

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA HASIMARA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		<b>KOLKATA</b>	<b>B</b>
<b>SCHOOL CODE</b>	<b>1255</b>	<b>AFFILIATION NO.</b>	<b>2400008</b>
<b>YEAR OF ESTABLISHMENT</b>	<b>1971</b>	<b>SECTOR</b>	<b>DEFENCE</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>26.680451" N, 89.346302" E</b>		
<b>AREA (BUILT UP)</b>	<b>15060.2</b>	<b>TOTAL AREA</b>	<b>15 Acres</b>
<b>NAME OF THE PRINCIPAL</b>	<b>SHRI RAKESH KUMAR</b>	<b>Landline (o)- Landline (R)- 03566-255001 E-mail- principalhasimara@gmail.com</b>	
<b>DATE OF JOINING IN</b>	<b>PRESENT KV- 04/10/2023</b>	<b>PRESENT POST- 04/10/2023</b>	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	<b>MR. AVIJIT SHRIVASTAVA (PGT CS)</b>		
		<b>Mobile No. 8090401998</b>	
<b>NAME OF THE CHAIRMAN</b>	<b>AIR CMDE ASHISH KUMAR (VM)</b>	<b>Landline (o)- 03566255060 Landline (R)- Mobile- E-mail-</b>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

**(I) STUDENTS ENROLMENT POSITION**

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	231	0	18	1	371	NA	621		
<b>GIRLS</b>	226	7	17	1	309	NA	560		
<b>TOTAL</b>							<b>1181</b>		
RESV. CATEGORY	SC	ST		OBC		GEN	TOTAL		
<b>BOYS</b>	86	153		80		302	621		
<b>GIRLS</b>	61	147		54		298	560		
<b>TOTAL</b>							<b>1181</b>		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	585	32	2	2	0	0	0	0	621
<b>GIRLS</b>	530	25	0	5	0	0	0	0	560
<b>TOTAL</b>									<b>1181</b>
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	2		0		1		1		4
<b>GIRLS</b>	0		0		0		1		1
<b>TOTAL</b>									<b>6</b>
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	96	0	NA	0	NA	NA	NA		96
<b>GIRLS</b>	72	0	46	9	NA	NA	NA		81
<b>TOTAL</b>									<b>177</b>

**(II) STAFF POSITION**

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Other	OH	VH	HH
<b>Principal</b>	1	0	1	0	0	0	0	1	0	0	0
<b>VP/Principal Gr.II</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>PGT</b>	7	2	9	0	0	3	0	6	0	0	0
<b>TGT</b>	3	2	5	2	1	1	0	1	0	0	0
<b>TGT (WE)</b>	1	0	1	0	0	0	0	1	0	0	0
<b>TGT (AE)</b>	1	0	1	1	0	0	0	0	0	0	0
<b>TGT (P&amp;HE)</b>	1	0	1	0	0	1	0	0	0	0	0
<b>HM</b>	1	0	1	0	0	1	0	0	0	0	0
<b>PRT</b>	8	1	9	3	1	2	0	3	0	0	0
<b>PRT (MUSIC)</b>	1	0	1	0	0	0	0	1	0	0	0
<b>ASO</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>SSA</b>	1	0	1	0	0	1	0	0	0	0	0
<b>JSA</b>	0	0	0	0	0	0	0	0	0	0	0

<b>LIBRARIAN</b>	1	0	1	0	1	0	0	0	0	0	0
<b>SUB STAFF</b>	2	0	2	0	1	1	0	0	0	0	0
<b>Hostel Staff</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	28	5	33	6	4	10	0	13	0	0	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Deepak	TGT-PH&E	Mrs. Priyanka Kumari	Health Department, GNM, SADAR HOSPITAL, BEGUSARAI	
2	Mrs. Arti Rawal	PGT (Bio)	Mr. Sunil Kumar	Army, Hasimara, Alipurduar, WB	
3	Mr. Mithilesh Kumar Dixit	PGT (Hindi)	Mrs. Preeti	KVS, Palakat, Kerala	
4	Mrs. Neeraj	PRT	Mr. Sachin	Air Force, Hasimara, Alipurduar, WB	
5	Mr. Vikas	PRT	Mrs. Varsha	KVS, Delhi	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1.	Mrs. Kalpana Mandal	Female	21.06.2024
2.	Mr. Kalyan Ray	Male	21.06.2024
3.	Mr. Biplab Mahato	Male	21.06.2024

