

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PMSHRI KENDRIYA VIDYALAYA KARNAL**	**REGION:GURUGRAM**	**Type of Building A TYPE**

SCHOOL CODE	1323	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	500016
YEAR OF ESTABLISHMENT	1986	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	29°41'04.6"N 76°56'10.6"E	UDISE No.	06060408502
AREA (Built up in meter square)	4372.53 Sq.m	TOTAL AREA (Built up in meter square)	40468.6sq.m
ADDRESS OF THE VIDYALAYA	Kaithal Road ,Near New Police Line Karnal-132036	**CONSTITUENCY OF THE VIDYALAYA**	Karnal
e-Mail of the Vidyalaya	kvkarnal@gmail.com	**RURAL/URBAN**	urban
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	Neelam Singh	Landline (o)-01842982740 Landline (R)- Mobile-9414059834 E-mail-neelamsinghyadav19@gmail.com	
DATE OF JOINING IN	PRESENT KV-14/08/2023	PRESENT POST-25/10/2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	RENU,PGT(COMP.SC.)	Mobile No. 9050440810	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh.Anand KUmar Sharma,DC District Karnal	Landline (o)- Landline (R)- Mobile-8001100011 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	DC Office Mini Secretariat Karnal		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION								
PRIORITY CATEGORYWISE	BAL. I II	III IV	V VI	VII VIII	IX X	XI XII	TOTAL	

| | | |

GIRLS	10	07	08	00	21	00	46	
	TOTAL							103

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	14	00	00	22	21	57
GIRLS	10	00	00	17	19	46
	TOTAL					103

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	56	00	01	0	0	0	**0**	0	57
GIRLS	45	00	01	0	0	0	**0**	0	46
	TOTAL								103

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	01	0	0	0	0	01
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	03	0	05	04	0	12
GIRLS	02	0	05	01	0	08
TOTAL						20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	1	0	0	0				
VP/Principal Gr.II	0	0		0	0	0	0	0	0	0	0				
PGT	9	3	6	0	9	1	1	0	2	0	5	1			
TGT	10	4	5	0	9	2	0	0	2	0	5	1			
TGT (WE)	1	0	1	0	1	0	0	0	0	0	1	1			
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0				
TGT (P&HE)	1	1	0	0	1	0	0	0	1	0	0				
HM	1	0	0	0	0	0	0	0	0	0	0				
PRT	11	2	9	0	11	2	0	0	3	0	6		1		
PRT (MUSIC)	1	0	1	0	1	1	0	0	0	0	0		1		
ASO	0	0	0	0	0	0	0	0	0	0	0				
SSA	1	1	0	0	1	0	0	0	1	0	0				
JSA	1	0	1	0	1	0	0	0	1	0	0				
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1				
SUB STAFF	7+3 =10	2	2	0	4	2	0	0	0	0	2				
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	49	13	28		41	8	1	1	11	0	20	3	2		

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NO	
2	Nurse	NO	
3	Doctor	NO	
4	Sports Coach	1	JULY''2026
5	Special Educator	NO	
6	Vocational Instructor (for skill courses) (YOGA) (COMP. INSTRUCTOR)	FEMALE MALE	APRIL '2026
7	Any Other ATL INSTRUCTOR	FEMALE	JULY'2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: Imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours;** **Mission Statement of the Vidyalaya: To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military**	**Completed**	

		personnel by providing a common programme of education		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:IMPARTING INCLUSIVE EDUCATION TO ALL STUDENTS WITH 100% RESULT GOOD PI** **Short term Plan:PREPARING GOOD CITIZENS FOR FUTURE**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**21ST CENTURY SKILLS TO BE IMPARTED**	**YES DONE**	
4	Any other project undertaken by the vidyalaya	**–**		

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2026-27)
Principal Room	1	NIL	
Class Rooms	24	NIL	
Smart /e-Class Rooms	16	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NIL	

Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	0	NIL	
Computer Lab	2	NIL	
Maths Lab	1	NIL	
Digital Language Lab	1	NIL	
Social Science Lab	0	NIL	
Vocational Lab/Composite Lab	1	NIL	
Yoga Room	0	NIL	
Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
ATL LAB	1	NIL	
Music Room	1	NIL	
Activity Room	1	NIL	
Staff Room	1	NIL	
Conference Hall / Auditorium	1	NIL	
Games & Sports Room	1	NIL	
Library	1	NIL	
Children's Park	1	NIL	

