PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KV ANANTNAG**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		JAMMU	TEMPORARY
SCHOOL CODE	1653	AFFILIATION NO.	700027
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	3344N 74 54 E		
AREA (BUILT UP)		TOTAL AREA	
NAME OF THE PRINCIPAL (IC)	SH. SUNIL KUMAR BUNKAR	Landline (o)- **01957-225540** Landline (R)- Mobile- 9460510340 E-mail- kvanantnagprincipal@gmail.com	
DATE OF JOINING IN			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	DR. PIYUSH KUMAR MISHRA, TGT(WE) (MOB- 9140968056)		
NAME OF THE CHAIRMAN	Sh. Sayeed Fakhrudin Hamid	Landline (o)- Landline (R)- Mobile- 7006964625 E-mail-	

B- SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	0	0	2	1	26	-	29
GIRLS	0	0	1	1	46	-	48

RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	5	1	7		181
GIRLS	6	1	7		92

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHERS	TOTAL
BOYS		29	-	-	-	-	-	-	29
GIRLS		48	-	-	-	-	-	-	48

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	
BOYS	-	-	-	-	-
GIRLS	-	-	-	-	-

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA	
BOYS	23	64	-	1	-	-	-	-
GIRLS	12	17	-	3	-	-	-	-
							TOTAL	273

(I)	(II) STAFF POSITION													
Cadre	Staff Sanctioned	In Position				Category wise						Physical handicapped		
		Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	1	0	0	0		0	0	0	0	0		0	0	0
VP/Principal Gr.II	0	0	0	0		0	0	0	0	0		0	0	0
PGT	7	4	2	6		2	0	1	0	3		0	0	0
TGT	4	3	0	3		0	0	0	0	3		0	0	0
TGT (WE)	1	1	0	1		1	0	0	0	0		0	0	0
TGT (AE)	1	1	0	1		0	0	1	0	0		0	0	0
TGT (P&HE)	1	1	0	1		0	0	0	0	1		0	0	0
HM	0	0	0	0		0	0	0	0	0		0	0	0
PRT	6	5	1	6		3	1	2	0	0		0	0	0
PRT (MUSIC)	1	1	0	1		0	0	0	0	1		0	0	0
ASO	0	0	0	0		0	0	0	0	0		0	0	0
SSA	1	0	0	0		0	0	0	0	0		0	0	0
JSA	1	1	0	1		0	0	0	0	1		0	0	0
LIBRARIAN	1	1	0	1		0	0	0	0	1		0	0	0
SUB STAFF	6	0	0	0		0	0	0	0	0		0	0	0
Hostel Staff	0	0	0	0		0	0	0	0	0		0	0	0
TOTAL	31	18	3	21		6	1	4	0	10		0	0	0

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
2					
3					
4					
5					
6					
7					
8					
9					

10					
11					
12					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	NA	NA
2.	Coach	NA	NA
3.	Yoga	NA	NA
4.			
5.			
6.			

C-ACHIEVMENTS AS ON 31st -----, 24

1. **Curricular Activities**

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	6	6	6	100	64.58	4	I st SHEIKH NAZAKAT II nd KAIF UL SEHAR III rd PEERZADA ARSULAN
XII (Comm.)	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-
X	16	16	15	93.75	48.28	5	I st KAPIL II nd KIRPAL III rd ATEEB

(II) EXAMINATION (Home)

XI (Sc.)	19	19	17	89.47	2	I st MARIYA BASHARAT
XI (Comm.)	-	-	-	-	-	-
XI (Hum.)	-	-	-	-	-	-
IX	19	19	15	78.94	5	I st GULSHANA BANO II nd SABIRA SHABIR III rd MOHD SALIK SHAH

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	CYCLIC TEST/ TOPPERS
I	61	39	0	70	30	0	I st TWINKLE VERMA II nd ADHEEM III rd MUZAMIL ALI ALI
II	52.6	47.4	0	70	30	0	I st ADWITIYADITYA II nd KALEEMULLAH III rd AHMAD NABEEL
III	61	36	3	70	30	0	I st AMAAN POTTOO II nd KUSHAL III rd ARADHYA MISHRA
IV	68.97	31.03	0	75	25	0	I st K. SPANDAN II nd PARNIKA and HANIA III rd ZAYAAN ARIF KHAN

