

## PART – A

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO 1 BATHINDA CANTT</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		CHANDIGARH	C
<b>SCHOOL CODE</b>	1297	<b>AFFILIATION NO.</b>	1600012
<b>YEAR OF ESTABLISHMENT</b>	1978	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LATITUDE - 30.213604 LONGITUDE - 74.984119		
<b>AREA (Built up in meter square)</b>		<b>TOTAL AREA (Built up in meter square)</b>	15 ACRES (16702 sq mtrs)
<b>NAME OF THE PRINCIPAL</b>	MISS KUMUD AHUJA	Landline (o)- 0164-2290788 Landline (R)- Mobile-8800852670 E-mail-kmdahuja@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-26-08-2023	PRESENT POST-26-08-2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Manjeet singh Vice Principal		
		Mobile No. 9815849580	
<b>NAME OF THE CHAIRMAN</b>	Brig. M.I. Khan	Landline (o)- Landline (R)- Mobile-8968510220 E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> JULY , 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
<b>BOYS</b>	372	26	11	2	241	NA	652			
<b>GIRLS</b>	334	15	11	2	200	NA	562			
<b>TOTAL</b>							1214			
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
<b>BOYS</b>	193		25		124		310		652	
<b>GIRLS</b>	218		17		116		211		562	
<b>TOTAL</b>							1214			
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTIAN		BUDDHIST	JAIN	ZOROAST RIAN	OTHER	TOTAL
<b>BOYS</b>	611	14	24	2		0	1	0	0	652
<b>GIRLS</b>	519	14	24	3		0	2	0	0	562
<b>TOTAL</b>							1214			
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPP ED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	1		0		0		0		1	
<b>GIRLS</b>	0		0		0		0		0	
<b>TOTAL</b>							1			
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF		CHAIRMA N QUOTA	MP QUOTA	HRM Quota	TOTAL	
<b>BOYS</b>	34	2	0	9		0	0	0	45	
<b>GIRLS</b>	25	0	4	8		0	0	0	37	
<b>TOTAL</b>							82			

(II)	(III) STAFF POSITION (AS ON 30/09/2022)												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	To tal	SC	ST	OBC	Minority	Others	OH	VH	HH	
<b>Principal</b>	1	0	1	1					1				
<b>VP/Principal Gr.II</b>	1	1	0	1					1				
<b>PGT</b>	11	7	4	11	1	2	3		5				
<b>TGT</b>	14	4	8	12	4	0	3		5	1			
<b>TGT (WE)</b>	1	0	1	1					1				
<b>TGT (AE)</b>	1	0	1	1			1						
<b>TGT (P&amp;HE)</b>	1	0	1	1					1				
<b>HM</b>	1	0	0	0									
<b>PRT</b>	17	3	14	17	0	1	6		10				
<b>PRT (MUSIC)</b>	1	1	0	1					1		1		

ASO	1	1	0	1			1							
SSA	1	0	0	0										
JSA	1	0	0	0										
LIBRARIAN	1	0	1	1				1						
SUB STAFF	7	3	1	4	4									
Hostel Staff	0	0	0	0										
<b>TOTAL</b>	60			52	9	3	14	0	26		1	1		

