

KENDRIYA VIDYALAYA ATHMALLIK

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA ATHMALLIK**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
			TEMPORARY
SCHOOL CODE	2455	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	NA
YEAR OF ESTABLISHMENT	2025	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 20.741608 Longitude: 84.542046	UDISE No.	21159100028
AREA (Built up in meter square)	TEMORARY BUILDING	TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	KV Athmallik, Athmallik College campus, Athmallik, Dist- Angul, Odisha, 759125	**CONSTITUENCY OF THE VIDYALAYA**	SAMBALPUR
e-Mail of the Vidyalaya	kvathmallik@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	NO	**IF YES, SANCTION YEAR**	NA
NAME OF THE PRINCIPAL	Deepesh Kumar Barik (In charge Principal)	Landline (o)-06763-254020 Landline (R)- Mobile-9439535468 E-mail-deepbarik1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28.05.2025	PRESENT POST- Principal In charge	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Saroj Kumar Pradhan, PRT		
		Mobile No. 8144367115	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Abdaal M Akhtar, IAS	Landline (o)- Landline (R)- 06764-230567 Mobile-7682951155 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate, Angul, At/Po/Dist- Angul, Odisha, 759122 Contact No. 06764-230567		

1(B)(i) SCHOOL DATA (as on 31ST July, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	4	1	51	1	60	0	117		
GIRLS	2	2	48	0	35	0	85		
	TOTAL								202
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	27		15		0	53	22		117
GIRLS	14		8		0	40	23		85
	TOTAL								202
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	115	1	0	1	0	0	**0**	0	117
GIRLS	85	0	0	0	0	0	**0**	0	85
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	2		0		0	0	1		3
GIRLS	0		0		0	0	0		0
	TOTAL								3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	4	1	50	1	60	0	116
GIRLS	2	2	48	0	35	0	85
	TOTAL						201

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	27	15	0	52	22	116
GIRLS	14	8	0	40	23	85
	TOTAL					201

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	114	1	0	1	0	0	**0**	0	116
GIRLS	85	0	0	0	0	0	**0**	0	85
	TOTAL								201

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2				1	3
GIRLS	0				0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	1	5	0	0	8
GIRLS	0	0	2	0	0	2
TOTAL						10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1														
SUB STAFF	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	
2	Nurse	0	
3	Doctor	0	
4	Sports Coach	0	
5	Special Educator	0	
6	Vocational Instructor (for skill courses)	1 Music coach (Female)	01.04.2026
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	5	0	
Smart /e-Class Rooms	0	6	5 received through CSR
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab	0	0	
Geography Lab	0	0	
Computer Lab	0	0	
Maths Lab	0	0	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	0	
Yoga Room	0	0	
Medical Room	0	1	
Art Room	0	0	
Resource Room	01	0	
ATL LAB	0	0	
Music Room	01	0	
Activity Room	01	0	
Staff Room	01	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	0	1	Requested the Sponsoring agency to provide from DMF fund
Playgrounds	1	1	Requested the Sponsoring agency to develop from MP fund/ WDC fund
Garden	0	1	
Science/ Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	

Hostel	0	0	
Bathrooms: (Total)			
I. Boys	1	0	
II. Girls	1	0	
Toilets: (Total)	2	0	
I. Boys	4	0	
II. Girls	4	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	0	1	
II. Vending Machine	0	1	
Green school initiatives:			
I. Herbal Garden	0	0	
II. Kitchen Garden	0	1	
III. Medicinal Garden	0	0	
IV. Composting Pit / Vermicompost pit	0	1	
V. Swachha Vidyalaya implementation	Yes	YES	
VI. Rain water harvesting, Water treatment	No	No	
VII. Availability of solar plant, Use of LED lights	Yes, LED lights	YES	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes	YES	
ii. Special Toilet	Yes	Yes	
iii. Wheel Chair	0	1	
iv. Barrier free access	Yes	Yes	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	100	20	For Class VII
Single Desk	0	0	
Teacher's Table	8	10	Done (CSR)
Teacher's chair	15	0	Done
Almirah	2	10	Done
Computer Table	0	17	Done
Computer Chair	0	40	Done
Lab Table	0	0	
Lab Stools	0	0	

Bed for Medical Room	0	1	
Podiums	1	1	Done

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Computer lab	0	17 + 20	17 computers received, 20 will be purchased soon

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Printer	2	0	
Computer	0	17 + 20	17 computers received, 20 will be purchased soon

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	8	10	Done through CSR
2	Chairs	0	0	
3	Almirah	0	2	Done
4	Bookshelves	0	0	
5	Interactive panel	0	0	
6	Desktop Computers	0	0	
7	Books in Hindi	0	100	Done
8	Books in English	0	100	Done