V	**72**	**28**	**0**	**75**	**25**	**0**	I[st] HASAAN POTTOO II[nd] MUSAIB SHOWKAT & AARAV III [rd] VAIBHAW MISHRA
VI	**21.43**	**71.43**	**7.14**	**40**	**60**	**0**	I[st] MALEEHA SALEEM II[nd] CSELVEE III [rd] RASHID
VII	**25.8**	**71**	**3.2**	**40**	**60**	**0**	I[st] KANIKA II[nd] VARTIKA III [rd] DIVYANSH
VIII	**36**	**52**	**12**	**40**	**60**	**0**	I[st] DHRUV BUGALIA II[nd] MALIK ARSALAAN III [rd] SHIV PRIYANSH

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND OBOVE MARKS (P)
1.	XI-XII	24.00
2.	IX-X	28.57
3.	VI-VIII	27.38
4.	III-V	67.67
5.	I-II	57.14
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	1	1	1	1	1	1	2

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31[st]MARCH 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
15	2	-	-	-	-

1. **SOCIAL SCIENCE EXHIBITION** AS ON 31st MARCH 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
-	-	-	-	-	-

1. **SCIENCE ACITIVITIES (**AS ON 31st MARCH 2024)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

1. **BHARAT SCOUT & GUIDES ACTIVITIES**AS ON 31st MARCH 2024

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	**RajyaPurashkar/ Chaturth Charan**	**TritiyaSopan/ Tritiya Charan**	**RashtrapatiPurashkar/ Golden Arrow**	**RajyaPurashkar/ ChaturthCharan**	**TritiyaSopan /Tritiya Charan**
Scout & Guides	**0**	**0**	**0**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

Tarun utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	19	-
2	Sports	19	-

ACITIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				ACTIVITIES AS PER KVS CALENDER
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. RastrapatiPuraskar				ACTIVITIES AS PER KVS CALENDER
2. RajyaPuraskar				
3. Golden Arrow				
4. Chaturath Charan				
GAMES AND SPORTS				
Level		EVENT		ACTIVITIES AS PER KVS CALENDER
SGFI				
National Level				
Regional Level		BADMINTON, KHO KHO, CHESS,CRICKET, FOOTBALL, TAEKWANDO		
State Level				
Other				

(ii) **ACTIVITIES OUTSIDE THE KVS 2023-24**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
	CHESS	IDPS, CHECKMATE, JAMMU	1	2	MAILK ABEED ,CLASS 7	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						

3. **4.** **5.** **6.** **7.** **8.**						

- Number of Activities Organized (2023-24) : Nil
- Number of Classes/ Sessions taken by Alumni (2023-24): Nil
- Activities Planned under Alumni (2023-24): Nil

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in "SWACHH VIDIYALAYA" Contest by CII

Achievement:

One students Malik Abeed class 7, participated in IDPS Checkmate competition held at JAMMU and secured 2nd position.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	-	-
Smart /e-Class Rooms	0	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	-	-
Geography Lab	0	-	-
Computer Lab	1	-	-
Math's Lab	0	-	-
Language Lab	0	-	-
Work Experience Workshop	1	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	0	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	0	-	-
Playgrounds	2	-	-
Garden	1	-	-
Science/ Math's Park	0	-	-

Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	2	-	-
Girls Toilets	2	-	-
Bathrooms	1	-	-
Facilities for Divyang			-
i) Ramp	1	-	-
ii) Toilet	1	-	-
iii) Wheel Chair	0	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	140	30	-
Single Desk	30	-	-
Teacher's Table	7	-	-
Teacher's chair	16	-	-
Almirah	21	-	-
Computer Table	3	-	-
Computer Chair	2	-	-
Lab Table	5	-	-
Lab Stools	20	-	-
Students chair	20	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	NIL		
Chemistry	NIL		
Biology	NIL		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	23		CS LAB
Interactive Board	0		
Projector	6		
Magic Box	2		
Scanner	1		
AC	0		
Digital photocopier	1		EXAM DEPT
Bar code printer	1		
Visualizer	7		
Interactive board	0		
Printer Lexmark	2		
Interactive Flat panel	2		
Printers	1		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3		1 COUNTER AND 5 WOODEN
2	Almirah	11		
3	Bookshelves	02		
4	Books in Hindi	1265		
5	Books in English	1350		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	2		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Naal	0		
15	Side drum set	2	-	-
16	Octopad	0	-	-
17	Crymble	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	1		
Inverter	0	NA	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	0	-	-
Almirah for Medicine	1	-	-
Stethoscope	0	-	-
Sphygmomanometer	0	-	-
Glucometer	0	-	-