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024**

**1. Curricular Activities**

EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Pas sed	Pass %	PI	No. of students getting more than	Name of position Holders

						70% marks	
<b>XII (Sc.)</b>	32	31	30	96.77	61.29	16	i. Md. Asif ii. Aryan Shah iii. Praneet Rai
<b>XII (Comm.)</b>	34	34	34	100	61.69	17	i. Aastha Choudhary ii. Sweta Chhetri iii. Suhani Chik Baraik
<b>XII (Hum.)</b>	31	30	26	86.67	57.58	16	i. Ruchika Chhetri ii. Subrata Kerketta iii. Arpita Pashi
<b>X</b>	66	66	63	94.45	49.81	32	i. Aditi Sharma ii. Aaditya Debnath iii. Rehan Sheikh

**EXAMINATION (Home)**

<b>XI (Sc.)</b>	37	37	32	86.48	4	i. Prachi Priyadarshini Jena ii. Akansha Singh iii. Jemimah Narjinary
<b>XI (Comm.)</b>	34	33	32	96.96	5	i. Jyoti Kumari Thakur ii. Rishita Saha iii. Tanisha Lama
<b>XI (Hum.)</b>	47	46	30	65.21	1	i. Aahana Ahmad ii. Ankita Chatterjee iii. Gitika Sha
<b>IX</b>	112	111	86	77.47	28	i. Anushka ii. Muskan iii. Parnay Kumar Prasad

**The Learning Attainment of Students & Target**

<b>Class</b>	Learning Attainment of Students for the year 2023-2024 (% of Students)			Target for the year 2024-25 (% of Students)		Remarks
	L 1	L 2	L 3	L 1	L 2	

I	86	14	0	100	0		
II	88	12	0	100	0		
III	84	10	6	100	0		
IV	78	16	6	100	0		
V	88	8	4	95	5		
VI	36.27	38.23	25.49	60	40		
VII	36.36	43.43	20.2	70	30		
VIII	48.51	41.58	9.9	80	20		

(L1- 70% and Above Grade, L2- 45% - 69%, L3- 45% and below)

Quality of Results:

S. No.	Class	% of students who obtained 70% and above marks
1	XI-XII	27.96
2	IX-X	29.67
3	VI-VIII	40.13
4	III-V	62.85
5	I-II	82.92

**EXAMINATION (Competitive):**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of selected students	-	2	-	-	-	-	-
Targets	-	5	5	-	2	3	-

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024**

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
76	4	0	2	1	0

**SOCIAL SCIENCE EXHIBITION:**

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	--	-

**Science Activities:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	1	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

**BHARAT SCOUT AND GUIDE ACTIVITIES:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	-	-	8	-	-	-
Cub & Bulbul	-	-	-	-	-	-

**TARUN UTSAV**

<u>S.NO</u>	<u>Name of the activity</u>	<u>No. of students trained</u>	<u>Remarkable achievements if any</u>
1	Language skills development	28	
2	Career Guidance and Counselling Services	33	
3	Hobby and Skill Development	23	
4	Foundation for Class-XI	37	

**Activities Planned:**

<b>Activities</b>	<b>Level (Cluster/Regional/ National)</b>	<b>No. of students Selected</b>	<b>Names of Achievers</b>	<b>Next stage of Participation</b>
Science Olympiad	-	-	-	NA
Math's Olympiad	-	-	-	NA
Cyber Olympiad	-	-	-	NA
Green Olympiad	-	-	-	NA
IGBC Green Building Contest	-	-	-	NA
National Sc. Congress	-	-	-	NA
Sc. Exhibition	Regional	5	-	NA
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-

