



VIDYALAYA PLAN

SESSION:2026-2027

(TO BE PREPARED BY 10TH APRIL IN EACH SESSION)

INDEX
PART - A

VIDYALAYA PROFILE

- (A) - GENERAL INFORMATION
- (B) -
 - (i) School Data (As On 31st March, 2026)
 - (ii) Staff Position
 - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) -Assets (lab equipment (Value above Rs. 15,000/-)
- (D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) -Assets (Office) (Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

- (A) - (i) Safety Plan
 - (ii) Emergency Supplies/Facilities
 - (iii) Security Personnel/Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2026 (A TO D)

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2026.

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR 2026-27 (E & F)-(Current session)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for session 2026-27 (Current session)

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

- (ii) Workshop for capacity building
- (iii) Teachers' Achievements
- (iv) Expected Co-curricular activities for session 2026-27 (Current session)
- (v) Compensation of Academic Loss Program (CALP)
- (vi) Pustakopahar
- (vii) NCC
- (viii)NSS
- (ix) School Band
- (x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services by the Students
- (F) Plan For Sharing Facilities/ Resources with Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (SESSION 2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV HASIMARA	REGION	Type of Building:- A
SCHOOL CODE	1255	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2400008
YEAR OF ESTABLISHMENT	1971	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	26°45'N 89°21'E	UDISE No.	19220609208
AREA (Built up in meter square)	01 Acre	TOTAL AREA (Built up in meter square)	15 Acre
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Hasimara, Paschim Satali, West Bengal 735214	CONSTITUENCY OF THE VIDYALAYA	Kalchini
e-Mail of the Vidyalaya	principalhasimara@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	Sh. Rakesh Kumar	Landline (o)- Landline (R)- Mobile-8470090054 E-mail- principalhasimara@gmail.com	
DATE OF JOINING IN	PRESENT KV- 04.10.2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Avijit Srivastav, PGT (CS)	Mobile No. 8090401998	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	AIR CMDE A. P DESHPANDE	Landline (o)- Landline (R)- Mobile- +919971148242 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	The AOC 16 Wing AF Hasimara		

--	--	--

1(B)(i) SCHOOL DATA (as on 31st March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	232		1	13	3	322	0	571	
GIRLS	205		10	14	2	291	0	522	
	TOTAL								1093
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	95			142		26	60	249	571
GIRLS	80			142		22	41	263	522
	TOTAL								1026
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	501	32	2	27	4	0	0	0	571
GIRLS	474	18	3	24	3	0	0	0	522
	TOTAL								1026
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		1			0	1	0	2
GIRLS	0		1			1	0	0	2
	TOTAL								4

(I) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	50		1	1		2	40	0	94		
GIRLS	59		1	1		0	29	0	90		
	TOTAL									133	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	12			18		4		18	42		94
GIRLS	9			14		3		13	51		90
	TOTAL									133	
COMMUNITY	HINDU		MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	78		08	0		8	0	0	0	0	94
GIRLS	71		11	1		5	2	0	0	0	90
	TOTAL									133	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS				0		0		0	0	0	0
GIRLS				0		0		0	0	0	0
	TOTAL									0	
ADMISSIONS UNDER “RTE”				SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS				3		7		1	0	0	11
GIRLS				2		7		0	0	0	9
	TOTAL									20	

1(B)(ii) STAFF POSITION as on date 31st August 2026 (Current session)

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	01	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	06	03	0	09	0	1	00	03	0	05	0	0	0	0
TGT	08	7	1	0	08	04	0	0	02	0	2	0	0	0	0
TGT (WE)	01	01	0	0	01	0	0	0	0	0	1	0	0	0	0
TGT (AE)	01	01	0	0	01	01	0	0	0	0	0	0	0	0	0
TGT (P&HE)	01	01	0	0	01	0	0	0	01	0	0	0	0	0	0
HM	01	01	0	0	1	0	0	0	1	0	0	0	0	0	0
PRT	11	10	00	0	10	2	1	0	4	0	3	0	0	0	0
PRT (MUSIC)	01	01	0	0	01	0	0	0	0	0	1	0	0	0	0
ASO	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	01	0	0	01	0	1	0	0	0	0	0	0	0	0
SUB STAFF	1	01	0	0	1	0	1	0	0	0	0	0	0	00	0
Hostel Staff	07	02	0	0	2	0	1	0	1	0	0	0	0	0	0
TOTAL	01	01	0	0	01	0	0	0	0	0	1	0	0	0	0

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)-
(Current Session)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Nil	NA
2	Nurse	F	18.06.2026
3	Doctor	Nil	NA
4	Sports Coach	M	02.04.2026
5	Special Educator	F	02.04.2026
6	Vocational Instructor (for skill courses)	M	01.09.2026
7	Any Other	Nil	Nil

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA (Current Session)

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: 1. To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education. 2. To pursue excellence and set the pace in the field of school education	Mission: 31.03.2027	Status Report:- 1. Execution of lesson plan in compliance with syllabus along with curricular and extra curricular activities 2. Toy based learning, inculcation of games while transacting the lesson, incorporation of AI and Art are the integrated part of the Pedagogy. 3. Various activities under CCA are conducted.

