

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM Shri Kendriya Vidyalaya, Karnal</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		Gurugram	A
<b>SCHOOL CODE</b>	44539	<b>AFFILIATION NO.</b>	500016
<b>YEAR OF ESTABLISHMENT</b>	1985	<b>SECTOR</b>	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Kaithal Road, Near Police Line, Karnal - 132001		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	10 Acres
<b>NAME OF THE PRINCIPAL</b>	Smt.Neelam Singh	Mobile No. 9414059834	
<b>DATE OF JOINING IN</b>	PRESENT KV-14-08-2023	PRESENT POST-	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Smt.Renu, PGT(Comp.Sc.)		
		Mobile No. 9050440810	
<b>NAME OF THE CHAIRMAN</b>	Sh.Uttam Singh,DC Karnal	Landline (o)- Landline (R)- <a href="mailto:E-mail-dcnrl@hry.nic.in">E-mail-dcnrl@hry.nic.in</a>	

**B- SCHOOL DATA (as on 30<sup>th</sup> June , 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>TOTAL</b>		
<b>BOYS</b>									
<b>GIRLS</b>									
							<b>TOTAL</b>	<b>475</b>	
<b>RESV. CAEGORY</b>	<b>SC</b>	<b>ST</b>			<b>OBC</b>	<b>GEN</b>	<b>TOTAL</b>		
<b>BOYS</b>									
<b>GIRLS</b>									
							<b>TOTAL</b>	<b>475</b>	
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
							<b>TOTAL</b>	<b>475</b>	
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>			<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>	<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
							<b>TOTAL</b>	<b>0</b>	
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>	<b>TOTAL</b>	
<b>BOYS</b>									
<b>GIRLS</b>									
							<b>TOTAL</b>	<b>98</b>	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal												
VP/Principal Gr.II												
PGT												
TGT												
TGT (WE)												
TGT (AE)												
TGT (P&HE)												
HM												
PRT												
PRT (MUSIC)												
ASO												
SSA												
JSA												
LIBRARIAN												
SUB STAFF												
Hostel Staff												
TOTAL												

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks

(IV) Appointment of PGT Chemistry Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	Sport Coach	--	--
2	Computer Instructor	F	21-06-2024
3	Nurse	F	

C- ACHIEVMENTS AS ON 31<sup>st</sup> October, 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>							
<b>XII (Comm.)</b>							
<b>XII (Hum.)</b>							
<b>X</b>							
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>							
<b>XI (Comm.)</b>							
<b>XI (Hum.)</b>							
<b>IX</b>							
<b>(III) The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	<b>Learning Attainment of Students for the year 2023-24 (% of Students )</b>			<b>Target for the year 2024-25 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
<b>I</b>							
<b>II</b>							
<b>III</b>							
<b>IV</b>							
<b>V</b>							
<b>VI</b>							
<b>VII</b>							
<b>VIII</b>							
<b>( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)</b>							

<b>(IV) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	<b>AIEEE</b>	<b>IIT-JEE</b>	<b>NEET</b>	<b>PMT</b>	<b>CLAT</b>	<b>NDA</b>	<b>OTHER</b>
<b>No. of students Selected</b>	Nil	Nil	Nil	Nil	Nil	Nil	1
<b>Targets</b>	2	2	4	--	--	--	4

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 JUNE 2023

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Regional level</b>	<b>National Level</b>	<b>SGFI/Associations/Federation (Open)</b>	<b>Regional level</b>	<b>National Level</b>	<b>SGFI/Associations/Federation (Open)</b>
					n/a

Soc.Science Exhibition:-

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>	<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	<b>Regional Level</b>	<b>KVS National</b>	<b>National Level</b>	<b>Regional Level</b>	<b>KVS National</b>	<b>National Level</b>
<b>National Children Science Congress</b>						
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>						
<b>INSPIRE Award</b>						
<b>Maths Olympiad(Ganit Challenge)</b>						
<b>Science Olympiad</b>						

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

### Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1			
2.			
3.			