Playgrounds	2	NIL	
Garden	3	NIL	
Science/ Maths Park	0	NIL	
Admin Office	1	NIL	
Canteen	1	NIL	
Hostel	0	NIL	
Bathrooms: (Total)			
I. Boys	0	NO	
II. Girls	0	NO	
Toilets: (Total)			
I. Boys	4	NO	
II. Girls	4	NO	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	NIL	
II. Vending Machine	2	NIL	
Green school initiatives:			
I. Herbal Garden	1	NIL	
II. Kitchen Garden	1	NIL	
III. Medicinal Garden	NO	YES	
IV. Composting Pit / Vermicompost pit	YES	NO	

V. Swachha Vidyalaya implementation	YES	YES	
VI. Rain water harvesting, Water treatment	YES	no	
VII. Availability of solar plant, Use of LED lights	LED	Solar plant to be set up as per funds available	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	YES	NO	
ii. Special Toilet	YES	NO	
iii. Wheel Chair	YES	NO	
iv. Barrier free access	YES	NO	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	375	180	
Single Desk	319	185	
Teacher's Table	29	SUFFICIENT	
Teacher's chair	31	SUFFICIENT	
Almirah	46	SUFFICIENT	
Computer Table	42	SUFFICIENT	
Computer Chair	71	SUFFICIENT	
Lab Table	12	SUFFICIENT	
Lab Stools	98	SUFFICIENT	

Bed for Medical Room	1	SUFFICIENT	
Podiums	3	SUFFICIENT	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	**Optical Bench (two) Stainless Steel** **Phy. Exp. Kit with Data Logging** **Phy. Exp. Kit with Data Logging with Accessories** **Dia/Para Ferromagnetism** **Bell Exp.** **Free Fall App.** **Linear Air Track with Timer** **Law of Motion Kit** **Gas Pipe Fitting with 24**	**Rs. – 15784** **Rs. – 207000** **Rs. –68000** **Rs. –46700** **Rs. –16000** **Rs. –16000** **Rs. –26500** **Rs. -21700** **Rs.- 142569**	**Almirahs with Glass Window Fixed in Walls**

CHEMISTRY	**Chemistry Kit with Data Logging Acc.** **Melting Point Appratus** **Chemistry Kit with Data Logging** **Bio expt kit with data logging** **Bio model set (11)** **Electronic Balance** **Digital Zoom stereo Microscope** **Compound Microscope**	**Rs.- 14600** **Rs.-14900** **Rs.-131500** **Rs.-176200/-** **Rs.-44500/-** **Rs.-15682.25/-** **Rs.-77700/-** **Rs.-22387.50/-**	
BIOLOGY			

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	79	NO	
INTERACTIVE PANEL	16	NO	
INTERACTIVE BOARD CLASSROOM	5	NO	
IPAD CLASSROOM	4	NO	
PRINTERS	8	NO	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	7	NO	
2	Chairs	46	NO	
3	Almirah	21	NO	
4	Bookshelves	0	NO	
5	Interactive panel	NIL	NIL	
6	Desktop Computers	9	NIL	
7	Books in Hindi	3847	NO	
8	Books in English	1860	NO	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	3	0	
3	Tabla	1	1	
4	Dholak	1	0	
5	Congo	2	2	
6	Flute	4	0	
7	Voilin	0	0	
8	Mouth organ	0	0	

9	Khanjari	1	0	
10	Dufflee	1	0	
11	Miracus	0	0	
12	Marching Triangle	1	0	
13	Marching drum	2	2	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL		
Art & Culture	NIL	NIL		
Sports	HOCKEY T.T.TABLE VOLLEY BALL POLE VOLLEY BALL POLE HURDLE FOOTBALL POLE	35 1 1 1 10 1 SET		

	HANDBALL POLE IRON ROLLER	1 SET 1		
Gardening	NIL			
Scout and Guide	NIL			
Any other department	NIL			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
PHOTOSTAT MACHINE	**01**	**NEWLY PURCHASED**	
0	0	1(CANON)	
0	0		
0	0		
0	0		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	NO	
Infrared Thermometer	1	NO	
Medical Bed	1	NO	
Wheel Chair	1	NO	
Almirah for Medicine	1	NO	

Stethoscope	1	NO	
Sphygmanometer	1	NO	
Glucometer	NO	NO	
Sanitizer dispenser	NO	NO	
Pulse oximeter	NO	NO	
Stretcher	NO	NO	
Oxygen Cylinder	NO	NO	
Medical Examination Table	NO	NO	
Eye Testing Drum	NO	NO	
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed:YES
2. Whether the Suggestion Box is opened every week:YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed:NO
6. Whether the Gratitude Box is opened every week:NO