		3. To initiate and promote experimentation and innovations in education. 4. To develop the spirit of national integration and create a sense of PATRIOTISM among children. Mission Statement: 1. To Deliver Quality Education for All-Round Development of the Vidyalaya. 2.To Implement Innovative Pedagogies and Digital Learning. 3.To Inculcate Values and Life Skills. 4.To Promote Environmental and Social Awareness. 5.To Empower Teachers and Students through Continuous Learning		4. Operation of Eco- Club EBSB (Ek Bharat Shrestha Bharat) 5. CPD programme is conducted on regular basis.
2	Fixing long term and short-term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To Deliver Quality Education aligned with NEP 2020 for All-Round Development of the Vidyalaya. Short term Plan: Achievement of 100% result in all the classes from Balvatika-3 to XII	Long Term plan: 31.03.2027 Short Term plan: 31.03.2027	Implementation of the academic annual calendar with full spirit at grass root level. Incorporation of various strategies and methods to ensure 100% result.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1.Innovation in Pedagogy 2.Conduction of activities as per KVS Academic calendar. 3.Digitally equipped classroom transaction	31.03.2027	1. Incorporation of innovative pedagogical practices, art & sport Integrated approaches. 2.CCA and Sports activities.

				3.Extensive use of the Interactive Panels during learning process.
4	Any other project undertaken by the vidyalaya	Community Outreach through Vidyanjali & Ullas	31.03.2027	1. Community outreach programmes are to be carried. 2. Students, as a part of the Ullas programme, took initiative in making elderly people of their locality literate

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	audit plan (2026-27)
Principal Room	01	Nil	
Class Rooms	26	White Wash	
Smart /e-Class Rooms	27	Procurement of Interactive Panel	
Physics lab	1	Nil	
Chemistry lab	1	Nil	
Bio lab	1	Nil	
Jr. Science lab	1	Nil	
Geography Lab	1	Furniture	
Computer Lab	3	Procurement of 10 Computers	
Maths Lab	1	Nil	
Digital Language Lab	1	Nil	
Social Science Lab	1	Nil	
Vocational Lab/Composite Lab	1	Nil	
Yoga Room	1	Nil	
Medical Room	1	Stethoscope, Glucometer, Blood Pressure machine	
Art Room	1	Art martial	
Resource Room	1	Nil	
ATL LAB	1	Furniture, Laptop, ATL package	
Music Room	1	Nil	
Activity Room	1	Nil	
Staff Room	1	Curtain	

Conference Hall / Auditorium	0	Nil	
Games & Sports Room	1	Nil	
Library	1	Books	
Children's Park	1	Open Gym	
Playgrounds	1	Nil	
Garden	1	Nil	
Science/Maths Park	1	Nil	
Admin Office	1	Nil	
Canteen	0	Nil	
Hostel	0	Nil	
Bathrooms: (Total)	00	Nil	
I. Boys	00	Nil	
II. Girls	00	Nil	
Toilets: (Total)	08	Nil	
I. Boys	04	Nil	
II. Girls	04	Nil	
Facilities for the disposal of sanitary items:			
I. Incinerator	01	Nil	
II. Vending Machine	01	Nil	
Green school initiatives:		Nil	
I. Herbal Garden	01	Nil	
II. Kitchen Garden	01	Nil	
III. Medicinal Garden	01	Nil	
IV. Composting Pit / Vermicompost pit	01	Nil	
V. Swachha Vidyalaya implementation	01	Nil	
VI. Rain water harvesting, Water treatment	01	Nil	
VII. Availability of solar plant, Use of LED lights	0	Nil	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01	Nil	
ii. Special Toilet	01	Nil	
iii. Wheel Chair	01	Nil	
iv. Barrier free access	01	Nil	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	451		
Single Desk	121		
Teacher's Table	35	Procurement of 30 Teacher's Table	
Teacher's chair	70		
Almirah	101		
Computer Table	51		
Computer Chair	50		
Lab Table	17		
Lab Stools	129		
Bed for Medical Room	01		
Podiums	01	01	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
BIOLOGY LAB	ADEQUATE	ADEQUATE	-
PHYSICS LAB	ADEQUATE	ADEQUATE	-
CHEMISTRY LAB	ADEQUATE	ADEQUATE	-
Jr. Science Lab	ADEQUATE	ADEQUATE	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Visual Presenter	1	-	-
LCD Projector	17	-	-
Touch Pad	3	-	-
Interactive Board	26	21	-
Computers	84	10	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	10	-	-
2	Chairs	50	-	-

3	Almirah	30	-	-
4	Bookshelves	25	25	-
5	Interactive panel	1	-	-
6	Desktop Computers	05	-	-
7	Books in Hindi	1329	50	-
8	Books in English	1761	50	-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	3	1	-
2	Synthesizer (Key Board)	3	0	-
3	Tabla	2	0	-
4	Dholak	2	0	-
5	Congo	4	0	-
6	Guitar	1	0	-
7	Tambourine	4	0	-
8	Clapbox	1	0	-
9	Khanjari	0	0	-
10	Dufflee	0	0	-
11	Miracus	0	0	-
12	Marching Triangle	0	0	-
13	Marching drum	2	0	-
14	Symbate	0	0	-
15	Jazz drum set	2	0	-
16	Any other	0	0	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Amplifier, , Three sound box, Water cooler, inverter	06	-	-
Art & Culture	-	-	-	-
Sports	T.T. Table, Cricket mat, cricket bat,	03		-

Gardening	Grass Cutting Machine	03	01	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	01	01	-
Infrared Thermometer	01	01	-
Medical Bed	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	0	01	-
Sphygmomanometer	0	01	-
Glucometer	0	01	-
Sanitizer dispenser	01	-	-
Pulse oximeter	0	01	-
Stretcher	0	01	-
Oxygen Cylinder	0	-	-
Medical Examination Table	1	0	-
Eye Testing Drum	0	01	-
Others	0	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Improvement of classroom teaching in commerce subject	Support given by teachers on contract Online support given by PGT commerce from other KV.
2	Conduction of Youth Parliament	Conducted

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	26	Functioning	At prominent places in Vidyalaya	-	-	-
Fire Alarm	-	-	-	Installation proposed	-	-
CCTV Camera **	48	-	At all gates, corridors	-	-	-
Public Announcement System	01	-	-	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	03	01 in primary section	-
Water purifier & water coolers	04	-	-
Emergency Lighting System	0	-	-
First Aid Kits	Medical Room	-	-
Emergency Evacuation Plan	02	-	-
Emergency Communication System	0	-	-
Water Tanks	06	-	-
Sanitation Supplies/ facilities for Disposal	Available	-	-

Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-
Display of Emergency Phone Numbers	Available	-	-
Display of Vidyalaya Map	Available	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03(Excluding Reliever)	03	0	-

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	For all	Proposed
B. Basic First Aid/ First Responder Skills	All teachers and students	Proposed by SMC ,AFS, Hasimara
C. Safety Training	For all girl students	Proposed for boys
D. Use of Fire Extinguisher	38 + 800	-
E. How to turn off electricity, water and gas	For all	-
F. Psychological First Aid	NIL	-
G. Other: _____		-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate	Under Process	-
2.	Building safety certificate	19.06.2026	19.06.2027
3.	Water and sanitation certificate	Under Process	-

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Arti Rawal, PGT Bio	1. Mr. Avijit Shrivastava, PGT CS 2. Mrs. Aparajita Bhandari, TGT(Eng.) 3. Mr. Linus Kujur, PRT	7728960858
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Santanu Nayek, PGT (Geo.)	1.Mr. Shivashish Shukla, TGT(WE) 2. Deepak Kumar, TGT (P&HE) 3. Mrs. Supannita Saren, PGT (Bio.) 4. Mr. Pradeep, PRT	6295756657

3.	First Aid & Medical Team	Mrs. Arti Rawal, PGT (Bio.)	1.Ms. Payal Sutradhar, Nurse (Contr.) 2. Mr. Shivashish Shukla, TGT(WE)	7728960858
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Pratima Meher (Special Edu.)	1 Ms. Pratima Meher (Special Edu.) 2 Mr. Prem Kumar, TGT(Sci.) 3 Ms. Payal Sutradhar, Nurse (Contr.) 4 Mr. Ashok Kumar, HM	9593845453
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Arti Rawal, PGT(Bio)	1.Mr. Ranbir Ghosh, PGT (Phy) 2 Mrs. Aparajita Bhandari, TGT(Eng.) 3 Mr. Linus Kujur, PRT	7728960858
6.	Grievance Redressal Committee (Students)	Mrs. Sruti Chakraborty, PGT (Eng.)	1. Mr. Avijit Shrivastava, PGT(CS) 2. Mrs. Aparajita Bhandari, TGT(Eng) 3. Mr. Manik Pandit, PRT 4. Mr. Naveen Kumar, PRT	9593373349

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025(Previous session)

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	21	21	21	100	60	9.5	38.1	52.4	I Ritika II Ronak Prasad III Siddharth Sekhar
XII (Comm.)	27	27	27	100	70.93	22.2	51.9	25.9	I Priyanshu Singh II Barkha Agarwal III Bivash Shil

XII (Hum.)	28	28	28	100	54.91	7.4	37	51.9	I Amrita II Kashish Sharma III Abhay Sah
X	88	88	88	100	59.32	5.68	35.23	35.23	I Vidya Mandal II Khushi III Paridhi Arora
EXAMINATION (Home)									
XI (Sc.)	38	38	29	76.32		0	4	9	I Tejas Agarwal II Himank Mor III Piyush Kumar
XI (Comm.)	39	39	33	84.62		1	2	15	I Parnay Kumar Prasad II Riya Chhetri III Simran Chhetri
XI (Hum.)	41	41	35	85.37		0	9	13	I Muskan II Aditi Sah III Jasna Rahim
IX	85	84	70	83.33		0	8	11	I Kritika Ekka II Kanak Saini III Naitik Kumar Chaudhury