3. Golden Arrow

	-	-	-	-
	Games & Sports			
<b>level</b>	Event		No. of students	Remarks
<b>SGFI</b>	Nil	Nil	Nil	Nil
<b>National Level</b>	Volley Ball & Yoga		4	3 from Volleyball selected for National and 1 Girl from U 17 Yoga
<b>Regional Level</b>	U 17 Volley Ball & U 14 Football		28	U 17 Volleyball selected for National
<b>State Level</b>	-	-	-	-
<b>Other</b>	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Air Force Public School	9	First	All Players of Volleyball	Inter School Match
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	Air Force Public School	4	Second	1.Harshita Singh, X-B	Inter School Debate
5	Quiz	Eastern Air Command	2	First	Priyanshu Singh, X	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, Scientific, Medicine, Political, Administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Miss. Marathi Meher		Railway			

2	Miss. Aparna Chatterjee	Air Hostess				
3	Mr. Divyananda Mishra		Indian Air Force			
4	Mr. Ranjeet Shah		Indian Air Force			

- Number of Activities Organized (2023-24) :0
- Number of Classes/ Sessions taken by Alumni (2023-24):0
- Activities Planned under Alumni (2023-24):1

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

Class Rooms	26	-	-
Smart /e-Class Rooms	13	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	1	-	-
Computer Lab	3	-	-
Math's Lab	1	-	-
Language Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	2	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's Park	1	-	-
Playgrounds	1	-	-
Garden	1	-	-

Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Boys Toilets	4	-	-
Girls Toilets	4	-	-
Bathrooms		-	-
Facilities for Divyang	2	-	-
i) Ramp	YES	-	-
ii) Toilet	YES	-	-
iii) Wheel Chair	YES	-	-

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	451	45	
Single Desk	121	40	
Teacher's Table	44	7	
Teacher's chair	70	5	
Almirah	101	15	
Computer Table	51	11	
Computer Chair	50	5	
Lab Table	17	-	

Lab Stools	129	63	
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C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>BIOLOGY LAB</b>	ADEQUATE	ADEQUATE	PROJECTOR, DESKTOP
<b>PHYSICS LAB</b>	ADEQUATE	ADEQUATE	PROJECTOR
<b>CHEMISTRY LAB</b>	ADEQUATE	ADEQUATE	PROJECTOR
<b>Jr. Science Lab</b>	Available	Available	Desktop, Printer, Washbasin and Store Room

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>Visual Presenter</b>	1		
<b>LCD Projector</b>	17		
<b>Touch Pad</b>	3		
<b>Interactive Board</b>	1		
<b>Computers</b>	84		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	0	NIL
2	Almirah	30	0	NIL
3	Bookshelves	-	0	NIL

4	Books in Hindi	985	Proposed procurement	NIL
5	Books in English	2542	Proposed procurement	NIL

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	NIL
2	Synthesizer (Key Board)	1	1	NIL
3	Tabla	1	0	NIL
4	Dholak	1	0	NIL
5	Congo	2	1	NIL
6	Flute	0	0	NIL
7	Voilin	0	0	NIL
8	Mouth organ	0	0	NIL
9	Khanjari	1	0	NIL
10	Dufflee	2	0	NIL
11	Miracus	1	0	NIL
12	Marching Triangle	0	0	NIL
13	Marching drum	2	0	NIL
14	Symbate	0	0	NIL
15	Jazz drum set	1	0	NIL
16	Any other	0	0	NIL

G. Assets (Workshop/Art & Craft/Sports) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier, , Three sound box, Water cooler, inverter	06	-	-
Art & Culture				
Sports	T.T. Table, Cricket mat, cricket bat,	3		
Gardening	Grass Cutting Machine	02	01	
Any other department	-	-	-	

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-
-	-	-	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	NIL
Wheel Chair	01	NIL	NIL
Almirah for Medicine	0	1	NIL
Stethoscope	0	1	NIL
Thermal Scanner	0	1	NIL

