Remedial Classes, HOTS., Regular Practice	
XI (Sc.)	21	28	100	100	-	-	Remedial Classes, HOTS., Regular Practice	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	39	44	89.74	100	-	-	Remedial Classes, HOTS., Regular Practice	

2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	For professional and content enrichment of teaching staff Model teaching, Micro teaching activity will be conducted on last working day of the month for half an hour on rotation.	Teacher will learn while sharing teaching methodology and proper use of ICT in teaching.	All teaching staff will be professionally grow and will be empowered to use ICT in the class in an effective way.	
Communication Skills	The counselor will be asked to the conduct a workshop of the staff while using ICT.	Teacher will be more confident.	The teacher will learn the importance of communication skills and will be confident professional as a teacher.	
Life Skills	The counselor will be asked to the conduct a workshop of the staff while using ICT.	Teacher will be more confident.	The teacher will learn various life skills and will use in their professional life as a teacher.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To organize workshops for primary teachers on every Saturday as a routine feature.	Teacher will learn from each other involving art teacher, Computer Teacher and WE Teacher.	Teacher will use at least two teaching aids per class per subject in a week.	
Any other training/workshops	POCSO, POSH,RTE, NCF	Teacher will be more confident & vigilant	All teaching staff will be professionally grow.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEP-2020	MR. AMIT SHARMA	FLN	JADUI PITARA	PLAY BASED METHOD

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities		Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)	
Investiture ceremony		August 2024	13.08.2024		
Finalization of CCA schedule		31.03.2024	31.03.2024		
Value Education Programme/ Awakened Citizen Programme		As per Schedule			
School Annual Day		May 2024	08.05.2024		
Sports Day		January 2025			
Educational Excursions		December 2024			
Adventure Activities		December 2024			
Health Check up of Students		August 2024			
National Adolescence Education Programme		As per Schedule			
Library Week		October/November		As per schedule of RO	
Science Exhibition		Sept/Oct 2024			
Social Sc. Exhibition		November 2024			
Art Exhibition		July 2024	31.07.2024		
Science Congress		October 2024			
Publication of Vidyalaya Patrika		October 2024			
News Letter		Quarterly			
Scout & Guides					
1. Pratham Sopan Test		As per Schedule		As per schedule of RO	
2. Dwitiya Sopan Test		As per Schedule		As per schedule of RO	
Cub & Bulbul					
1. Prathama Charan		As per Schedule			
2. Dwitiya Charan		November			
3. Tritiya Charan		As per Schedule		As per schedule of RO	
Any Other : BIS club Meeting		September 2024	11.09.2024		
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KHO KHO	2	COACHING	0	
National Level	Badminton & Athletics	14	Coaching Camp, Regular Practice	14	
Region Level	Kho-Kho, Badminton, Athletics	22	Coaching Camp, Regular Practice	22	
State Level	0	0	Coaching Camp, Regular Practice	0	
Other					
NCC					
Wing (Army/Navy/ Airforce)		No. of Troops	No of Students		
Army		-	-		
School Band					
Teacher Head		No. of Students Trained			
Ms. Sarswati, PRT (Music)		66			

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	XI COMMERCE	November/ December 2024	-	
2	Selection of staff for contractual appointments.	March 2024	March 2024	March 2024	
3	Construction Works:	NA	NA	NA	
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	Done	NA	NA	
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	Done	NA	NA	Liaison with Building Owner
4	Transfer of land/execution of lease deed etc. if required.	Done			
5	Annual stock verification	March	31.03.2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	March, September & January 2024	August	28.08.2024	
7	Financial Management				
	i) Budget proposals	April 2024	April 2024		
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	As per schedule of audit Adalat		
(B) A G Audit Para	NA	NA	NA	NA

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	All participants of various classes (S&g, Sports Meet)	3	Extra classes during lite periods

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Road Safety, Drug abuse. Awareness programs	Public awareness.	General Public	Vidyalaya Level

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Mathematic Aptitude test	To inculcate the habit of solving application problems from the syllabus.	Neighborhood Govt. School & Cluster KVS.	Fund for prizes & stationary.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: KV BANGANA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Objective type mathematics aptitude test for classes VI-VIII				

Activities planned for the session:

To continue the Objective type mathematics aptitude test for classes VI-VIII for neighborhood schools and cluster KVs.

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :