

**ANNEXURE - 1**  
**PART – A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE  
**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	Kendriya Vidyalaya CRPF Rampur, U.P	<b>REGION</b>	<b>Type of Building</b> A1/A/B/C/D/E
		Agra	A
<b>SCHOOL CODE</b>	1390	<b>AFFILIATION NO.</b>	2100028
<b>YEAR OF ESTABLISHMENT</b>	1980	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	28 46 51. 6 N      7900 22 . 7 E		
<b>AREA (Built up in meter square)</b>	4 Acre	<b>TOTAL AREA</b>	7.5 Acre
<b>NAME OF THE PRINCIPAL</b>	Mr. Ajay Gupta	Landline (O)- 0595-2330248 Landline @- Mobile- 9868423152 Email- kvcrpfampur@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 05/04/2023	PRESENT POST-05/04/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. Pulak Saxena (PGT Hindi)		
		Mobile No.- 9412413783	
<b>NAME OF THE CHAIRMAN</b>	Mr. Subhash Chander DIG-P GC CRPF , Rampur	Landline (o)- 0595-2330970 Landline @- Mobile- 9953125997 Email- digcrpf@crpf.gov.in	

**B- SCHOOL DATA ( as on 30 Sep-2024**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>TOTAL</b>		
<b>BOYS</b>	178	12	80	34	299	0	603		
<b>GIRLS</b>	146	9	51	19	166	0	391		
<b>TOTAL</b>							994		
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>		<b>TOTAL</b>	
<b>BOYS</b>	131		5		185	282		603	
<b>GIRLS</b>	77		5		126	183		391	
<b>TOTAL</b>							994		
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	547	53	3	0	0	0	0	0	603
<b>GIRLS</b>	355	33	2	1	0	0	0	0	391
<b>TOTAL</b>							994		
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	2		0		0		0		2
<b>GIRLS</b>	2		0		0		0		2
<b>TOTAL</b>							4		
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	88	0	0	7	0	0	0		95
<b>GIRLS</b>	55	0	9	8	0	0	0		72
<b>TOTAL</b>							167		

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Ajay Gupta	Principal	Mrs. Neeraj Gupta	TGT Hindi at SBV No.2 Tilaknagar, Deptt. of Education (Delhi)	
2	Mr. Pankaj Kumar	PGT	Mrs. Ekta	Composite Vidyalaya Udharanpur Block Nawabganj Bareilly	
3	Mrs. Neelam Yadav	TGT SOST	Mr. Gajraj	TGT SKT, KV KNN Ghaziabad	
4	Mrs. Ashima	PET	Mr. Divyanshu	Norther Railway Presently posted in Delhi	
5	Mr. Harshit Kumar Gupta	PRT	Mrs. Srashti Rastogi	Revenue Lekhpal in Board of Revenue UP government Rampur	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)**

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach Football	Male	6/21/2024
2	Nurse	Female	6/21/2024
3	Special Educator	Male	8/13/2024
4	Yoga Instructor	Male	8/13/2024

**(II) STAFF POSITION**

Cadre	Staff Sanctioned	In Position		
		Male	Female	Total
Principal	1	1	0	1
VP/Princi pal Gr.II	0	0	0	0
PGT	9	5	4	9
TGT	9	2	7	9
TGT (WE)	1	1	0	1
TGT (AE)	1	0	1	1
TGT (P&HE)	1	0	1	1
HM	1	1	0	1
PRT	11	5	5	10
PRT (MUSIC)	1	0	1	1
ASO	0	0	0	0
SSA	1	1	0	1
JSA	1	1	0	1
LIBRARI AN	1	1	0	1
SUB STAFF	9	0	0	0
Hostel Staff	0	0	0	0
<b>TOTAL</b>	<b>47</b>	<b>18</b>	<b>19</b>	<b>37</b>

Gen	Category wise								
	SC	ST					OBC	Minority	Total
1									
7							2		9
4							5		9
	1								1
1									1
1									1
1									1
7							3		10
1									1
									0
	1								1
							1		1
1									1
<b>24</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>37</b>

PHYSICAL Handicapped		
OH	VH	HH
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2	0	0
0	0	0
0	0	0
1	0	0
0	0	0
0	0	0
0	0	0
<b>3</b>	<b>0</b>	<b>0</b>