J. Suggestion Box: Yes

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Yes

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	5	Due to be refilled	At prominent places in Vidyalaya	-	-
Fire Alarm	-			-Installation proposed	-
CC TV	16	-	At all gates, corridors	-	
Public Announcement System	0			To be procured and installed	-
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	03	-	00
Emergency Lighting System	0	NIL	00
First Aid Kits	Medical Room	NO	00
Emergency Evacuation Plan	02	-	-
Emergency Communication System	Nil	-	-
Water Tanks	06	-	-
Sanitation Supplies	Available	Available	-
Boundary wall/ Fencing	Available	Repair at places proposed	-
Exit/Entrance Gate	Available		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03 (Excluding Reliever)	03	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	For all	Proposed
B. Basic First Aid/ First Responder Skills	All teachers and students	Proposed by SMC ,AFS, Hasimara
C. Safety Training	For all girl students	Proposed for boys
D. Use of Fire Extinguisher	15 + 550	
E. How to turn off electricity, water and gas	For all	
F. Psychological First Aid	NIL	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Under Process	-
	Certificate of safety of school building	19.06.2024	19.06.2025
	Certificate of Potable Water	31.07.2024	31.01.2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Sruti Chakraborty, PGT (Eng)	Mr. S. K. Singh, PGT(Chem) Mr. Deepak Kumar, TGT (PHE) Mr. Sujit Kashyap, PRT Mrs. Neeraj, PRT	959337334 9
2	Evacuation Team	Mr. Santanu Naik, PGT (Geo)	Mr. Shivashish Shukla, TGT (WE) Mr. Deepak Kumar, TGT (PHE) Mrs. Manorama Gond, TGT (Eng) Mr. Pradeep, PRT	629575665 7
3	Search & Rescue Team	Mr. Shantanu Naik, PGT (Geo)	Mr. Shivashish Shukla, TGT (WE) Mr. Deepak Kumar, TGT (PHE) Mrs. Manorama Gond, TGT (Eng) Mrs. Neeraj, PRT	629575665 7
4	First Aid & Medical Team	Mrs. Manorama Gond, TGT (Eng)	Mrs. Kalpana Mandal, Nurse Mrs. Arti Rawal, PGT (Bio) Mr. Shivashish Shukla, TGT (WE)	755086817 4
5	Transport Safety Team	Mr. Deepak Kumar, TGT(PHE)	Mr. Shubham Yadav, PGT (Hist.) Mr. Manik Pandit, PRT	898658184 8

6	Team for students with special needs (Divyang)	Ms. Pratima Meher, Special Educator	Mrs. Kalpana Mandal, Nurse Mr. Prem Kumar, TGT (Sc.)	959384545 3
7	Internal Complaint Committee (ICC)	Mr. Deepak Kumar, TGT (PHE)	Mr. Ranabir Ghosh, PGT (Phy) Mrs. Aparajita Bhandari, TGT (Eng) Mr. Linus Kujur, PRT	898658184 8
8	Grievance Redressal Committee	Mrs. Sruti Chakraborty, PGT (Eng)	Mr. S. K. Singh, PGT (Chem) Mr. Deepak Kumar, TGT (PHE) Mr. Loknath Saha, PRT Mrs. Neeraj, PRT	959337334 9

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
<b>XII (Sc.)</b>	32	30	96.77	100	61.29	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>XII (Comm.)</b>	34	31	100	100	61.69	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>XII (Hum.)</b>	31	29	86.67	100	57.58	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>X</b>	66	83	94.45	100	49.81	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>XI (Sc.)</b>	37	29	86.48	100			EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>XI (Comm.)</b>	34	31	96.96	100			EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL

<b>XI (Hum.)</b>	47	29	65.21	100			EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
<b>IX</b>	112	104	77.47	100			EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL

2.

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Regular Subject Committee meetings are held wherein teachers discuss/demonstrate the concepts of their concerned subjects.	To achieve the learning outcomes as per NEP 2020.	To develop contents related to all the subjects.	The work is in progress.
<b>Communication Skills</b>	Workshops to be organized.	The teachers become confident and efficient communicators in Hindi and English	The teachers will be able to use Hindi and English as means of communication during classroom transaction.	-
<b>Life Skills &amp; 21<sup>st</sup> Century Skills</b>	Demonstrations of life saving skills.	All the teachers become empowered to deal with challenging situations.	Every teacher is equipped with problem solving skills.	First response skill training. Fire safety drills conducted. Evacuation drills held.