S.No	Suggestion	Action Taken
	nil	nil

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	32	YES	DEPARTMENTS VARANDAS	NO	NO	APRIL'2025
Fire Alarm	YES	YES				
CCTV Camera **	53	YES	CLASSROOMS CORRIDORS BUILDING	NO	NO	
Public Announcement System	1	yes	BUILDING	NIL	NIL	

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	AVAILABLE		
Water purifier & water coolers	AVAILABLE		
Emergency Lighting System	AVAILABLE		
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	AVAILABLE		
Water Tanks	AVAILABLE		
Sanitation Supplies/ facilities for Disposal	AVAILABLE		
Boundary wall/ Fencing	AVAILABLE		
Exit/Entrance Gate	AVAILABLE		
Display of Emergency Phone Numbers	AVAILABLE		
Display of Vidyalaya Map	AVAILABLE		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	6	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	ALL STAFF AND STUDENTS	TRAINING GIVEN DURING PREVIOUS SESSION .TRAINING TO BE GIVEN

B. Basic First Aid/ First Responder Skills	ALL STAFF AND STUDENTS	
C. Safety Training	ALL STAFF AND STUDENTS	
D. Use of Fire Extinguisher	ALL STAFF AND STUDENTS	
E. How to turn off electricity, water and gas	ALL STAFF AND STUDENTS	
F. Psychological First Aid	ALL STAFF AND STUDENTS	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	06.10.2025	2026
2	Building safety certificate	13.08.2025	13.08.2026
3	Water and sanitation certificate	19.12.2025	19.12.2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs.Komal,PGT Bio. I/C	1.Mrs.Renu Dhiman, PGT C.Sc. 2.Mr.Pawan, PGT Eco. 3. Mrs.Deepti ChetryTGT Sc	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr.Pawan,PGT(Eco) I/C	1.Mr.Sonu,TGT(Skt) 2.Mr.Rahul,PET 3.Mrs.Anju,TGT(Eng) 4.Mr. Prince Kumar, PRT 5. Mr. Sunil Kumar, PRT 6.Mrs.Shikha,PRT 7.Mrs.Jyoti,PRT	
3.	First Aid & Medical Team	Mrs.Komal PGT,Bio	1.Mrs.Deepti Chetry,TGT(Bio) 2.Mrs.Sinder Pal,PRT	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs.Ambika,PGT(Hindi)	1.Mrs.Premlata,PGT(Eng) 2.Mrs.Reena,TGT(Art) 3.Mrs.Preeti,TGT(WE) 4.Mr.Prince,PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs.Renu Dhiman,PGT(CS)	1.Mrs.Premlata,PGT(Eng) 2.Mrs.Ambika,PGT(Hindi) 3.Mrs.Sinder Pal,PRT 4.Mr.Navneet Singh,PGT(Chem)	
6.	Grievance Redressal Committee	Mrs. Renu,PGT C.Sc,I/C	1.Mrs.Ambika,PGT Hin 2. Mr.Ravinder Khatri, HM 3.Mrs.Saroj,TGT(SST) 4. Ms.Geetu, PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of 00 scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	31	31	31	100	64.11	6.45	29.03	64.5	I-PARAS DHIMAN II-PRINCE DHIMAN III-DISHA III-SIDHARATH SHARMA
XII (Comm.)	24	24	24	100	50.83	NIL	16.67	75	I-ISHAAN II-NIRAV PANCHAL III-KAMALPREET KAUR
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____

X	76	76	76	100	64.67	7.89	39.47	28.94	I-VARIS BHARDWAJ II-SHRUTI KUMARI III - YASHRAJ
	EXAMINATION (Home)								
XI (Sc.)	30	30	27	90	62.08	3.33	23.33	46.67	I KASHISH(92) II NISHTHA(89.4) III SONAL(87.8)
XI (Comm.)	24	23	22	95.65	54.03	0	16.67	25	I SHWETA (83.6) II KUSH (83.4) III VANSH (77.4)
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	88	88	79	89.77	59.09	7.95	20.45	26.13	I MANNAT (99.2) II KANIKA (96.4) III SHRIYANSHI (95) III SONAKSHI (95)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (**% of Students**)					Target for the year 2026 - 2027 (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	20	38.75	37.50	3.75	0	23	41	34	2	0	
II	8.97	51.28	38.46	1.28	0	12	53	34	1	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (**% of Students**)						Target for the year 2026 - 2027 (**% of Students**)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	