Class	Learning Attainment of Students for the year 23-24 (% of Students )			Target for the year 24-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	90%	7%	3%	100%	-	-	
II	92%	5%	3%	100%	-	-	
III	75%	20%	5%	85%	15%	5%	
IV	70%	22%	8%	80%	20%	-	
V	79%	18%	3%	90%	10%	-	

## EXAMIN

Competitive Exam	AIEEE	IIT-JEE	NEET	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0
Targets	2	2	2	-	-	-

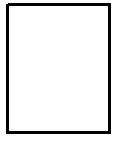
S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XII	28%
2	XI	5%
3	X	35%
4	IX	37%
5	VI-VIII	58%
6	III- V	76%
7	I-II	80%

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024**

**1. Curricular Activities**

**EXAMINATION (CBSE)**

<b>Classes</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of Position Holders</b>
<b>XII (Sc.)</b>	29	29	28	97%	54.13	10	1.Akshit Verma 91% 2.Harshita Lakheda 87.6% 3.Ankita Negi 82.6 %
<b>XII (Comm.)</b>	24	24	23	96%	49.1	5	1.Arjun Sisodia 86.2% 2.Manmendra Singh 84% 3.Prashant Singh 82%
<b>XII (Hum.)</b>	NA						
<b>X</b>	75	74	65	88%	51%	26	1.Prince Kumar 2.Siddhi Saxena 3.Riddhi Saxena 4.Kirti Chauhan
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	39	39	20	51%		1	I Shivi Saxena 73% II Aditiya Saxena 66.6% III Riddhi Tyagi 63%
<b>XI (Comm.)</b>	39	39	22	56%		3	I Nainsi 75.4% II Akshat Saxena 74.8% III Siddhi Tyagi 74.4%
<b>XI (Hum.)</b>	NA						
<b>IX</b>	83	83	71	86%		28	I Ekta Gupta 90.2 % II Dev Kumar Saini 84.2% III Simran Veri 84.2%





**CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 6/10/2024**

**SPORTS**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
Regional level	National Level	SGFI/Associations/Federation (Open)		Regional level	National Level		SGFI/Associations/Federation (Open)
19	1	going on		-	-	-	-

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER	
	NUMBER OF Achievers	SCOUT /GUIDE	Bulbul Cubs	Remark
Rajya Puraskar	17	Scout 7 Guide 10 (2023-24)		
Golden Arrow	9	-	cup-5 Bulbul-4	





**KALA UTSAV & EBSB**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
43	-	-	1(Group Dance) Story Telling-1 Solo Drama-1	Yet to be held	NA

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	4	0	0	0	0	0
<b>Rajya Stariya Bal Vaigyanik Pradarshani (RSBVP)</b>	6	1	Yet to be held	1	going on	Yet to be held
<b>INSPIRE Award</b>	5	3	0	0	0	0
<b>Maths Olympiad</b>	0	0	0	0	0	0
<b>Green Olympiad</b>	37 participants at Vidyalaya Camp	Not Conducted Further	Not Conducted Further	Not Conducted Further	Not Conducted Further	1 student got certificate of merit.



**TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Speech Competition	14	-
2	Dance Competition	12	-
3	Career Counselling	26	-
4	Gardening	23	-
5	Football	18	-
6	Career in IT	12	-
7	Business & Entrepreneurship	26	-

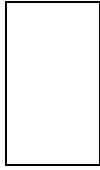
Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers
Science Olympiad	3 Appeared	NIL	NIL
Math's Olympiad	3	-	-
Cyber Olympiad	5	-	-
Green Olympiad	Online Participation	-	-
IGBC Green Building Contest			
National Sc. Congress	04 participates	NIL	
Sc. Exhibition	04 participates	NIL	
National Social Sc. Exh.	43	13	13
Youth Parliament	NIL	-	-
Swachh Bharat Abhiyan	NIL	-	-
	NIL	-	-
1. Rastrapati Puraskar	NIL	-	-
2. Rajya Puraskar	(Regional Level) 2 scouts  4 Guides	1.Aman sharma 2.Hitesh Singh  1.Sweta Tiwari 2.Sandhya Pal 3.Shristi Mahalwar	
3. Golden Arrow	6 Approved	2 Cubs 4 Bulbul	
level			
SGFI			
National Level			
Regional Level			
State Level			
Other	Pariksha Pe Charch Painting 10 Participants	Vaishnavi Singh got first Position	

