#### PART – A

## **VIDYALAYA PLAN**

#### I-VIDYALAYA PROFILE

#### **A- GENERAL INFORMATION**

NAME OF THE	KENDRIYA VIDYALAYA	REGION	BHUBANESWAR		
VIDYALAYA	NO.2 CUTTACK		BHUBANESWAK		
SCHOOL CODE	2219	AFFILIATION NO.	1500048		
YEAR OF	2010	SECTOR	CIVIL		
<b>ESTABLISHMENT</b>	2010		CIVIL		
GEOGRAPHICAL LOCATION	Latitude : 20.4420 <sup>o</sup> N				
(COORDINATES)	Longitude: 85.8963° E				
AREA (BUILT UP)	1000 (M²)	TOTAL AREA	2070 (M <sup>2</sup> )		
		Landline (o)- 0671-2341555			
NAME OF THE	DILLIP KUMAR TRIPATHY	Landline (R)-			
PRINCIPAL		Mobile- 9437111033			
		E-mail- principalkvtwocuttack@gmail.com			
DATE OF JOINING IN	PRESENT KV-26.09.2016	PRESENT POST-	30.10.2012		
NAME OF THE PERSON					
WHO CAN BE	MR. TUSAR KUMAR SWAIN,	Mobile No. 824940	5904		
CONTACTED IN	TGT(WE)	MODITE NO. 6249400	0094		
ABSENCE OF PRINCIPAL					
	Dr. Bhabani Shankar	Landline (o)- 0671-2508100			
NAME OF THE	Chayani, OAS(SAG),	Landline (R)- 0671-2301001			
CHAIRMAN	Collector & DM Cuttack	Mobile- 9437170693			
	Conector & DM Cuttack	E-mail : dm-cuttack	@nic.in		

### B- SCHOOL DATA (as on 31st July, 2023)

		•											
				(I)	STUDE	NTS I	ENROLM	ENT	POSITI	ON			
CATEGORYWISE	I		II		III	IV		V		VI			TOTAL
BOYS	119		10		76	5		86		0			296
GIRLS	109		13		53	4		88		0			267
												TOTAL	563
RESV. CAEGORY	SC				ST			OB	С		GEN		TOTAL
BOYS	61				24			46			157		288
GIRLS	46				10			35			174		265
												TOTAL	553
COMUNITY	HIND	U M	USLIM	SIKH	CHRIST	IAN	BUDDI	HIST	JAIN	I ZC	ROASTRIAN	OTHER	TOTAL
BOYS	293	2		0	1		0		0	0		0	296
GIRLS	260	7		0	0		0		0	0		0	267
												TOTAL	563
HANDICAPPED	ORTH				VISUAL				AF AND	)	AUTISTIC		TOTAL
	HAND	ICAPI	PED		HANDIC	APPI	ED	DU	MB		CHILDREN		
BOYS	8				0			0			0		8
GIRLS	2				0			0			0		2
												TOTAL	10
MISC QUOTA	RTE	BPL		SGC	KVS-		CHAIRM	AN	MP QI	JOTA	HRM Quot	ta	TOTAL
					STAFF		QUOTA						
BOYS	48	3		0	1		9		17		8		86
GIRLS	46	0		24	0		4		17		15		106
												TOTAL	192

(II) STAI	F POSITIO	N									
Cadre	Sex wis	e		Category wise			Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Total	ОН	VH	deaf and dumb	
Principal	1	0	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	
TGT	1	5	6	0	0	5	5	1	0	0	
TGT (WE)	1	0	1	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	
НМ	0	0	0	0	0	0	0	0	0	0	
PRT	2	2	4	0	0	3	3	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	0	1	1	0	0	0	
SUB STAFF	2	0	2	1	0	0	1	0	0	0	

#### (I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Details of organization & place where the spouse is working	Remarks
01	MR. D K TRIPATHY	PRINCIPAL	KENDRIYA VIDYALAYA SANGATHAN KV NO. 1 (1ST SHIFT) BHUBANESWAR	
02	MRS. PARI BEHERA	TGT(HIN.)	KENDRIYA VIDYALAYA NO. 2, CUTTACK	
03	MR. JITENDRA BEHERA	SSA	KENDRIYA VIDYALAYA NO. 2, CUTTACK	
04	MRS. SAPNA KUMARI	TGT(SO.SCI)	BIHAR STATE GOVERNMENT LECTURER	
05	MRS. SHRADHANJALI OJHA	TGT(SCI)	STATE GOVERNMENT TEACHER, ODISHA	

# (II) Appointment of Computer Instructor, Doctor, Nurses, Special Educator, Primary teacher and Coaches (Sports, Performing arts etc.)(CONTRACTUAL)

Sl. No	Post	Sex	Date of Appointment
01	MRS. MADHULIKA JHA	FEMALE	01/04/2023
02	MR. SUNAKAR ROUT(SPORTS COACH)	MALE	27/06/2023
03	SANGHAMITRA BAISHAKH(ODIA)	FEMALE	03/06/2023
04	MRS. ROMALIN SAMAL	FEMALE	21/06/2023
05	MS. SUBHASHREE NAYAK	FEMALE	01/04/2023
06	MS. BANDITA RAY	FEMALE	01/04/2023