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	0	1	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	0	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	0			
Art & Culture	0			
Sports	0		1 TT TABLE	Done
Gardening	0			
Scout and Guide	0			
Any other department	0			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
computer	1	0	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	YES	As per requirement	
Infrared Thermometer		00	
Medical Bed	0	1	
Wheel Chair	0	01	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: NO (it will be installed soon)
2. Whether the Suggestion Box is opened every week: NA
3. Whether the record is being maintained regarding suggestions: NA
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	05			05 in different places		
Fire Alarm	NO			No		
CCTV Camera **	NO			06		DONE
Public Announcement System	NO			No		

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Yes		
Water purifier & water coolers	1	1	done
Emergency Lighting System	1 inverter & battery	1	
First Aid Kits	1	0	
Emergency Evacuation Plan	yes	Yes	
Emergency Communication System	Yes		
Water Tanks	Yes	1	
Sanitation Supplies/ facilities for Disposal	Yes	NA	
Boundary wall/ Fencing	Yes	NA	
Exit/Entrance Gate	Yes	NA	
Display of Emergency Phone Numbers			
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	2	5
B. Basic First Aid/ First Responder Skills	2	5

C. Safety Training	2	5
D. Use of Fire Extinguisher	2	5
E. How to turn off electricity, water and gas	2	5
F. Psychological First Aid	0	0
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate	NA	
	Water and sanitation certificate	NA	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Saroj Kumar Pradhan, PRT	1. Saroj Kumar Pradhan, PRT 2. Amarjit Pradhan, PRT 3. 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Saroj Kumar Pradhan, PRT	1. Saroj Kumar Pradhan, PRT 2. Amarjit Pradhan, PRT 3. 4 5	
3.	First Aid & Medical Team	Amarjit Pradhan, PRT	1. Saroj Kumar Pradhan, PRT 2. Amarjit Pradhan, PRT 3. 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Amarjit Pradhan, PRT	1. Saroj Kumar Pradhan, PRT 2. Amarjit Pradhan, PRT 3. 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	NA	1 2 3 4	

6.	Grievance Redressal Committee	Saroj Kumar Pradhan, PRT	1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA								I_____ II_____ III_____
XII (Comm.)	NA								I_____ II_____ III_____
XII (Hum.)	NA								I_____ II_____ III_____
X	NA								I_____ II_____ III_____
	EXAMINATION (Home)								
XI (Sc.)	NA								I_____ II_____ III_____
XI (Comm.)	NA								I_____ II_____ III_____
XI (Hum.)	NA								I_____ II_____ III_____

IX	NA								I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)					Target for the year 2025- 2026 (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	NA					20	30	40	10	0	
II	NA					20	30	40	10	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 2025 - 2026 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	NA						20	20	40	10	10	0	
IV	NA						20	20	40	10	10	0	
V	NA						20	20	40	10	10	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	NA												
VII	NA												
VIII	NA												

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	NA	NA	NA	NA	NA	NA							
X	NA	NA	NA	NA	NA	NA							
XI	NA	NA	NA	NA	NA	NA							
XII	NA	NA	NA	NA	NA	NA							

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	NA
3	VI-VIII	NA
4	III- V	NA
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		NA
		NA
		NA
		NA

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	NA
CLASS 5	NA
CLASS 8	NA
	NA

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
NA						
NA						

NA						

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	NA	NA	NA	NA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NA		
No of students Selected	NA		
Target for next session	NA		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NA**		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
NA	NA	NA	NA	NA	NA

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	5		

Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	
State level	0	0	
Others (SUB-DIVISION LEVEL)	4	12	5

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	0	0
Secondary	NA	NA

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
NA	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Rashtriaya Bal Vaigyanik Puraskar	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
INSPIRE AWARD Manak	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Maths Olympiad (RMO/INMO/NMO)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
YUVIKA	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
PRAYAAS	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
VIGYAN JYOTI	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Others	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	0
	Skill Education	0

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**0 0**	**0 0**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NA		
	NA		
	NA		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Students got remarkable achievement in different inter school competitions held under sub-divisional level 79th independence day celebrations (out of 4 competitions , our students secured 2 first, 2 second and one third prize)
2. Our students also presented one group dance on the occasion of sub-divisional level 79th independence day celebrations.
3. One fun activity in the morning assembly got more than 15000 views in facebook even though our school has new facebook page.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2026-27)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	**NA**	**NA**						
XII (Comm.)	**NA**	**NA**						
XII (Hum.)	**NA**	**NA**						
X	**NA**	**NA**						
XI (Sc.)	**NA**	**NA**						
XI (Comm.)	**NA**	**NA**						
XI (Hum.)	**NA**	**NA**						
IX	**NA**	**NA**						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	In-house training	All staff should become familiar and implement in their day to day activities.	Competent staff in all aspects for the growth and development of the students and the Vidyalaya	
21st century Skills	In-house training	-do-	-do-	
Life Skills/Adolescent Education programme/Gender sensitization	In-house training	-do-	-do-	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	In-house training	-do-	-do-	
Safety, Rights and security of children/POCSO Act/RTE Act	In-house training	-do-	-do-	
Inclusive and Equitable Education	In-house training	-do-	-do-	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	In-house training	-do-	-do-	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	In-house training	-do-	-do-	
To familiarize teachers with the curriculum documents and support material brought out by CBSE		-do-	-do-	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Done at school level	-do-	-do-	
Induction program for newly recruited staff member at Vidyalaya level	Done at school level	-do-	-do-	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
NA				

