



तत् त्वं पूषन् अपावृणु
केन्द्रीय विद्यालय संगठन



केन्द्रीय विद्यालय संगठन, नई दिल्ली
Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA

PLAN

INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) - (i) School Data (As On 31st March, 2024)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2024 (A TO D)

- (A) **CURRICULAR ACHIEVEMENTS**
- (B) **LEARNING ATTAINMENT OF STUDENTS & TARGET**
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage
- (C) **Quality of Result**
 - i. Examination (Competitive)
 - ii. Scholarship/Talent Search Examinations
 - iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships
- (D) **CO-CURRICULAR ACTIVITIES AS ON 31st March 2024**
 - a) Achievements in Sports
 - b) School level and cluster level participation

- c) Participation in other competitions*
 - d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
 - e) Ek Bharat Shreshtha Bharat / Kala Utsav
 - f) Science Activities and Achievements
 - g) Action Taken by the KV to Promote Scientific Temper
 - h) Bharat Scout & Guide Achievements
 - i) Tarunotsav
- (E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**
(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

- (A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**
- (B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**
- (ii) Workshop for capacity building
 - (iii) Teachers' Achievements
 - (iv) Expected Co-curricular activities for 2024-25
 - (v) Compensation of Academic Loss Program (CALP)
 - (vi) Pustakopahar
 - (vii) NCC
 - (viii)NSS
 - (ix) School Band
 - (x) Activities Planned/Target for National, Regional & Cluster Lever

Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation

12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	AAYER VARANASI	REGION	Type of Building A1/A/B/C/D/E
		VARANASI	TEMPORARY
SCHOOL CODE	74206	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	2100257

BOYS	23	1	34	4	106	0	168		
GIRLS	25	4	34	3	75	0	134		
	OTAL						306		
SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	27		7		0	89	45	168	
GIRLS	21		4		0	67	46	134	
	OTAL						306		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	167	1	0	0	0	0	0	0	168
GIRLS	134	0	0	0	0	0	0	0	134
	OTAL								306
DIVYANG/STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1		0			1	1	0	1
GIRLS	0		0			0	0	0	0
	OTAL								1

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24							
PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL
BOYS							
GIRLS							
	TOTAL						

SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS									
GIRLS									
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0		0
GIRLS			0	0	0	0	0		0
	TOTAL								0
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS									
GIRLS									
	TOTAL								

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OB C (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	0	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT		4	2	0	6	0	0	0	3	0	3	0	0	0	0
TGT (WE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		5	1	0	6	1	0	0	3	0	2	0	0	0	0
PRT (MUSIC)		1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA		1	0	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN		1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		1	0	0	1	1	0	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		18	3		21	2	0	0	12	0	7	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		NIL
2	Nurse		NIL
3	Doctor		NIL
4	Sports Coach		NIL
5	Special Educator	FEMALE	FROM SEPT 2024
6	Vocational Instructor (for skill courses)		NIL
7	Any Other	MALE	COMPUTER INSTRUCTOR

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements / Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission: IN SESSION 2024-25	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Arrange one more block for session 2024-25 Short term Plan: Beautification and plantation of Vidyalaya	Long Term plan: Up to november 2024 Short Term plan: completed up to Aug 2024	

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Art integrated learning, BALA concept. E classrooms. Experiential Learning	In session 2024-25 Two are arranged with help of KVS. Teachers are applying it in their teaching.	
4	Any other project undertaken by the vidyalaya	Construction of assembly stage.	May be Completed in Oct 2024	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NIL	
Class Rooms	10	NIL	Temporary site
Smart /e-Class Rooms	2	NIL	Temporary site
Physics lab	0	NIL	Temporary site
Chemistry lab	0	NIL	Temporary site
Bio lab	0	NIL	Temporary site
Jr. Science lab	1	NIL	Temporary site
Geography Lab	0	NIL	Temporary site
Computer Lab	1	NIL	Temporary site
Maths Lab	1	NIL	Temporary site
Digital Language Lab	0	NIL	Temporary site
Social Science Lab	0	NIL	Temporary site
Vocational Lab/Composite Lab	0	NIL	Temporary site
Yoga Room	0	NIL	Temporary site
Medical Room	0	NIL	Temporary site
Art Room	1	NIL	Temporary site
Resource Room	0	NIL	Temporary site
ATL LAB	0	NIL	Temporary site
Music Room	0	NIL	Temporary site
Activity Room	0	NIL	Temporary site
Staff Room	1	NIL	Temporary site
Conference Hall / Auditorium	0	NIL	Temporary site
Games & Sports Room	0	NIL	Temporary site
Library	1	NIL	Temporary site
Children's Park	0	NIL	Temporary site
Playgrounds	2	NIL	Temporary site
Garden	1	NIL	Temporary site
Science/ Maths Park	0	NIL	Temporary site
Admin Office	1	NIL	Temporary site
Canteen	0	NIL	Temporary site

Hostel	0	NIL	Temporary site
Bathrooms: (Total)		NIL	Temporary site
I. Boys	1	NIL	Temporary site
II. Girls	1	NIL	Temporary site
Toilets: (Total)		NIL	Temporary site
I. Boys	10	NIL	Temporary site
II. Girls	10	NIL	Temporary site
Facilities for the disposal of sanitary items:			
I. Incinerator	1	NIL	Temporary site
II. Vending Machine	1	NIL	Temporary site
Green school initiatives:		NIL	Temporary site
I. Herbal Garden	1	NIL	Temporary site
II. Kitchen Garden	0	NIL	Temporary site
III. Medicinal Garden	1	NIL	Temporary site
IV. Composting Pit / Vermicompost pit		NIL	Temporary site
V. Swachha Vidyalaya implementation	YES	NIL	Temporary site
VI. Rain water harvesting, Water treatment	00	NIL	Temporary site
VII. Availability of solar plant, Use of LED lights	0	NIL	Temporary site
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	NIL	Temporary site
ii. Special Toilet	1	NIL	Temporary site
iii. Wheel Chair	0	NIL	Temporary site
iv. Barrier free access	YES	NIL	Temporary site