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students) (Previous session)					Target for the year 2026-27 (% of Students) (Current session)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	81.92%	16.86%	1.2%	0	0	90%	10%	0	0	0	
II	67.04%	30.68%	2.27%	0	0	90%	10%	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students) (Previous session)	Target for the year 2026-27 (% of Students) (Current session)	Remarks
--------------	--	--	----------------

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	12.65%	34.17%	22.78%	26.58%	3.79%	0	20%	35%	25%	20%	0	0	
IV	13.95%	30.23%	31.39%	24.41%	1.16%	0	20%	30%	35%	15%	0	0	
V	9.8%	20.98%	38.27%	29.62	1.23%	0	15%	40%	30%	15%	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students) (Previous session)						Target for the year 2026-27 (% of Students) (Current session)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	6.02%	16.86%	30.12%	24.09%	18.07%	6.02%	20%	35%	25%	20%	0	0	
VII	5.88%	20%	22.35%	23.52%	22.35%	5.88%	20%	35%	25%	20%	0	0	
VIII	8.88%	25.55%	24.44%	24.44%	16.66%	0	20%	35%	25%	20%	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students) (Previous session)						Target for the year 2026-27 (% of Students) (Current session)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	9.52%	13.09%	20.23%	40.47%	16.66%	25%	30%	20%	15%	10%	0	
X	3.40%	2.16%	37.5%	37.5%	0	0	30%	30%	30%	10%	0	0	
XI	1%	12.71%	31.35%	32.20%	5%	17.79%	15%	25%	35%	20%	5%	0	
XII	6.57%	26.13%	51.13%	3.94%	0	0	30%	30%	30%	10%	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	46%
2	IX- X	15%
3	VI-VIII	28%

4	III- V	40.65%
		% of Students who obtained grade “B” and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					35	
CLASS 5					35	
CLASS 8					30	

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	7	7	8	13	40
III	HINDI	0	6	13	8	42
CLASS	SUBJECT	WCPM between 0 - 54	WCPM between 55 - 73	WCPM between 74 - 94	WCPM > = 95	
IV	ENGLISH	22	19	22	22	
IV	HINDI	22	29	15	19	
V	ENGLISH	21	15	23	19	
V	HINDI	35	14	15	12	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	02	0	03	0	0	0	0	0
Targets	02	0	05	0	2	0	0	0
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026 (Previous session)

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
36	02	NIL	36	NA	NA

Target for current session: 2026-27

Action Plan for current session: 2026-27

b) School level and cluster level participation (Total 10 points)- (Previous session)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	6	5	270
Cluster level	NIL	NIL	NIL

c) Participation in other competitions* (Upload certificates of position holders)- (Previous session)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)- (Previous session)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)- (Previous session)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
120	36	15	0	40	15	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)- (Previous session)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	1	1	1	2	-	-
INSPIRE AWARD Manak	5	0	0	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper - (Previous session)

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
1	Robotics	85
2	AI	90

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)- (Previous session)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides		3 Guides 5 Scouts	5 Guides 8 Scouts		3 Guides 5 Scouts	5 Guides 8 Scouts
Cub & Bulbul	5 Cubs	18 Cubs	11 Cubs	5 Cubs	10 Cubs	11 Cubs

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling Sessions	Class 10 batch 2025-26	NA
2	Basic Concepts of Science	14	NA
3	Project Based Learning	5	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)- (Previous session)

1. 100 % result in Class XII AISSCE 2025-26
2. 100 % result in Class X AISSE 2025-26 after the Second Board.
3. Priyanshu Singh of the Commerce Stream (2025-26) enlisted among Top 1.5% Students among the total students in the Commerce Stream

(F) -Status of Foreign & Regional Language: (Previous session)

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (CURRENT SESSION)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for year 2026-27 (CURRENT SESSION)

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	21	30	100	100	60	75	Remedial Classes	-
XII (Comm.)	27	33	100	100	70.93	75	Remedial Classes	-
XII (Hum.)	28	34	100	100	54.91	75	Remedial Classes	-
X	88	64	100	100	59.32	75	Remedial Classes	-
XI (Sc.)	38	41	76.32	100			Remedial Classes	-
XI (Comm.)	39	40	84.62	100			Remedial Classes	-
XI (Hum.)	41	39	83.33	100			Remedial Classes	-
IX	85	87	83.33	100			Remedial Classes	-

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	1. Hands on Demonstration 2. Collaborative Meetings.	1. Teachers & students 2. Teachers from different subjects	1. Enhanced conceptual clarity and practical application of subject content 2. Cross-disciplinary integration and shared best practices	1. Use engaging experiments and visual aids for better understanding 2. Encourage discussions on innovative teaching techniques and content updates
21 st century Skills	1. Critical Thinking & Problem-Solving Sessions	1. Students & Teachers 2. Students & Faculty	1. Enhanced analytical skills and logical reasoning	1. Use case studies, puzzles, and real-life problem-solving exercises