**4. ACTIVITIES OUTSIDE THE KVS**

<b>S No</b>	<b>Name of Activity</b>	<b>No of Students participated</b>	<b>Position</b>	<b>Name of Agency</b>	<b>Names of Achievers</b>	<b>Remarks</b>
<b>1</b>	<b>Sports</b>	21	NIL	KV Regional	NA	NA
	<b>Cultural</b>	CRPF	I ,II, III	CRPF Rampur	Prashant XI B,Aditya Kapoor XI B,Ashish Sharma XII A	
<b>2</b>	<b>Cultural</b>	Essay Drawing Speech Debate-2 Singing Story poems Anchoring Kaliyan Karyakram Quiz-2	02       NIL	Vidya Mandir Inter College		
<b>3</b>	<b>Scientific</b>					
<b>4</b>	<b>Any Other(Eg;International Events)</b>	32 (Drawing Competition) 25 (Quiz o Ayurveda 28 (Essay Competition)	Poster Selected  I & III prize  I Prize	Group Centre CRPF Rampur	Ekta Gupta 9A Prashant Kumar Gautam 9A Ekta Gupta 9A Ekta Gupta 9A	

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## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Himanshu Verma	B.com	Business	Consultant in Social Development Noida	9958934020	
2	Gopal Singh Karayat	Graduate	Jai Bharat Maruti Limited Gurgaon	Asst. Manager	9911692692	
3	Devinder Pal Singh	Post Graduate	Sir Gangaram Hospital. Delhi	HOD in Marketting.	9358145577	
4	Devansh Saxena	BE	Instant System Noida	Software Engineer	8218391926	
5	Tanveer Ahmad	B.Sc	CRPF	Sub-Inspector	9532071300	
6	Jitendera Singh Rawat	Hotel Management	Six Senses Vana Dehradun	HOD in House keeping and Experience	7734926005	



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## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25	0	
Smart /e-Class Rooms	12	13	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	2	1	
Math's Lab	0	0	
Language Lab	0	0	
Social Science Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	0	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	0	
Admin Office	2	0	
Canteen	1	0	
Hostel	0	0	
I. Boys	0	0	
II. Girls	0	0	
Boys Toilets	12	0	
Girls Toilets	12	0	
Bathrooms		0	
Facilities for Divyang Jan	8	0	
i) Ramp		Ramp for First	
ii) Toilet	3	Floor	
	2+2	0	
iii) Wheel Chair	2	0	
Vocational Educational Lab	0	1	
Balvatika Classrooms	0	6	

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	371	50	-
Single Desk	242	0	-
Teacher's Table	37	10	-
Teacher's chair	81	50	-
Almirah	79	3	-
Computer Table	61	-	-
Computer Chair	-	-	-
Lab Table	-	-	-
Lab Stools	112	-	-

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes All equipments	NA
Chemistry Lab	Yes	Yes All equipments	NA
Biology Lab	Yes	Yes All equipments	NA
Computer Lab	02 Labs	Yes All equipments	01 computer room Proposal under PM SHRI

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	113	35	35 computers need condemnation Proposal sent to RO
E- Rooms	13	12	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3 Large Tables 2 Small Tables	Repair	-
2	Almirah	1	2	
3	Bookshelves	12 +2(small) +8 Medium	-	
4	Books in Hindi	4503	-	
5	Books in English	3057	-	









## F. Assets (Music)

S.No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		-
2	Synthesizer	1	Audio input Slot of Casio	Not Working
3	Tabla	1 set	0	-
4	Dholak	0	0	-
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	1 broken
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	1 broken
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