III	15	35	31.25	16.25	2.50	0	18	38	30	12	2	0	
IV	13.75	31.25	27.50	25	2.50	0	17	35	30	15	3	0	
V	16.09	39.08	26.44	16.09	2.30	0	20	42	25	11	2	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-26 **(% of Students)**						Target for the year 2026-27 **(% of Students)**						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	
VI	12.9	54.84	19.36	9.68	3.22	0	20	50	30	0	0	0	
VII	9.47	28.42	38.95	18.95	4.21	0	20	40	40	0	0	0	
VIII	13.83	34.04	29.78	14.9	1.06	6.39	22.22	20.20	57.57	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-2026 **(% of Students)**						Target for the year 2026-27 **(% of Students)**						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	8	20.45	26.14	21.6	13.64	10.2	16.85	32.5	50.56	0	0	0	
X	7.9	39.47	28.94	23.68	0	0	19.23	41.02	39.74	0	0	0	
XI	1.9	20.75	37.8	32.08	0	7.55	20	22.5	57.5	0	0	0	
XII	3.63	23.63	69.09	3.63	0	0	34.69	32.65	32.65	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	25
2	IX- X	37.19
3	VI-VIII	50.06
4	III- V	50.20
		% of Students who obtained grade "B" and above
5	I-II	97.47
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class	% of students obtained 75% and above
CLASS 3	**Not conducted**
CLASS 5	**conducted**
CLASS 8	**conducted**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	HINDI	1	3	3	11	62
3	ENGLISH	1	5	14	11	49
4	HINDI	0	2	1	6	71
4	ENGLISH	0	6	3	3	68
5	HINDI	0	1	1	5	80
5	ENGLISH	1	0	2	3	81

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
NIL	10 students took exam	NIL	3 students took exam	NIL	NIL	NIL	NIL	
Targets	Students to be motivated							
Target for next session	More student participation in exams							

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NIL**		
No. of students Appeared	NIL		
No of students Selected	NIL		
Target for next session	MAXIMUM PARTICIPATION		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NIL**		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
53	44	3	48	2	0

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	TUG OF WAR,ATHLETICS,VOLLEYBALL, CRICKET,HOCKEY	100%	HOUSEWISE POSITIONS
Cluster level	NIL		

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level	SWIMMING,ATHLETICS,BOXING, HOCKEY	5	NIL
State level	NIL		
Others	NIL		

d) Health Checkup and Maintenance of Physical Health Profile

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	MAINTAINED
Secondary	100%	MAINTAINED

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
50	**10**	**1**	**-**	**10**	**1**	**-**	**-**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**6**	**1**	**0**	**1**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**01**	**0**	**0**	**0**	**0**	**0**
INSPIRE AWARD Manak	**05**	**05**	**1**	**0**	**0**	**1**
Maths Olympiad (RMO/INMO/NMO)	**11**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**4**	**0**	**0**	**0**	**0**	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others						

g) Action taken by the school to promote scientific temper

Sl. No		
	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	ATL ACTIVITIES TAKEN UP AT REGULAR INTERVAL,STUDENTS PARTICIPATE IN MARATHON COMPETITIONS.NATIONAL SCIENCE DAY CELEBRATED WITH FULL ZEAL AND ENTHUSIASM. AI AS A SKILL SUBJECT TAKEN UP BY ALL THE STUDENTS OF CLASS VIII-X
	National and International Activity if Any	NIL
	Skill Education	AI FOR CLASSES VIII-X

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**10**	**14**	**0**	**10**	**14**
Cub & Bulbul	**0**	**0**	**9**	**0**	**0**	**9**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words) NIL