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Raju Lal Meena	PGT (CS)	Mrs. Muneshi Kumari	KV.5 Bathinda Cantt	
2.	MR. Varun Dev	PGT PHYSICS	Mrs. Pooja Kumari	KV BEG Pune	
3.	MS. Kavita	TGT - WE	Mr. Anil Kumar	Canera Bank , Elenabad	
4.	Mrs. Jyoti Miglani	TGT (Hindi)	Mr. Sunil Kumar	Education dept. Bathinda, Punjab	
5.	Mrs. Sarita Mehta	TGT (Hindi)	Mr. Ajay Kumar	PGT History (Haryana Govt.)	
6.	Mrs. Daljeet Kaur	TGT (English)	Mr. Gulbinder Singh	BSNL Fatehabad (Haryana)	
7.	Mrs. Sunita Devi	TGT (Maths)	Dr. Rajender Kumar	Yadvendra Engineering college (Punjab)	
8.	Ms. Sweta	PRT	Mr. Rakesh Soni	Employee Provident Fund	
9.	Mrs. Sunaina	PRT	Mr. Lokesh Kuamr	KV No.3 Bathinda Cantt	
10.	Ms. Jyoti Meena	PRT	Mr. Sailesh	Station Master Indian Railway , Sampla Haryana	
11.	Ms. Savita	PRT	Mr. Neeraj	AH , Hisar Agriculture Universty	
12.	Ms. Premlata	PRT	Mr. Ravinder	Kv No. 3 Bathinda Cantt	
13.	Ms. Bindu	PRT	Mr. Sonu Duhan	JE, Hisar Agriculture Universty	
14.	Mrs. Priyaka	PRT	Mr. Kapil	PWD Sirsa (HR)	
15.	Mrs. Manisha	PRT	Mr. Sonu Kumar	HSAMB- Haryana	
16.	Ms. Neeraj	PRT	Mr. Dharmendra	Librarian EMRS	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Female	01/07/2024
2.	Sports Coach	Male	10/07/2024
3.	Music Coach	Male	01/07/2024
4.	Yoga Coach	Male	01/07/2024
5.	Special Educator	Female	01/07/2024

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024****1. Curricular Activities**

<b>EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
<b>XII (Sc.)</b>	35	35	35	100	62.36	10	1. Harmanpreet Kaur 2. Khusmanpreet Kaur 3. Subham B. N.
<b>XII (Comm.)</b>	12	12	12	100	53.54	2	1. Okampreet singh 2. Aditi 3. Sumanpreet
<b>XII (Hum.)</b>	16	16	16	100	71.56	12	1. Priya Kumari 2. Juhi Bhadoriya 3. Muskan Kumari
<b>X</b>	82	82	82	100	50.67	26	1. Ritika Ahlawat 2. Saniya 3. Kumari Jaismeen
<b>XI (Sc.)</b>	39	39	33	84.62	68.16	27	1. Diya Bhandari 2. Riya 3. Daksh
<b>XI (Comm.)</b>	26	26	22	84.62	51.26	12	1. Bhupinder 2. Sachin 3. Sarvanti
<b>XI (Hum.)</b>	36	36	22	61.11	34.66	03	1. Kriti Kumari 2. Akanksha 3. Komal
<b>IX</b>	117	117	102	87.17	47.54	67	
<b>Competitive Exam</b>							
	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	NA	NIL	04	NA	NIL	NIL	
<b>Targets</b>	----	04	07	----	02	05	

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
III	96	59.75	00	100	NIL	NIL	
V	85.71	53.23	14.29	100	NIL	NIL	
VIII	71.11	41.95	4.4	100	NIL	NIL	

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31 JULY 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
78	15	-	10	-	-

**SOCIAL SCIENCE EXIHIBITION/EBSB**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
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**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	02	NIL	02	NIL	NIL
Rastriya Bal Vigyan Puruskar ( RSBVP)	5	01	01	01	01	01
INSPIRE Award	5	0	NIL	NIL	NIL	NIL
Maths Olympiad	26	NIL	NIL	1	NIL	NIL
Science Olympiad	----	-----	-----	-----	-----	-----

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	Scouts-0 Guide-0	Scouts-4 Guide-4	Scouts-4 Guide-4	NIL	Scouts-4 Guide-4	Scouts-4 Guide-4
Cub & Bulbul	Golden Arrow – 2 Girls	5	5			

## TARUNUTSAV

S. NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Extempore, Short skits, Drama, listening test, Sketching, Print Making, Composition techniques	32	

## 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Announcement made in school with SOF			
Math's Olympiad	20	nil		
Cyber Olympiad	As Per KVS			
Green Olympiad	22 Registered	Being carried out		
IGBC Green Building Contest	As Per KVS			
National Sc. Congress	6 appeared	2	Sanju Kaur Ayush Kumar	
Sc. Exhibition	5	-		
National Social Sc. Exh./ EBSB	25 participants			
Youth Parliament	-----	-----	-----	-----
Swachh Bharat Abhiyan	Being carried out			
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	0 Participants			
2. Rajya Puraskar	08 Participants			
3. Golden Arrow	0 Participant			