J. Suggestion Box : 01

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions: NO SUGGESTIONS RECEIVED TILL DATE

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	2	YES	PRIMARY SECTION		
Fire Alarm	0				
CC TV	6			RESOURCE ROOM-2, EXAM ROOM, ADMIN BLOCK, PLAY GROUND-2,	
Public Announcement System	1	YES	MORNING ASSEMBLY AREA		
Willkie Talkie System	0	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required

Sufficient Drinking Water& Food	YES		
Emergency Lighting System	NO		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
0	**NA**	NA	SCHOOL IS IN BSF PREMISES

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	21	PLANNED FOR STUDENTS
B. Basic First Aid/ First Responder Skills	21	PLANNED FOR STUDENTS
C. Safety Training	21	PLANNED FOR STUDENTS
D. Use of Fire Extinguisher	21	PLANNED FOR STUDENTS
E. How to turn off electricity, water and gas	21 & 278	
F. Psychological First Aid	21	PLANNED FOR STUDENTS
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Gurvinder Kaur pannu, PGT CS	ALOK KUMAR, PGT ENG MAHVEER PRASAD NITHARWAL, TGT AE SONU K PRAJAPATI (PRT)	8295682484 8009308219 7073341939
2.	Evacuation Team	VIJAY BHARDWAJ , TGT SST	PARVEEN SANGWAN, LIB. VIJAY GEHLAWAT, TGT PHE	8802138140 9896147401
3.	Search & Rescue Team	VIJAY BHARDWAJ , TGT SST	PARVEEN SANGWAN, LIB. VIJAY GEHLAWAT, TGT PHE	8802138140 9896147401
4.	First Aid & Medical Team	VIJAY GEHLAWAT, TGT PHE	KAMALJEET, PGT BIOLOGY	9560442047 9034538164
5.	Transport Safety Team	VIJAY BHARDWAJ , TGT SST	PARVEEN SANGWAN, LIB. VIJAY GEHLAWAT, TGT PHE	8802138140 9896147401

6.	Team for students with special needs (Divyang)	VIJAY GEHLAWAT, TGT PHE	KAMALJEET , PGT BIO VIJAY BHARDWAJ , TGT SST	9560442047 9034538164
7.	Internal Complaint Committee (ICC)	SHALINI, PGT MATH	GURVINDER KAUR, PGT CS GAURAV SHARMA, TGT MATH MUKESH KUMAR, TGT ENGLISH GEETA DEVI, PRT	9459205756 8295682484 9911411014
8.	Grievance Redressal Committee	JITENDRA MOSALPURI, PGT HINDI	SURESH K VERMA, PGT CHEM ALOK KUMAR, PGT ENGLISH VIJAY GEHLAWAT, TGT PHE GEETA DEVI, PRT	9398151431 9694253424 8009308219

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2025

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	**Target**	**Achieved**	**Target**		
	Previous Session	**Current Session**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	6	15	**100**	**100**	**64.58**	70	As per KVS norms, Extra classes, Topic wise tests	
XII (Comm.)	-	-	-	-	--	-		
XII (Hum.)	-	-	-	-	-	-		
X	16	15	**93.75**	**100**	**48.28**	70	As per KVS norms, Extra classes, Topic wise tests	
XI (Sc.)	19			100	49	60	As per KVS norms, Extra classes, Topic wise tests	
XI (Comm.)	-	-	-	-	--	-		

XI (Hum.)	-	-	-	-	-	-		
IX	19	28	78.94	100	48	60	As per KVS norms, Extra classes, Topic wise tests	