Department	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>	Ramp construction upto first floor	
<b>Art &amp; Culture</b>	Big Trunk for keeping flex Banners.	
<b>Sports</b>	Football Pole	
<b>Gardening</b>	1. Plants as per requirement. 2.Stands to mount flower pots at prominent places of the Vidyalaya.	
<b>Any other department</b>	(Social Science)1 Big Trunk for keeping Maps, Globe for Project work etc.	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Printer Cum Scanner	2	0	
Photo Copy Machine	1	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	0	
Wheel Chair	2	0	
Almirah for Medicine	1	1	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Installation of RO water Machine in Primary Section.	Installation completed.
2	Installation of Shoe Polish machine in Vidyalaya	not permissible
3	Steps to prevent mosquitos in classrooms.	Machine has been purchased and fogging has scheduled as per requirement.
4	Replacing broken window glasses in the classrooms.	Taken up











### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	yes	Whole Vidyalaya	SITC Fire Safety Under Process through CPWd	
Fire Alarm	NO	-		SITC Fire Safety Under Process through CPWd	
CC TV	32	yes	Whole Vidyalaya	System is very old and non-usable	
Public Announcement System	Not Installed	-	-	1 have to be install in future	Mic-2 Speaker-3 Amplifier-1 Connecting Lead
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Water cooler-3 working water Purifier-03	Water cooler-02 R O water Purifier-02	Water cooler-02 R O water Purifier-02
Emergency Lighting System	Inverter-3 Generator-1	CMP(01)	Inverter -01 Batter-02
First Aid Kits	1	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Not Installed	May be install in future(01)	Mic-2 Speaker-3 Amplifier-1 Connecting Lead
Water Tanks	4	-	-
Sanitation Supplies	From GeM		
Boundary wall/ Fencing	Covered from all sides	Covered from all sides	Covered from all sides
Exit/Entrance Gate	2	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
	4	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Students & Staff members	Nov-24
B. Basic First Aid/ First Responder Skills	All Teachers	Nov-24
C. Safety Training	All Teachers	Dec-24
D. Use of Fire Extinguisher	All Teachers	Dec-24
E. How to turn off electricity, water and gas	All Teachers	Dec-24
F. Psychological First Aid	All Teachers	Dec-24



Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	
2	Certificate of safety of school building	Yes	
3	Certificate of Potable Water	Yes	12/1/2024

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Neelam Yadav TGT S.St	Mrs. Kusum Punera TGT S.St Mr. Harshit Kumar Gupta PRT	
2	Evacuation Team	Mr. Mohd Zaheen PGT Eng	Mrs. Ashima Mr. Aditiya Kumar Gangwar	
3	Search & Rescue Team	Mr. Pankaj Kumar Gangwar PGT Maths	Mr. Bakhtiyar Hussain PGT Physics Mr. Narendra Kumar Singh	
4	First Aid & Medical Team	Mrs. Nasreen TGT AE	Mr. Arvind Sharma TGT English Mr. Gaurav Sharma PRT	
5	Transport Safety Team	Mrs. Ashima	Mr. K.K. Gupta TGT Hindi Mr. Chandra Shekhar Pandey Librarian	
6	Team for students with special needs (Divyang)	Ms. Parampara Chaturvedi	Mrs. Rushina Irum	
7	Internal Complaint Committee (ICC)	Mrs. Pulak Saxena PGT Hindi	Mrs. Nausheen Khan PGT.Com Mr. Ajay Garg PGT Comm.	
8	Grievance Redressal Committee	Mrs. Pulak Saxena PGT Hindi	Mrs. Nausheen Khan PGT.Com Mr. Ajay Garg PGT Comm.	

## IV- ACADEMIC

A. Curricular Activities								
1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24								
Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session 2023-24	Current Session 2024-25	Previous Session 2023-24	Current Session 2024-25	Previous Session 2023-24	Current Session 2024-25		
<b>XII (Sc.)</b>	29	22	96.5	100%	54.13	75	2.Extra Classes from the month of July	
<b>XII (Comm.)</b>	75	87.84	95.8	100%	50.7	75	2.Continuous writing practice .A follow up plan.	
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	-	3.Slip test after each concept.	
<b>X</b>	39	40	87.84	100%	50.7	75	4.Regular class test.	
<b>XI (Sc.)</b>	39	40	0.5128	100%	-	75	5. 5 minutes recaptulation time after each perid.	
<b>XI (Comm.)</b>	39	40	0.5641	100%	-	75	6.Rotation an counselling.	
<b>XI (Hum.)</b>	NA				-	-		
<b>IX</b>	83		86%	100%	-	60		Before Supplymentory Examination & before XI Examination