Games & Sports				
Level		Event	No. of students	Remarks
<b>SGFI</b>				
<b>National Level</b>		Kabaddi Basket Bal Badminton Table Tennis	15 3 1 1	National Events are going on
<b>Regional Level</b>	78	Kabaddi Basket Bal Table Tennis Badminton Gymnastic Kho- Kho Athletic Boxing Teakwondo Yoga	11 11 01 05 02 24 07 02 02 13	Gold - 5 Silver - 2 Bronze - 03
<b>State Level</b>				
<b>Other</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Poster making Competition	Central University of Punjab	05	2 <sup>nd</sup>	Prachi	
2	Bhangda World Cup Punjab Got talent	Heritage Forum	1	First	Ekamjot Singh	
3	District level Boxing Championship	Govt. of Punjab	2	Gold Medal Bronze Medal	Prabdeep Singh Vardan Lohia	
4	Online QUIZ National Space Day	Ministry of Education	85	-	-	
5.	Prahri Scholarship ( Armed forces School Students )	Pramerica Life Insurance	9	1 <sup>st</sup>	Sanju Kaur	

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S N o	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	COL.BHADAURIA		DEFENCE	COLONEL		
2.	MR. SUNIL KAPOOR		DEFENCE	DIRECTOR (CONTRACTS)		
3	Lt. Col Ankush Gupta		DEFENCE	Lt. COLONEL		
4	Pankaj Mahajan		-Renault Nissan, USA	Sr Manager		
	Dushyant Nadar		Medical	Ms. Surgen		
6.	Vishal Galhotra		Bank			
7	R. Sundaram		DEFENCE	Bridg.		
8.	Renuka Garg		DEFENCE	Group Captain		
9.	Punit Mehta		DEFENCE	Maj. Gen.		
10	Anjali Anand		Education	Senior Scientist PUSA		
11	Ravnit Mehta		DEFENCE	Bridg.		
12	Sunil		DEFENCE	Captain		

- Number of Activities Organized (2024 -2025) : Plantation Drive, Motivational Lecture
- Number of Classes/ Sessions taken by Alumni (2024-2025): 1
- Activities Planned under Alumni (2024-2025): 04

## 5. ACHIEVEMENTS

1. 02 Students Selected in NCSC KVS National.
2. 01 Students Selected in RSBVP KVS National and all India National.
3. 01 Students Selected in PPC – 2024.
4. 02 Gold medals in regional level Athletics.
5. 01 Gold medals in regional level Yoga.
6. 01 Gold medals in regional level Gymnastics.
7. 01 Gold medals in regional level Athletics
8. 01 Silver Medals each in regional level Gymnastics & Taekwondo.
9. 01 Bronze Medals each in Regional Level Basketball, Badminton & Taekwondo.



6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	PUNJABI	0	0	0	0	40	0	0

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	02, Under consideration , Rooms need to be repaire	KVS (HQ)
Smart /e-Class Rooms	20		
Physics lab	01	Under consideration ,Need to be repaire	
Chemistry lab	01	Under consideration ,Need to be repaire	
Bio lab	01	Under consideration ,Need to be repaire	
Jr. Science lab	01	Under consideration ,Need to be repaire	
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Social Science Lab	00		
Work Experience Workshop	01		
Yoga Room	0		
Medical Room	01		
Art Room	01		
Resource Room	00		
Music Room	02		
Activity Room	02		

Staff Room	02		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	02		
Garden	02		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Hostel	00		
I. Boys	00		
II. Girls	00		
Boys Toilets	24		
Girls Toilets	13		
Bathrooms	16		
Facilities for Divyang Jan			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	02		

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	270		
Single Desk	869		
Teacher's Table	25	15	
Teacher's chair	44		
Almirah	48		
Computer Table	34		

Computer Chair	-		
Lab Table	11		
Lab Stools	175		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Available	Physics Exp. kit include. linear track	Stools for sitting
		Dia, Para, Ferromagnetic	flooring
		Bell Experiments	
		Free fall Experiments	
		Linear air track	
		Laws of motions kit	
		Physics exp. Kit	
Biology Lab	Available	Biology Modern Set	Curtains fitting, Taps replacement
		Biology experiments with computer part-1	flooring
		Digital Zoom Microscope	
		Pro Scope - HR	Almirah/racks for display
Chemistry Lab	Available	Chemistry with computer	Flooring, stools, LPG Supply Unit, Mini refrigerator