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			
Bed for Medical Room			
Podiums			

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Science Lab	yes	Limited	In session 2024-25

Maths Lab	yes	Limited	In session 2024-25
	NIL		
	NIL		
	NIL		
	NIL		

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
DESK TOP	34	15	Repaired in winter break of 2024-25
PRINTER	3	1	
XEROX/ COPIER	01	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	3	NIL	
2	Chairs	10	NIL	
3	Almirah	3	NIL	
4	Bookshelves	1	NIL	
5	Interactive panel	0	NIL	
6	Desktop Computers	1	NIL	
7	Books in Hindi		NIL	
8	Books in English		NIL	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	0	PAUCITY OF VVN FUND
2	Synthesizer (Key Board)	0	1	In session 2024-25
3	Tabla	0	1	
4	Dholak	1	0	
5	Congo	0	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	1	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	5	0	

13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
ALMIRAM	2	NIL	
DESKTOP	2	NIL	
PRINTER	2	NIL	
		NIL	

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	NIL	
Infrared Thermometer	0	NIL	
Medical Bed	0	NIL	
Wheel Chair	0	NIL	
Almirah for Medicine	1	NIL	
Stethoscope	0	NIL	
Sphygmanometer	0	NIL	
Glucometer	0	NIL	
Sanitizer dispenser	0	NIL	
Pulse oximeter	1	NIL	
Stretcher	0	NIL	
Oxygen Cylinder	0	NIL	
Medical Examination Table	1	NIL	
Eye Testing Drum	0	NIL	
Others		NIL	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: No complain received through this box
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
	NIL	No complain received through this box
	NIL	No complain received through this box
	NIL	No complain received through this box

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	WORKING	PREMISES	NEW PRIMARY WING		
Fire Alarm	0					
CCTV Camera **	10	WORKING	PREMISES	NEW PRIMARY WING	WORKING	
Public Announcement System	1	WORKING	PREMISES	NEW PRIMARY WING	WORKING	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	NEAR ASSEMBLY STAGE	YES	
Water purifier & water coolers	Roof top and water cooler Near to stage	Yes	Water cooler and water purifier
Emergency Lighting System			
First Aid Kits	In B S & G room		
Emergency Evacuation Plan	In front of main		

	building		
Emergency Communication System	Asseby area		
Water Tanks	Roof top of Toilets and main building	Yes	Water tank of 250 ltre capacity
Sanitation Supplies/ facilities for Disposal	In Girls washroom		
Boundary wall/ Fencing	Arround the campus		
Exit/Entrance Gate	Close to main road		
Display of Emergency Phone Numbers	Notice board		
Display of Vidyalaya Map	School premises		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	Cleanins staff is female

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	24	We are calling NDRF for training in Dec 2024
B. Basic First Aid/ First Responder Skills	9	
C. Safety Training	25	
D. Use of Fire Extinguisher	17	We are calling Fire Deptt. for training in Dec 2024
E. How to turn off electricity, water and gas	51	
F. Psychological First Aid	3	
G. Other:		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	In process	
	Building safety certificate	In Process	
	Water and sanitation certificate	23.11.2023	22.11.2024

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)		1 2 3 4 5	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)		1 2 3 4 5	
3.	First Aid & Medical Team		1 2 3 4 5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)		1 2 3 4	
6.	Grievance Redressal Committee		1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XII (Comm.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XII (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
X	0	0	0	0	0	0	0	0	I _____ II _____ III _____
EXAMINATION (Home)									

VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)						Target for the year 2023-2024 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0	0
Target for next session	0	0	0	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship/ Examination			
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered	yes		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KH ELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
12	0	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	4	2
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	50	Done and kept by class teachers
Secondary	50	Done and kept by class teachers

e) **EBSB / KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
11	3	0	0	3	0	0	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*** (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

i) **TARUNOTSAV**

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0						
XII (Comm.)								
XII (Hum.)								
X	0	26	0	100	0	70	planned	
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	39	35	64.1	90			planned	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Completed in April 2024		
Finalization of CCA schedule	Done in April 2024		
Value Education Programme/Awakened Citizen Programme	yes		
School Annual Day/ Sports Day	Dec 2024		
Educational Excursions	Yes planned		
Adventure Activities	no		
Health Checkup of Students	Yes planned		
National Adolescence Education Programme	Going on		
Library Week	Done by librarian		
Book Fair	Mobile van of NBT was arranged		
EBSB/KALA UTSAV	Going on		
Art Exhibition	Arranged by TGT(AE)		
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Going on		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test		planned	
2. Dwitiya Sopan Test	planned		

Cub & Bulbul Activities:	planned		
1. Prathama Charan	planned		
2. Dwitiya Charan	planned		
3. Tritiya Charan	As per KVS RO Schedule		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX	ARRANGED AFTER SCHOOL HOURS AGAINST RSM & NSM	
	X	ARRANGED AFTER SCHOOL HOURS AGAINST RSM & NSM	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
315	195

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

(viii) NSS

Teacher Head	No of Students
NIL	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER
LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements / Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/ White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R)
--	----------------	--

	details of the volunteer	work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION,	6.5 %

			MANAGEMENT & GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)