	2. Creativity & Innovation Workshops		2. Encouraging originality and inventive thinking	2. Organize brainstorming sessions, design challenges, and storytelling exercises
Life Skills/Adolescent Education programme/Gender sensitization	1. Life Skills Development Sessions 2. Adolescent Education Programme 3. Gender Sensitization Workshops 4. Self-Defense & Empowerment Training	1. Students (All age groups) 2. Teenage Students 3. Students & Teachers 4. Students (especially girls)	1. Improved decision-making, emotional intelligence, and resilience 2. Awareness of physical, emotional, and social challenges during adolescence 3. Promoting equality, respect, and inclusive behaviour 4. Increased confidence and ability to handle challenging situations	1. Use interactive activities, real-life scenarios, and case studies for better engagement 2. Incorporate expert talks, peer discussions, and role-playing exercises to enhance understanding 3. Conduct storytelling, discussions, and activities to break stereotypes and encourage open-minded perspectives 4. Organize practical sessions with trained professionals for hands-on learning
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	1. Experiential Learning Sessions 2. Socio-Emotional Learning (SEL) Workshops 3. Sports & Arts Integration 4. Multidisciplinary Approach & Competency-Based Education (CBE) 5. Digital Pedagogy & Blended Learning Training	1. Teachers & Students 2. Students & Educators 3. All Students 4. Faculty & Subject Teachers 5. Teachers & Students	1. Enhanced hands-on learning and deeper understanding of concepts 2. Improved emotional intelligence, empathy, and resilience 3. Balanced development of cognitive, physical, and creative skills	1. Use project-based learning, experiments, and real-world simulations for engagement 2. Conduct mindfulness activities, role-playing exercises, and group discussions 3. Introduce activities combining sports with creative arts to enhance holistic learning 4. Encourage interdepartmental

			4. Better integration of subjects and skill-based assessments 5. Increased adaptability to digital tools and hybrid learning environments	collaboration and skill-focused lesson planning 5. Provide hands-on training on e-learning platforms, interactive tools, and AI-assisted teaching methods
Safety, Rights and security of children/POCSO Act/RTE Act	1. Awareness Sessions on Child Rights & RTE Act 2. POCSO Act & Child Protection Workshop 3. Safety & Security Drills	1. Students, Teachers & Parents 2. Teachers, School Staff & Students 3. Students, Teachers & Support Staff	1. Improved understanding of children's legal rights and education provisions 2. Enhanced awareness of child abuse prevention, legal provisions, and reporting mechanisms 3. Increased preparedness for emergencies and unsafe situations	1. Use case studies, role-playing, and visual presentations for engagement 2. Conduct expert-led discussions, legal guidance, and interactive Q&A sessions 3. Organize mock drills for fire safety, cyber safety, and physical security in school premises
Inclusive and Equitable Education	1. Peer Support & Inclusive Classroom Practices 2. Equity in Education Policy Awareness	1. Students & Teachers 2. Administrators, Teachers & Parents	1. Encouraging collaborative learning and fostering a sense of belonging 2. Better understanding of legal provisions and support systems for inclusive education	1. Introduce peer mentoring programs, buddy systems, and cooperative learning methods 2. Conduct expert talks on national policies, rights-based education, and accessibility measures
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. TLM Development Workshop	1. Teachers & Educators	1. Enhanced instructional	1. Encourage the use of innovative, low-cost,

	2. Activity-Based Learning Planning 3. Question Bank Compilation Session	2. Faculty & Subject Coordinators 3. Educators & Examination Committees	materials for interactive teaching 2. Improved student engagement through hands-on activities 3. Comprehensive repository of well-structured questions for assessments	and digital teaching aids 2. Focus on experiential learning techniques and subject-specific activities 3. Categorize questions based on difficulty levels, competencies, and learning objectives
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	1. Orientation Session on NCF & NEP 2. Collaborative Lesson Planning Based on NCF 3. Technology & Digital Pedagogy Training	1. Teachers & School Administrators 2. Faculty Members 3. Teachers & School IT Staff	1. Understanding key principles, objectives, and pedagogical shifts in NCF and NEP 2. Development of innovative and student-centered lesson plans 3. Strengthening digital literacy to support NEP-driven learning methodologies	1. Use interactive presentations and expert-led discussions to highlight major reforms 2. Encourage team-based brainstorming and curriculum integration activities 3. Hands-on training in e-learning platforms, AI-assisted tools, and blended learning strategies
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation session by CBSE I/C	Providing latest circular and handbooks	Compliance with the CBSE Guidelines	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	1. Orientation Session on NCERT Curriculum Documents 2. Workshop on Learning Outcomes and Implementation 3. Exemplar-Based Teaching	1. Teachers & Administrators 2. Educators & Subject Coordinators 3. Teachers & Subject Specialists	1. Clear understanding of the framework, objectives, and structure of curriculum documents 2. Effective planning of lessons	1. Use interactive presentations and discussions to highlight key elements 2. Provide practical examples of integrating learning outcomes into classroom activities 3. Hands-on activities showcasing exemplar-