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	93	35	
Interactive Board	16		Proposed to condemnation - 10
Visualizer	28		Proposed to condemnation - 10
Projector	32	05	Proposed to condemnation - 10
I-Pad	05		
UPS	15	20	
	00		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11		
2	Almirah	00		
3	Bookshelves	35		
4	Books in Hindi	8159		
5	Books in English	11695		
6	Books in Punjabi	36		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	2		
3	Tabla	2		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	1		
11	Maracas	1		
12	Marching Triangle	0		
13	Marching drum	2		
14	Jazz drum set	0	1	
15	Side Drum	2		
16	Kartal	1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	5	REPAIR AS PER REQUIREMENT	
	Wireless Amp.	1		
	Video Camera	1		
	Battery	3		
Art & Culture				
Sports	T.T. Table	01		
	Hand Ball Pole	02		
	Hockey Goal post	01		
	Iron Angle lap scorer sitting stand	0		
	Snail Climber	01		
	Tower Climber	01		
	Swing Basket set	02		
Swings	02			
Multiple Station	1			
Sea Saw	1			
Round Platform	1			
Gardening	Grass Cutting machine	02		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	02		
Wheel Chair	02		
Almirah for Medicine	02		
Stethoscope	01	01	
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Entry of parents in Cantonment area	Solved
2.		

## II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	29	Yes	Corridors and labs		
Fire Alarm	Nil				
CC TV	47	Yes	Corridors and labs	Language Lab, Primary Comp. Lab, Corridors	5
Public Announcement	2	Yes	Assembly Ground primary and		

System			secondary		
Walkie Talkie System	Nil				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	10 ROs and 01 centralized RO		
Emergency Lighting System	2 Inverters, 01 Gen set		
First Aid Kits	2		
Emergency Evacuation Plan	2		
Emergency Communication System	4		
Water Tanks	18		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	8		

(3) Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STAFF AND STUDENTS	
B. Basic First Aid/ First Responder Skills	ALL STAFF AND STUDENTS	
C. Safety Training	Yes	
D. Use of Fire Extinguisher	ALL SEC. STAFF AND STUDENTS	
E. How to turn off electricity, water and gas	ALL STAFF REGULAR AND CONTRACTUAL	
F. Psychological First Aid	Special educator and counsellor	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Under Process	
2	Certificate of safety of school building	03.06.2024	02.06.2025
3	Certificate of Potable Water	05.06.2024	05.12.2024

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Kumud Ahuja	Mr. Manjeet Singh Mr. Herbhajan Ms. Gurpreet Kaur MS. Seems Rani Ms. Kulwinder kaur School Vice caption Boys & girls	
2	Evacuation Team	Mr. Raja Ram	Ms. Manisha PHE Mr. Ramlal MS. Neha Ms. Nidhi	
3	Search & Rescue Team	Mr. Janak Raj	Ms. Nirmala Rawat Mr. Sumit	
4	First Aid & Medical Team	Mr. Dony Goyal	Ms. Jyoti Miglani Ms. Seema Ms. Suman Rani Ms. Prem Lata Ms. Harprret Kaur	
5	Transport Safety Team	Ms. Manisha PHE	Mr. Sandep Mr. Rajulal Ms. Harprret Kaur Mr. Sukhdeep	
6	Team for students with special needs (Divyang)	MS. Kumud Ahuja	Mr. Manjeet Singh Mr. Sankar MS. Sarita Ms. Amanpreet Mr. Sumit MS. Pooja	
7	Internal Complaint Committee (ICC)	MS. Kumud Ahuja	Mr. MANjeet Singh Ms. Manju Lata Ms. Seema Gupta ( Prof. R-C	
8	Grievance Redressal Committee	Ms. Kumud Ahuja	MS. Gurpreet Ms. Raj Arni Mr. Janak Raj Ms. Sunaina Ms. Kulwinder kaur	



## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	31	100	100	62.36	70	1. Revision of difficult topics 2. Class test after each topic 3. Monthly test 4. MLL for slow learners 5. Practice of sample papers 6. Extra classes during winter break.	
XII (COMM)	12	19	100	100	53.54	70		
XII (Hum.)	16	17	100	100	71.56	75		
X	82		100	100	50.67	70		
XI (Sc.)	39	27	84.62	100	68.16	75		
XI (COMM)	26	21	84.62	100	51.26	70		
XI (Hum.)	36	29	61.11	100	34.66	70		
IX	117	106	87.17	100	47.54	70		

#### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration /Meeting/ seminars in concern subjects	AS AND WHEN DECIDED BY KVS.	Content Enrichment	Content Enrichment	
Communication Skills	USE OF ENGLISH LANGUAGE LAB FROM CLASS 3 <sup>rd</sup> ONWARDS	Development of communication skills	Development of communication skills	
Life Skills				

<b>Workshop for planning the TLM/ Activity and graded assignments/ Question Bank</b>	Preparation of TLM and work sheets on last working day	ACHIEVMENT OF TLOS.	EFFECTIVE TEACHING AND LEARNING PROCESS.	
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**Any other training/workshops**

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TRAINING by ZIET	Ms. Manju Lata	Science		
TRAINING by ZIET	Ms. Gurpreet kaur	Maths (PGT)		
TRAINING by RO CHD	Ms. Raj Rani	Commerce		
TRAINING by RO CHD	MR. Varun Dev	Physics		
TRAINING by RO CHD	Mr. Janak Raj	Economics		
TRAINING by RO CHD	Mr. Ramlal Ms. Sunita	Mathematics (TGT)		
TRAINING by RO CHD	Mr. Dony Goyal	Science		

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CONTENT ENRICHMENT WORKSHOP			
CONTENT ENRICHMENT WORKSHOP			

**B-3 Teachers' Achievements**

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.07.2024	15.08.2024	
Finalization of CCA schedule	01.04.2024	31.12.2024	
Value Education Programme/ Awakened Citizen Programme	Being carried out		1 Period in each week
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme	Being carried out		
Library Week	14.11.2024	21.11.2024	
Science Exhibition	As Per KVS Schedule		
Social Sc. Exhibition/Kala Utsav			
Art Exhibition			
Science Congress	As Per KVS Schedule		
Publication of Vidyalaya Patrika			
News Letter			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

**Games & Sports**

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	15	Kabaddi Basket Bal Table Tennis Badminton	10 03 01 01		
Region Level					
State Level					
Other					

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	0	0

**School Band**

Teacher Head	No. of Students Trained
Mr. Gurlal	10

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	ALREADY ACCOMPLISHED	-----		
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Developmental work				
	III) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	---			
5	Annual stock verification/Condemnation	Completed	31 MARCH 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals	ALREADY COMPLETED			
	ii) Revised Estimates	-----			
	iii) Rectification if any	-----			

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Ist month of every quarter	30.04.24,31.07.24	
Installation of Bilingual Sign Boards	DONE	30.09.2022	
Installation of Achievement Boards (Only in Hindi)	DONE	30.09.2022	
Installation of Incumbency Boards (Only in Hindi)	DONE	30.09.2022	
Availability of bilingual rubber stamps	AVAILABLE		

### Correspondence in Hindi

Target in %	Achievement in %
92	90

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	04	31.12.2024	03	
<b>(B) A G Audit Para</b>	Nil	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	IX	35 CLASSES	EXTRA CLASSES DURING ZERO PERIOD FOR BRIDGING THE LEARNING GAPS
2	X	40 CLASSES	EXTRA CLASSES DURING ZERO PERIOD FOR BRIDGING THE LEARNING GAPS
3	XII	40 CLASSES	EXTRA CLASSES DURING ZERO PERIOD FOR BRIDGING THE LEARNING GAPS

DONATION OF BOOKS BY STUDENTS AND TEACHERS

No Of Books Donated	No Of Books Issued
600	400

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1) Nutrition week	To create Awareness for Health and Nutrition	Students and parents	-
2) Charity Week	To donate old Clothes/ shoes etc	Students	
3) Har Ghar Tiranga Abhiyan	To prepare tricolour flag at home	Parent, Students and Teachers	
4) Earth Day	Awareness about environment	Parent, Students and Teachers	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

### C. Connecting the Neighboring School under Handholding Support Scheme:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Nil				

**Activities planned for the session:**  
**CULTURAL PROGRAMME & SPORTS ACTIVITIES IN THE NEIGHBOURING SCHOOLS.**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1				15	2