<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Regular workshops and in-house trainings are being conducted to plan the TLM and Activities subject wise. To prepare graded assignments and question bank based on previous years' questions, CBQs etc.	Lists of activities are ready for activity-based learning for different topics and concepts in different subjects.	LTM, worksheets, quizzes, game, wall charts and mind maps, concept maps are ready for use.	LTMs have been prepared. Toys are made for use and learning.
<b>Any other training/workshops</b>				

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	RAKESH KUMAR, PRINCIPAL	a. NEP 2020 b. POCSO and POSH	Different features incorporated under NEP 2020	To implement the changes in classroom as per NEP.
2	APARAJITA BHANDARI, TGT (ENG)	a. Integrated Learning Approach. b. Multi-Disciplinary approach	To integrate different subjects to a particular topic. To adopt multi-disciplinary approach	Art Integrated Learning projects and Multi-Disciplinary Projects to be given.
3	SHAMIK KUMAR PAUL, PRT	Statement of teaching philosophy.	To inculcate an effective STP.	To reflect the same in classroom transactions.

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
1	Science	CBQs	Exposure to frame CBQs

Expected Co-curricular & Extracurricular activities for 2024-25

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	24.04.2024	Scheduled on 14 Aug, 2024	
<b>Finalization of CCA schedule</b>	April, 2024	01.04.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	As per ACP schedule	Being followed.	
<b>School Annual Day/ Sports Day</b>	December, 2024		
<b>Educational Excursions</b>	September, 2024		
<b>Adventure Activities</b>	-		
<b>Health Checkup of Students</b>	October, 2024		
<b>National Adolescence Education Programme</b>	September, 2024		
<b>Library Week</b>	November, 2024		
<b>Science Exhibition</b>	September, 2024		
<b>Social Sc. Exhibition</b>	October, 2024		

<b>Art Exhibition</b>	November, 2024		
<b>Science Congress</b>	September, 2024		
<b>Publication of Vidyalaya Patrika</b>	06 August, 2024		
<b>News Letter</b>	<b>September, 2024</b>		
<b>Scout and Guide</b>			
1. PrathamSopan Test	Aug, 2024		
2. DwitiyaSopan Test	Sep, 2024		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	Aug, 2024	-	
2. DwitiyaCharan	Sep, 2024	-	
3. TritiyaCharan	Oct, 2024	-	
<b>Any Other</b>		-	-

<b>Games &amp; Sports level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	-	-	-	-	-
<b>National Level</b>	U 17 Yoga & U 17 Volleyball	03	Regular Practice and Coaching Camp		
<b>Region Level</b>	U 17 & U 14 Girls Yoga, U 17 Volleyball, U 14 & U 17 Football	65	Regular Practice	3 selected for Nationals in U 17 Volleyball	-
<b>State Level</b>	-	-	-	-	-
<b>Other</b>	-	-	-	-	-

<b>NCC</b>		
<b>Wing (Army/Navy/Airforce)</b>	<b>No. of Troops</b>	<b>No of Students</b>
-	-	-

<b>School Band</b>	
<b>Teacher Head</b>	<b>No. of Students Trained</b>
-	-

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To be discussed in VMC			
2	Selection of staff for contractual appointments.	Done		Feb, 2024	-
3	Construction Works:				
	i) New works	Connecting Road	March, 2025		
	ii) Maintenance & Repairs	Wall plaster	Dec, 2024		
	iii) Developmental work	Vocational Lab	March, 2025		
	iv) Coloring/white washing of school building and staff quarters, etc.	Building (External)	March, 2025		
4	Transfer of land/execution of lease deed etc. if required.	N/A			
5	Annual stock verification	Completed		31/03/2024	Condemnation is under process
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be conducted.	Aug 2024		
7	Financial Management				
	i) Budget proposals	Prepared	Aug, 2023		
	ii) Revised Estimates	To be prepared	Aug, 2024		
	iii) Rectification if any	NA			

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28.06.2024	28.06.2024	
Installation of Bilingual Sign Boards	Available		

Installation of Achievement Boards (Only in Hindi)	Aug 2024		
Installation of Incumbency Boards (Only in Hindi)	Aug 2024		
Availability of bilingual rubber stamps	Available		

#### Correspondence in Hindi

Target in %	Achievement in %
80	70

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	11	30.10.2024	4	-
(B) A G Audit Para	6	30.10.2024	2	-

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
		-	
-	-	-	-

#### DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
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153	170
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## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Planning to donate food and clothes to orphanage.	Social Service	Needy Section of the Society	-
Awareness of "NO PLASTIC", "NO JUNK FOOD", handwash habit.	To make the people aware.	Neighboring locality.	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				