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NA	
NA	
NA	

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Yes	Oct 2026	
Finalization of CCA schedule	yes	April 2026	Completed

Value Education Programme/Awakened Citizen Programme	Yes		
School Annual Day/ Sports Day	Yes	Dec 26	
Educational Excursions	Yes	Dec 26	
Adventure Activities	No		
Health Checkup of Students	Yes	Dec 26	
National Adolescence Education Programme	No		
Library Week	Yes	Dec 26	
Book Fair	No		
EBSB /KALA UTSAV	No		
Art Exhibition	No		
Bal Mela (Under NIPUN)	Yes	NOV 26	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Yes	Dec 26	
RBVP	NO		
National Children Science Congress	NO		
Publication of Vidyalaya Patrika	Yes	Mar 26	
News Letter	Yes	Dec 26	
Scout & Guide Activities:	**NA**		
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:	Yes		
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan		Dec 26	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	NA		
	NA		
	NA		

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
NA	

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	**NA**	**NA**	**NA**	**NA**
National Children Science Congress	**NA**	**NA**	**NA**	**NA**
RBVP	**NA**	**NA**	**NA**	**NA**
INSPIRE AWARD-Manak	**NA**	**NA**	**NA**	**NA**
YUVIKA	**NA**	**NA**	**NA**	**NA**
PRAYAAS	**NA**	**NA**	**NA**	**NA**
VIGYAN JYOTI	**NA**	**NA**	**NA**	**NA**
JIGYASA	**NA**	**NA**	**NA**	**NA**
EBSB	**NA**	**NA**	**NA**	**NA**
Kala Utsav	**NA**	**NA**	**NA**	**NA**
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
NA	**NA**	**NA**	**NA**	
NA	**NA**	**NA**	**NA**	
NA	**NA**	**NA**	**NA**	
NA	**NA**	**NA**	**NA**	
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
NA	NA			

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	NA		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	Maintained		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NA		
1.6	Verification of Caste Certificates	NA		
2	**Selection of staff for contractual appointments**	Done		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Proposal for constitution of first VMC sent to KVS		
4	CBSE Affiliation	NA		
5.1	Class Attendance Register and data of Fee collection	Maintained		
5.2	Students Admission & TC issue register	Maintained		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Maintained		
	ii) Development work	Maintained		
	iii) Colouring/White washing of school building and staff quarters, etc.	NA		
	iv) Proposal for additional class room	NA		
7	Transfer of land/execution of lease deed etc. if required	Being done		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	NA		

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained		
10	Financial Management			
	i) Budget proposals	Maintained		
	ii)Revised Estimates	Maintained		
	iii)Rectification if any	Maintained		
11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Quarterly		
	Installation of Bilingual Sign Boards	Done		
	Installation of Achievement Boards (Bilingual)	NA		
	Installation of Incumbency Boards (Bilingual)	NA		
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	To be done		
	Reports Sent to TOLIC/ Official Language Site	To be done		

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
70	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	0	NA		
(B) A G Audit Para	0	NA		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	0	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
NA			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	3	Effective teaching strategies	
2	ICC	0		

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	07.07.2025	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings	07.07.25, Making the parents aware about KVS and different aspects of KV	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Har Ghar Tiranga campaign		College and nearby area	Tiranga flags

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
na			

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**NA**	
Contribution in **Sponsorship activities**	**NA**	
Contribution of assets/material/equipment	**NA**	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	157	10	I	
DA (CWSN)	3	3	I & II	
MINORITIES	0	0	0	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes		
Ramp to the first floor	NA			
Wheel chair	NIL	Not required now		
Sign board	NIL	NA		
Wash rooms	Available	Yes		
Furniture	Available	Yes		
Sports facilities offered	Available	Yes		
Academic resources offered	Available	Yes		
Any other support offered	Available	Yes		

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Regular in house training	
	Parents	Regular meeting	

	Students	Regular monitoring, motivation and support to come forward	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)

21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)