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Discussion in Subject Committee meeting and action there of.		100% Result with quality PI	
<b>Communication Skills</b>	Frequent use of interactive board . Critical Analysis about the general problem of adolescence through AEP and CCA's .		Value Education Is imparted, Enable to solve day to days problems.	
<b>Life Skills</b>	Role play. Guest Lectures			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	On each Saturday in Primary Section,,Discussion and planning in each Subject Committee			

**Any other training/workshops**

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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

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### B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

### C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Jul-24		
Finalization of CCA schedule	3/31/2024		
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	12/20/2024		
Educational Excursions	11/30/2024		
Adventure Activities			
Health Check up of Students	13-10-2024 to 6-11-2024		
National Adolescence Education Programme	In CCA Period		
Library Week	14-21,Nov2024		
Science Exhibition	As per KVS Schedule		
Rashtriya Ekta Parv (EBSB-kalautsav)	As per KVS Schedule		
Art Exhibition	3rd week of Nov		
Science Congress	Nov-24		
Publication of Vidyalaya Patrika	Jul-24		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	1/20/2025		
2. DwitiyaSopan Test	20-21Dec2024		
Cub & Bulbul			
1. PrathamaCharan	10/7/2024		
2. DwitiyaCharan	1/10/2025		
3. TritiyaCharan	10/13/2025		
Any Other			Painting Competition

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Long Jump	1		1	NA
<b>National Level</b>	kabaddi	12	Kabaddi Camp	12	NA
	Football	16		02	
	Athelatics	04		02	
<b>Region Level</b>	kabaddi	12	Ground Practice	04 Gold	NA
	Football	16		01 Silver	
	Athelatics	04		01 Bronz	
<b>State Level</b>	NIL	NA	NA	NA	NA
<b>Other</b>	NIL	NA	NA	NA	NA

No Activity yet done in 2024-25



**NCC**

	No. of Troops	No of Students
N/A	N/A	N/A

**School Band** NIL

Teacher Head	No. of Students Trained
NA	NA

**V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation/additional sections etc.	-	-		
2	Selection of staff for contractual appointments.	28 &29-02-2024	28 & 29-02-2024		
3	Construction Works:	-	-		
	i) New works	-	-		
	ii) Maintenance & Repairs	Boundary wall Fire fighting	July 2024 July 2024		
	iii) Developmental work	-	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-		
4	Transfer of land/execution of lease deed etc. if required.	-	-		
5	Annual stock verification/Condemnation	3/31/2024	4/30/2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July 2024 October -2024			
7	Financial Management				
	i) Budget proposals	Jul-24			
	ii)Revised Estimates	Jul-24			
	iii)Rectification if any	Jan-25			

## Rajbhasha Implementation

Activity	Target Date/Number	Actual Date of Completion	Remarks
Timahi Meetings	April 2024 July 2024 October 2024 January 2024	30-04-2024 27-07-2024 30-10-2024(proposed)	
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)	2		
Installation of Incumbency Boards (Only in Hindi)	2		
Availability of bilingual rubber stamps	11		

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>				
<b>(A) Internal Audit Para</b>	25	Nov-24	-	
<b>(B) A G Audit Para</b>	9	Dec-24	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VIII	As and when required as per participation of students	Respective Teachers took extra classes to cover the left out portion of participating candidates.
2	IX		
3	X		
4	XI		

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
948	956



**A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Lunch	To promote friendship & feeling of common friendship among the children.	Promote physical, social and behavioural health of students	Mats ,speaker, Banner, Poster & proper arrangement for sitting.

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School Partnership Programme	Sharing Facilities and Resources with less developed School	Primary School , Aghapur Junior School , Aghapur	Assets Available in School

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:-Junior High School Aghapur, Rampur**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit To Labs				
2	E-Classroom				
3	Sharing Of Libray				
4	Basics Of Computer				
5	Outdoor Games				

**Activities planned for the session:**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Practical performance in Physics , Chemistry & biology				
2	Lesson in E-Classroom				
3	Sharing Of Libray Resources				
4	Indoor and Outdoor Games				