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL		NIL												

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2025-26)	**Current Session (2026-27))**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	31	27	100	100	64.11	75	Remedial teaching	
XII (Comm.)	24	22	100	100	50.83	70	One to one counselling	
XII (Hum.)	NA	NA	NA	NA	NA	NA	Mentoring	
X	77	78	100	100	64.67	75	Students Adoption	
XI (Sc.)	30	41	90	100	62.08	75	Peer learning	
XI (Comm.)	24	34	95.65	100	54.3	70		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	88	89	89.77	100	59.09	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	WORKSHOPS PLANNED FOR CONTENT ENRICHMENT OF TEACHERS UNDER NEP ,2020	CPD FOR TEACHERS AS PER NEP GUIDELINES	LEARNING OF NEW TECHNIQUES AS PER NCF AND NEP2020	
21st century Skills	AI WORKSHOP,	-do-	-do-	
Life Skills/Adolescent Education programme/Gender sensitization	WORKSHOP ON GENDER SENSITIZATION AND AEP	-do-	-do-	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	DIGITAL LEARNING PLATFORMS,ART INTEGRATED LEARNING ETC	-do-	-do-	
Safety, Rights and security of children/POCSO Act/RTE Act	WORKSHOP ON POCSO,RTE ,SAFETY SECURITY OF CHILDREN	-do-	-do-	
Inclusive and Equitable Education	WORKSHOPS ON INCLUSIVE EDUCATION	-do-	-do-	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	WORKSHOP ON COMPETENCY BASED TEST,TLM	-do-	-do-	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	WORKSHOP ON NCF	-do-	-do-	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	WORKSHOP ON SUPPORT MATERIAL FOR STUDENTS	-do-	-do-	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	WORKSHOP ON LEARNING OUTCOMES	-do-	-do-	
Induction program for newly recruited staff member at Vidyalaya level	YES CONDUCTED	-do-	-do-	
Any other training	DONE AS PER REQUIREMENT	-do-	-do-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
CYBER SECURITY	RENU	PGT(CS)	INTERNET SAFETY	
LEVERAGING DIGITAL TECHNOLOGY	SAPNA	TGT(SST)	DIGITAL TECHNOLOGY	

POSH ACT & POCSO ACT	AMBIKA	PGT(HINDI)	POSH ACT	
SCHEME OF STUDIES TEXTBOOKS	ALKA KANWAR	PGT(COMM)	CBSE	
RAJBHASHA	AMBIKA	PGT(HINDI)	HINDI RAJBHASHA	
PEER MENTORING	NEELAM SINGH	PRINCIPAL		

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs.Saroj,TG(SST)	100% result and good PI X Boards
Mr.Sumit	100% result and good PI X Boards
Mr.Mukesh	100% result and good PI X Boards

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	**Planned Targets/ Date of completion**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	TO BE DONE IN JULY'2026	18.07.2026	
Finalization of CCA schedule	FINALIZED		
Value Education Programme/Awakened Citizen Programme	MODULES TO BE COMPLETED FOR CLASS 7-9 BY DEC'2026		
School Annual Day/ Sports Day	TO BE DONE IN DEC'2026		
Educational Excursions	OCT-NOV'2026		
Adventure Activities	TO BE FINALIZED		
Health Checkup of Students	TO BE DONE		
National Adolescence Education Programme	As per KVS Schedue		
Library Week	JULY-AUG'2026		
Book Fair	JULY-AUG'2026		
EBSB /KALA UTSAV	As per KVS Schedue		
Art Exhibition	As per KVS Instructions		
Bal Mela (Under NIPUN)	NOV'2026		

Club Activities- Eco Club, Democracy Club, Standard Club etc.	PLANNING DONE		
RBVP	As per KVS Schedue		
National Children Science Congress	As per KVS Schedue	As per KVS schedule	
Publication of Vidyalaya Patrika	SEPT'2026		
News Letter	QUARTERLY		
Scout & Guide Activities:			
1. Pratham Sopan Test	As per KVS Schedue		
2. Dwitiya Sopan Test	As per KVS Schedue		
3. Tritya Sopan Test	As per KVS Schedue		
Cub & Bulbul Activities:	As per KVS Schedue		
1. Prathama Charan	As per KVS Schedue		
2. Dwitiya Charan	As per KVS Schedue		
3. Tritiya Charan	As per KVS Schedue		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	2	WINTER BREAK AND AUTUMN BREAK CLASSES.CLASSES DURING MORNING ASSEMBLY FOR SLOW LEARNERS
2	X	2	WINTER BREAK AND AUTUMN BREAK CLASSES.CLASSES DURING MORNING ASSEMBLY FOR SLOW LEARNERS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
250	250