	Methodology Training		based on defined learning outcomes 3. Improved instructional strategies using NCERT exemplars	based teaching techniques
Induction program for newly recruited staff member at Vidyalaya level	1. Orientation & Institutional Policies Briefing 2. Pedagogical Training & Classroom Management 3. Collaboration & Team Building Activities	1. Newly recruited staff members 2. New teachers & educators 3. All newly appointed staff	1. Familiarization with Vidyalaya's vision, policies, and code of conduct 2. Strengthened teaching methodologies and student engagement techniques 3. Improved coordination, teamwork, and effective communication	1. Ensure clarity on administrative procedures, curriculum framework, and workplace ethics 2. Conduct demonstrations on experiential learning, inclusive teaching, and classroom discipline strategies 3. Organize interactive ice-breaking sessions and problem-solving activities to foster bonding
Any other training				

(i) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Integration of Indian Knowledge Systems (IKS)	1. Sh. Mithilesh Dixit 2. Sh. Samim Chaudhury 3. Sh. Sonoo Yadav	1. PGT Hindi 2. TGT Eng 3. TGT Skt	Promoting cultural heritage and indigenous wisdom in education	Conduct heritage-based activities, storytelling, and thematic learning modules
Inquiry-Based & Research-Oriented Learning	1. Mrs. Supannita Saren 2. Sh. Ranabir Ghosh 3. Sh. Prem Kumar	1. PGT Math 2. PGT Phy 3. TGT Science	Encouraging curiosity and independent thinking among students	Train teachers to use investigative projects, research assignments, and student-led learning

Financial Literacy & Life Skills Education	1. Sh. Sunil Kumar 2. Sh. Shubham Yadav	1. PGT Eco 2. PGT Hist.	Equipping students with real-world financial and critical life skills	Introduce budgeting simulations, entrepreneurship exercises, and career guidance sessions
Art & Design Thinking for Innovation	1. Sh. Somnath Bauri 2. Sh. Shivashish Shukla	1. TGT AE 2. TGT WE	Enhancing creativity and problem-solving approaches	Organize design challenges, prototype-building exercises, and artistic exploration techniques
Strengthening Early Childhood Care and Education (ECCE)	1. Sh. Sujit Kashyap 2. Sh. Naveen Kumar	1. PRT 2. PRT	Improving foundational learning experiences	Train educators in play-based learning, cognitive development activities, and early literacy strategies
Gamification & EdTech in Learning	1. Sh. Avijit Srivastava 2. Sh. Manik Pandit	1. PGT CS 2. PRT	Making education engaging through digital tools and games	Develop interactive learning modules, introduce educational apps, and encourage game-based assessments
Green Education & Sustainability Awareness	1. Mrs. Arti Rawal 2. Sh. Santanu Nayek	1. PGT Bio 2. PGT Geo	Instilling environmental consciousness through education	Conduct eco-friendly projects, nature-based learning sessions, and climate literacy discussions
Ethics, Values, and Holistic Well-being in Education	1. Sh. Rakesh Kumar 2. Mrs. Sruti Chakraborty 3. Mrs. Aparajita Bhandari	1. Principal 2. PGT Eng 3. TGT Eng	Nurturing moral reasoning and emotional resilience	Integrate storytelling on ethics, mindfulness exercises, and social responsibility activities

(iii) **Teachers' Achievements*** (Upload relevant documents)- (Previous session)

Name of the Teacher	Achievements
Anju Chhetri, PGT Comm (Contr)	85.65 PI in Business Studies
Santanu Nayek, PGT Geo	77.23 PI in Geography

(ii) **Expected Co-curricular activities for 2025-26 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25.07.2026	01.08.2026	
Finalization of CCA schedule	02.04.2026	02.04.2026	

Value Education Programme/Awakened Citizen Programme	As per Calendar		
School Annual Day/ Sports Day	11.12.2026	-	
Educational Excursions	09.12.2026	-	
Adventure Activities	To be planned		
Health Checkup of Students	08.09.2026	08.09.2026	
National Adolescence Education Programme	To be planned		
Library Week	06.04.2026	12.04.2026	
Book Fair	02.12.2026		
EBSB /KALA UTSAV	10.10.2026		
Art Exhibition	To be planned		
Bal Mela (Under NIPUN)	08.12.2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	14.11.2026		
RBVP	As per RO	-	
National Children Science Congress	As per RO		
Publication of Vidyalaya Patrika	14.09.2026		
News Letter	11.11.2026		
Scout & Guide Activities:			
1. Pratham Sopan Test	As per RO		
2. Dwitiya Sopan Test	As per RO		
Cub & Bulbul Activities:			
1. Prathama Charan	As per RO		
2. Dwitiya Charan	As per RO		
3. Tritiya Charan	As per RO		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	IX & X	05 EXTRA CLASSES	EXTRA CLASSES DEDICATED FOR THE STUDENTS WHO PARTICIPATED IN THE KVS REGIONAL SPORTS MEET TO COVER/ COMPENSATE FOR THE MISSED CONTENT. ZERO PERIODS/ REMEDIAL PERIODS WERE ALLOTTED. EXTRA CLASSES DURING THE ASSEMBLY TIME WERE TAKEN
2	XI	05 EXTRA CLASSES	-DO-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
200	132