2

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Content enrichment , Subject Committee Meeting/DIKSHA, NCERT courses through online and offline mode	All staff members	As per courses' targets	-As per the planning of KVS
Communication Skills	Subject Committee Meeting/ Use of audio video in language subjects/DIKSHA NCERT courses/	All staff members	As per courses' targets	As per the planning of KVS
Life Skills	Subject Committee Meeting/ Demonstration/DIKSHA NCERT courses/	All staff members	As per courses' targets	As per the planning of KVS
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of TLM/Activities under JAADUI PITARA	All staff members	As per courses' targets	As per the planning of KVS
Any other training/workshops	School level workshops	All staff members	As per courses' targets	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	Ms. Geeta Devi	-	Health and hygiene of girls	-
Workshop	Mr. Mohit	-	Use of Jadui pitara	-
Workshop	All PRTs	-	HPC	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teacher's Achievements

Name of the Teacher	**Achievements**
	NIL

B. <u>Expected Co-curricular & Extracurricular activities for 2024-25</u>

Activities	**Planned Targets/ Date**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	June 2024		
Finalization of CCA schedule	01.04.2024	01.04.2024	
Value Education Programme/Awakened Citizen Programme	Nov 2024		
School Annual Day/ Sports Day	August 2024		
Educational Excursions	September 2024		
Adventure Activities	September 2024		
Health Check up of Students	July-Aug 2024		
National Adolescence Education Programme	NOV to DEC 2024		
Library Week	06.05.2024	12.05.2024	
Science Exhibition	September 2024		
Social Sc. Exhibition	August 2024		
Art Exhibition	August 2024		
Science Congress	September 2024		
Publication of Vidyalaya Patrika	FEB 2024		
News Letter	**August 2024 and Feb 2025**		
1. PrathamSopan Test	Sep 2024		For eligible students
2. DwitiyaSopan Test	Sep 2024		
Cub & Bulbul			
1. PrathamaCharan	Sep 2024		
2. DwitiyaCharan	Sep 2024		
3. TritiyaCharan	Sep 2024		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Chess	2	-	-	-
National Level					
Region Level	BADMINTON KHO KHO CHESS, CRICKET, FOOTBALL	48	Playground has been prepared		
State Level	-	-	-	-	-
Other	-	-	-	-	INTER HOUSE GAMES have been planned

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
PAWAN , PRT MUSIC	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	-	Completed in February	-	-
3	Construction Works:	-	-	-	-
	i) New works				
	ii) Maintenance & Repairs	-	Reparing work of Resource room & Asssembly stage	-	-
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-

5	Annual stock verification	-	Completed in MRACH 2024	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	-	Conducted in March 2024	-	-
7	Financial Management				
	i) Budget proposals	-	- completed	-	-
	ii)Revised Estimates	-	- Aug 2024	-	-
	iii)Rectification if any	-	-	-	-

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	31.03.2024	31.03.2024	Once in 3 months
Installation of Bilingual Sing Boards	YES		
Installation of Achievement Boards (only in Hindi)	YES		
Installation of incumbency Boards (Only in Hindi)	YES		
Availability of bilingual rubber stamps	YES		

Correspondence in Hindi

Target in %	Achievement in %
90	90

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	7		5	1- Para amount recovered 2- Employee has resigned, letter sent
(B)	0	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	3 &6	BRIDGE COURSE	ACTIVITIES AS PER KVS AND NCERT

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
310	310

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHH BHARAT ABHIYAN	Community reach rally	100 people	Cleanliness items- gloves, garbage bag, broom etc.
INDEPENDENCE DAY & REPUBLIC DAY	Community reach	All the parents	National flags etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. **Connecting the Neighboring School under Handholding Support Scheme:**

Name & Address of Mentee- School for Blind Roop Nagar Jammu

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Students acted as writers for board exams of blind students	NA	NA	NA	NA

Activities planned for the session: Book donation under PUSTAK UPHAR, IT Equipment sharing, Self defence training for girls

Name & Address of Mentee-2: Not available in our surrounding

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	PWGS	100	4	65	6

Activities Planned for the session :
Book donation under PUSTAK UPHAR, IT Equipment sharing, Self defence training for girls