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad (Ganit Challenge)				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				

Level  
SGFI  
National Level  
Regional Level  
State Level  
Other


(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-**  
Principal and one Teacher got certificate of Leadership for participation of students in Solid Waste transformer activity online under Green School Programme.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL							



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab			
Computer Lab			
Math's Lab			
Language Lab			
Work Experience Workshop			
Yoga Room			
Art Room			
Resource Room			
Music Room			
Activity Room			
Staff Room			
Conference Hall / Auditorium			
Sports Room			
Library			
Children's' Park			
Playgrounds			
Garden			
Science/ Math's Park			
Admin Office			
Canteen			
Boys Toilets			
Girls Toilets			
Bathrooms			
Facilities for Divyang			
i) Ramp			
ii) Toilet			
iii) Wheel Chair			

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			

B. Assets (Furniture)

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics			
Chemistry			
Bio			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1.computer			
2.projector			
3.visualiser			
4.i-pad			
5.printer			

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah			
3	Bookshelves			
4	Books in Hindi			
5	Books in English			

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium			
2	Synthesizer (Key Board)			
3	Tabla			
4	Dholak			
5	Congo			
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee			
11	Miracus			
12	Marching Triangle			

<b>13</b>	Marching drum			
<b>14</b>	Symbate			
<b>15</b>	Jazz drum set			
<b>16</b>	Any other			

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

<b>Department</b>	<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
<b>Work Experience</b>				
<b>Art &amp; Culture</b>				
<b>Sports</b>				
<b>Gardening</b>				
<b>Any other department</b>				

**H. Assets (Office)(Value above Rs. 15.000/-)**

<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
<b>Nil</b>	Nil	Nil	

**I. Medical Room Facilities**

<b>Facilities</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
<b>Cot</b>			
<b>Wheel Chair</b>			
<b>Almirah for Medicine</b>			
<b>Stethoscope</b>			
<b>Sphygmomanometer</b>			
<b>Glucometer</b>			

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

<b>S.No</b>	<b>Suggestion</b>	<b>Action Taken</b>
<b>1</b>	<b>Assembly in Sanskrit</b>	<b>Started</b>

2	Class library for all the classes	Established

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CC TV					
Public Announcement System					
Walkie Talkie System					

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03			

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		

<b>D. Use of Fire Extinguisher</b>		
<b>E. How to turn off electricity, water and gas</b>		
<b>F. Psychological First Aid</b>		
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety		
2.	Certificate of safety of school building		
3.	Certificate of Potable Water		

### **C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team			
	Transport Safety Team			
	Team for students with special needs (Divyang)			
	Internal Complaint Committee (ICC)			
	Grievance Redressal Committee			

## **IV- ACADEMIC**

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

<b>Content enrichment through Demonstration/Meeting/seminars in concern subjects</b>				
<b>Communication Skills</b>				
<b>Life Skills</b>				
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>				
<b>Any other training/workshops</b>				

**B-1 Workshop for capacity building**

<b>Workshop for capacity building</b>	<b>Name of teacher</b>	<b>Subject</b>	<b>Area of concern</b>	<b>Strategies</b>
1				
2				

**B-2 Workshop for underachieving teachers:**

<b>Workshop for underachieving teachers</b>	<b>Subject</b>	<b>Area of concern</b>	<b>Strategies</b>

Expected Co-curricular & Extracurricular activities for session 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			Continue
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports (2022-23)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained



## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	30	March, 2022	0	
<b>(B) A G Audit Para</b>	06	March, 2022	0	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01			

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1			
2			
3			

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>PLANTATION AND CLEANLINESS DRIVE</b>			

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>ACTIVITY BASED TEACHING</b>			

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Govt. Primary School, Raghunathpura(Narnaul)**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Participation in CCA				
2	Participation in Teaching by ICT				