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	50

(viii) NSS

Teacher Head	No of Students	
Nil	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Nil	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	60	0	10	10
National Children Science Congress	50	0	05	05
RBVP	35	00	05	05
INSPIRE AWARD-Manak	10	0	05	05
YUVIKA	10	0	05	05
PRAYAAS	25	0	05	05
VIGYAN JYOTI	5	0	0	0
JIGYASA	5	0	0	0
EBSB	75	50	50	50
Kala Utsav	65	65	65	65
Youth Parliament	10	00	55	55
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Volleyball U17	50%	25%	12%	50%
Basketball U17	35%	25%	10%	50%
Football U17	35%	25%	10%	50%
Scout & Guides	Pravesh - 10%	Golden Arrow- 0	Rajya Puraskar - 0	Rashtrapati Puraskar - 0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level:- 10	Percentage of participants at 15% Cluster Level(Fill the appropriate level)	Percentage of participants 10% in Regional Level(Fill the appropriate level)	Percentage of participants 10% National Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained on regular Basis	Done	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained on regular Basis	Done	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	-	-
1.3	Staff attendance Register with Leave entries	Maintained on regular Basis	Done	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Maintained on regular Basis	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	As when required		-
1.6	Verification of Caste Certificates	As when required	Done	-
2	Selection of staff for contractual appointments	08.02.2026	12.02.2026	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	07.09.2026, 31.01.2027	07.09.2026, 31.01.2027	07.09.2026- done
4	CBSE Affiliation	Already Done		-
5.1	Class Attendance Register and data of Fee collection	Regular Basis	Done	-
5.2	Students Admission & TC issue register	Maintained on regular Basis	Done	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As when required	Done	-
6	Construction Works:		-	-
	i) Maintenance & Repairs	As when required	-	-
	ii) Development work	As when required	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	17.08.2026	11.09.2026	12.09.2026
	iv) Proposal for additional class room	Nil	-	-
7	Transfer of land/execution of lease deed etc. if required	-	-	-

8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2027	31.03.2027	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	As when required		
9	Preparation of Vidyalya Asset Register/ Maintenance of Stock Register	Maintain on regular basis	Done	
10	Financial Management			
	i) Budget proposals	31.08.2026	Done	
	ii) Revised Estimates	31.03.2027		
	iii) Rectification if any	Nil		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.03.2026, 28.06.2026, 30.09.2026, 21.12.2026.	30.03.2026, 28.06.2026	
	Installation of Bilingual Sign Boards	Already installed at prominent place		
	Installation of Achievement Boards (Bilingual)	Already installed in the reception		
	Installation of Incumbency Boards (Bilingual)	Yes, Installed		
	Availability of bilingual rubber stamps	Yes		
	Report sent to RO for all Meetings	Report sent on regular basis		
	Reports Sent to TOLIC/ Official Language Site	Yes		

12. Correspondence in Hindi

Target for the year 2026- 27 in %	Achievement in 2026- 27 in %
70 %	64%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	NA	NA	NA
(B) A G Audit Para	Nil	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	24/04/2026	1.Take care of students of all classes by student council members of class XII. 2. Development of brotherhood among all junior students 3. Focus on activities of vidyalaya with regular study.	Students have performed very well.
2	29/06/2026	1. Students must participate in required activity according to their strength. 2. Students will inspire the younger students of vidyalaya through their neat and clean works.	Students Council members have participated in all activities through their active works.
3	27/07/2026	1.Students will develop moral and emotional support for their juniors. 2. They must ensure active participation of junior students in CCA and sports activities. Student council members will also co-operate their juniors in all aspects like study etc.	Students Council members have participated in all activities through their active works.
4	01/08/2026	Understanding of the responsibilities and the oath undertaken in the Investiture Ceremony.	Students have executed their duties and the responsibilities.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	11	1.Review of Academic Progress 2.Updates on the National Curriculum Framework (NCF) and its integration into classroom teaching and review of the National Education Policy (NEP) 2020 implementation status. 3. Student Welfare and Discipline 4. Co-Curricular Activities 5. Feedback and Suggestions 6. Review of financial matters, including budget allocations and expenditures. 7. Code of Conduct and Mental Health and Wellness	1. Teachers conduct monthly assessments and remedial classes to ensure syllabus completion and address learning gaps. 2. Workshops and training programs are organized to sensitize staff about the National Curriculum Framework (NCF) and National Education Policy (NEP) 2020. 3. Counseling sessions and workshops are held to address student well-being and behavioral issues. 4. Events such as debates, cultural programs, and sports activities are organized to promote holistic development. 5. Open forums are conducted to gather feedback from staff on various aspects of school operations. 6. Updates on financial matters, staff attendance, and leave records are reviewed to ensure smooth operations. 7.Teachers' Code of Conduct is reiterated and emphasis given to prioritize the mental health and wellness of teachers as well as students.
2	ICC	3	1. Reviewed the role and responsibilities of the Internal Complaints Committee under	1. ICC members were reminded of their roles and responsibilities. 2. Staff were sensitised about the complaint-reporting mechanism.