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
AIRFORCE	**1**	**50**

(viii) NSS

Teacher Head	No of Students	
NIL	**NIL**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10%	25	15	5
National Children Science Congress	10%	25	15	5
RBVP	10%	25	15	5
INSPIRE AWARD-Manak	100%	5	5	5
YUVIKA	10%	15	10	5
PRAYAAS	10%	15	10	7
VIGYAN JYOTI	15%	18	15	10
JIGYASA	20%	20	15	12
EBSB	20%	50	25	10
Kala Utsav	10%	40	10	5
Youth Parliament	10%	25	10	5
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
HOCKEY	20%	28	28	28
ATHLETICS	20%	15	10	5
BADMINTON	20%	15	10	5
CHESS	10%	15	10	5
SWIMMING	5%	10	6	4
LAWN TENNIS	5%	10	6	4
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	8	8	8	8
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	maximum participation	maximum participation	maximum participation	maximum participation

IGBC Green building contest etc)				
Green olympiad	20%	20	10	5

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%	31.03.2026	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%	31.03.2026	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	100%	31.03.2026	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100%		
1.6	Verification of Caste Certificates	100%		
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	01		
4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	100%		
5.2	Students Admission & TC issue register	100%		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	YES		
	ii) Development work	YES		
	iii) Colouring/White washing of school building and staff quarters, etc.	YES		
	iv) Proposal for additional class room	NO		

7	Transfer of land/execution of lease deed etc. if required	NO		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	YES		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	DONE		
	ii)Revised Estimates	DONE		
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last working day of every three months		
	Installation of Bilingual Sign Boards	30/09/2026		
	Installation of Achievement Boards (Bilingual)	30/09/2026		
	Installation of Incumbency Boards (Bilingual)	30/09/2026		
	Availability of bilingual rubber stamps	Already in stock		
	Report sent to RO for all Meetings	As per requirement		
	Reports Sent to TOLIC/ Official Language Site	As per requirement		

12. Correspondence in Hindi

Target for the year 2025	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	25	25.05.2026	16	

(B) A G Audit Para	0	0	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	01	01	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1,	JULY'2026	DISCIPLINE ISSUES ACADEMICS IMPROVEMENT DUTIES ALLOTMENT OF STUDENT COUNCIL MEMBERS MORAL EDUCATION	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	HELD ON LAST WORKING DAY OF EVERY MONTH	SYLLABUS COMPLETION DISCIPLINE IN SCHOOL PLANNING FOR EVERY MONTH PLANNING FOR EXAMINATION OTHER RELEVANT ISSUES	
2	ICC	TO BE CONDUCTED QUARTERLY	ANY COMPLAINTS RECEIVED AND REGULAR FOLLOW UP	

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted AFTER EVERY EXAMINATION

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	For classes X and XII PTM will be Conducted at the end of every month and after Pre board Exams. Purpose : to discuss the performance of students with their parents. And what steps should to taken to improve their performance. Discuss the challenges or hurdles faced by students with their parents. Classes I to IX and XI after PT Exams and Half yearly exams. Purpose : To discuss the performance of students with their parents.	
	PTA	Quarterly	
	Parent Advocacy programmes	During PTM conducted	
	Parent awareness meetings	Every month	
	Any other	No	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NIL		
	ATL outreach programmes	NIL		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
VISIT TO ORPHANAGE AND OLD AGE HOME	SOCIAL OUTREACH		

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
TWINNING WITH NEIGHBOURING SCHOOL	STUDENT OUTREACH	STATE SCHOOL	

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2025 - 2026): ALUMNI MEET UP HELD IN DEC'2024 PLANNED FOR DEC'2025
- Number of Classes/ Sessions taken by Alumni (2025- 2026):2
- Activities Planned under Alumni (2026- 2027): PLANNED FOR DEC'2026 AND ON TEACHER'S DAY
- Any other contribution by Alumni in the Vidyalaya: STUDENT INTERACTION

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	TWINNING WITH STATE SCHOOL	
2	Academic/Sports/arts/crafts events	ASSIGNED AS PER KVS RO	
3	Improved support for children with special needs	NIL	
4	School as "Samajik Chetna Kendra"	NIL	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**NIL**	
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment	**CONTRIBUTION APPLIED FOR FURNITURE FROM VIDYALAYA**	**DESKS AND OTHER FURNITURE**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (2025-2026)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	20	20	10- BALVATIKA 10- CLASS I	
DA (CWSN)	NIL			
MINORITIES	NIL			

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor		YES		
Ramp to the first floor	NA	NA		
Wheel chair	YES	YES		
Sign board	YES	YES		
Wash rooms	YES	YES		
Furniture	YES	YES		

Sports facilities offered	YES	YES		
Academic resources offered	YES	YES		
Any other support offered	YES	YES		

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	YES	
	Parents	YES	
	Students	YES	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)

7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each) ko
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)