			the applicable provisions of the POSH Act. 2. Discussed the importance of maintaining a safe, respectful and harassment-free workplace for all employees. 3. Reviewed the procedure for receiving, handling and documenting complaints of sexual harassment, while ensuring confidentiality. 4. Discussed awareness and sensitisation measures for staff regarding prevention of sexual harassment and appropriate workplace conduct. 5. Emphasised the importance of maintaining confidentiality and ensuring a fair and impartial process in case of any complaint.	3. Confidentiality and timely redressal of complaints were reiterated. 4. Regular awareness activities were proposed.
3	CPD	14	Various training/workshops conducted at the Vidyalaya Level	All records maintained.

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? - No

Number of PTMs conducted- 06

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	X & XII date: 07.05.2026 for Monthly Tests. III to X and XII: 05.08.2026 for Periodic Tests and Monthly Test. XI Humanities and Commerce: 31.08.2026 XI Science: 07.09.2026 for PT I	Parents were made aware of the progress of their ward.
2	PTA	01.08.2026 1.Academic Performance and Progress 2. Attendance and Discipline 3. Infrastructure Updates 4. School Event and Celebrations 5. Student Health and Safety 6. Plans for Community Involvement	1. Identification of students requiring additional support or remedial classes. 2. Discussion on student attendance patterns and strategies to improve regularity. 3. Apprising the infrastructural developments. 4. Ensuring the safety and security of the students. 5. Encouraging community involvement.
3	Parent Advocacy programmes	VIII to XI: 25.08.2026 for Health and Sanitation Awareness	Parents were sensitized about vaccination programmes by the Kalchini Hospital Team.
4	Parent awareness meetings	1.Attendance and Discipline 2. Co-Curricular Activities 3. Community Outreach Programmes	1.Emphasis on the importance of regular attendance. 2. Encouragement for parental support in these activities.
5	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	18.11.2026	VI to IX	Vocational Skills
2	ATL outreach programmes	09.12.2026	VI to IX	STEM skills
3	Ullas Programme	30.07.2025	Illiterate Senior Citizens	To improve the literacy rate.
4	Collaborative Strengthening	July 2026	PM SHRI KV NO 2 BINNAGURI	To provide academic support to the students of Class XII in Physics and Economics.

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Program Say No to Plastic Road Safety	To make the members of the society aware of maintaining cleanliness in the society.	Neighboring area of the Vidyalaya (Satali Basti and Air Force residential area)	Poster, placard, brooms, dustbin, masks, gloves
Ullas Programme	To increase literacy rate by helping them read and write.	Basti Bazar	White Board, Marker

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
AI/Science Awareness	To make the students visit the ATL lab of the Vidyalaya.	Tea garden school/ Air Force School Hasimara	Lab Equipments, Escort Teachers
Outdoor Sports	To make the students available the sports resources of the Vidyalaya.	Air Force Hasimara	Sports Equipments, Escort Teachers
Collaborative Strengthening	To provide academic support to the students of Class XII in Physics and Economics.	PM SHRI KV NO 2 BINNAGURI	PGT Physics, PM SHRI KV Hasimara PGT Economics, PM SHRI KV Hasimara

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2026-27): 03
- Number of Classes/ Sessions taken by Alumni (2026-27): 03
- Activities Planned under Alumni (2026-27): Career Talk
- Any other contribution by Alumni in the Vidyalaya: Nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Teachers contribution	CBL Lesson Plans
2	Academic/Sports/arts/crafts events	Digital Repository to be shared with PM SHRI KV No. 2 Binnaguri	Ongoing
3	Improved support for children with special needs	CWSN Aids and appliances	Done
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	1.Vijay Motors/ Sunny	Infrastructural aid of the school playground (repairment of swings) Career Guidance Board
Contribution in Sponsorship activities		
Contribution of assets/material/equipment	2. Printer by Mukesh Kumar 3. Stage Podium by Prasenjit Bannerjee	Canon Color Printer for office.

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	180	20	Balvatika -3 & Class I	
DA (CWSN)	0	0	0	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	
Ramp to the first floor	No	NA	NA	
Wheel chair	Available	Yes	Yes	
Sign board	No			
Wash rooms	Available	Yes	Yes	
Furniture	Available	Yes	Yes	
Sports facilities offered	Available	Yes	Yes	
Academic resources offered	Available	Yes	Yes	
Any other support offered	No	NA	NA	

(C) - Whether special educator is appointed / engaged? -Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Use of PRASASTH App Karmyogi	Teachers are registered.
2	Parents	PTM	Continuous feedback received
3	Students	Support given by S.E. & Teachers	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)