#### C- <u>ACHIEVMENTS AS ON 31.07.2022</u>

1. Curricular Activities

	EVANABLATION								
	EXAMINATION	-			T	a			
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of student getting more th	ıan	Nam	ne of position Holders
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL			
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL		11	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL		I	
X (2022- 23)	54	54	54	100%	68.98	29		II-D	BA RANJAN DASH IBYADUTTA PARIJA PRIYANSU PANDA
(II)	EXAMINATION	l (Home)							
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL		II	
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL		I	
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL		11	
IX (2022- 23)	50	50	48	96.00	NA	25			
(III)	The Learning A	ttainment of	Students	& Target	•				
Class	for the ye Students)	Attainment of ar <b>2022-23</b>			get for of Stud	the year <b>2</b> ( ents)	023-24	4	Remarks
	L 1	L 2	L 3	L 1		L 2	L3		
I	43.18	34.09	22.72	60		40	0		
II	33.96	41.50	24.52	59		41	0		
III IV	24.19 31.03	56.45	19.35 9.43	45 50		55 50	0		
V	33.33	56.66	10.0	60		40	0		
VI	60.91	33.89	5.2	72		28	0		
VII	62.54	33.36	4.10	74		26	0		
VIII	56.15	37.84	6.01	75		25	0		

#### (L1-70% and above Grade, L2 - 45% and above L3-45% below) EXAMINATION (Competitive) (IV) Competitive IIT-JEE AIEEE NEET OTHER PMT CLAT NDA Exam NIL No. of students NIL NIL NIL NIL NIL NIL Selected Targets NA NA NA NA NA NA NA

#### 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR THE SESSION 2022-23

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NA	NA	NA
Green Olympiad	NIL	NA	NA	NA
IGBC Green Building Contest	NIL	NA	NA	NA
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NA	NA	NA
Swachh Bharat Abhiyan	NIL	NA	NA	NA
	Scout & Guides			
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	8	8(6 SCOUTS & 2 GUIDES)	SWAHASHREE PATI SUSHRI LOPAMUDRA SURYANSU NAYAK ADITYA ANSUMAN ISHAAN AYUSH BISWAL SRINIWAS SABAT ASLESH MOHANTY SHREYAN SAHANI	NA
3. Golden Arrow	National	04(CUBS) 02(BULBUL)	SHREYASHREE SAHU ADYASHA BEHERA RITESH KUMAR CHIRANJIB BEHERA DEBASNAN LENKA SAI SWOYAM SWAIN	NA

	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National	NIL	NIL	NIL	NIL
Level				
Regional	NIL	NIL	NIL	
Level				
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

#### (ii) ACTIVITIES OUTSIDE THE KVS (2022-23)

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NA	
2	CULTURAL	NIL	NIL	NIL	NA	
3	SCIENTIFIC	NIL	NIL	NIL	NA	
4	ANY OTHER	NIL	NA	NA	NA	

(iii) ALUMNI

#### ➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ASHUTOSH BEHURIA	B.TECH(IIT ,KHARAGPUR)	ELECTRICAL	PROJECT ASSISTANT		
2.	SUBHAM PRASAD DAS	B.TECH	MECHANICAL	PROJECT ASSISTANT		

- ➤ Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- > Activities Planned under Alumni (2023-24): To add some new members (Ex students)

Achievement of Vidyalaya (Periksha Pe Charcha, Painting competition on Pariksha Pe Charcha, Pre-Vocational Training, National Swachhata Award etc. in 100 words):

The Vidyalaya is regularly monitoring the swachhata abhiyan and our school regularly with the help of students, staff, and parents. It is regular feature of the Vidyalaya to have healthy environment for better academic and co-curricular atmosphere which helps our students to create motivation among them.

Plantation, Gardening, Painting (Bala Project), Art & Craft etc have been regularly organized under the active supervision of the teachers.

### II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	NIL	N/A
Smart Class Rooms	NIL	NIL	N/A
Physics lab	NIL	NIL	N/A
Chemistry lab	NIL	NIL	N/A
Bio lab	NIL	NIL	N/A
Jr. Science lab	01	NIL	NA
Geography Lab	NIL	NIL	NA
Computer Lab	01	NIL	NA
Math's Lab	NIL	NIL	NA
Language Lab	NIL	NIL	NA
Work Experience Workshop	NIL	NIL	NA
Yoga Room	NIL	NIL	NA
Art Room	NIL	NIL	NA
Resource Room	01	NIL	NA
Music Room	01	NIL	NA
Activity Room	NIL	NIL	NA
Conference Hall / Auditorium	NIL	NIL	NA
Library	01	NIL	NA
Children's' Park	01	NIL	NA
Playgrounds	01	NIL	NA
Garden	01	NIL	NA
Science/ Math's Park	01	NIL	NA
Admin Office	01	NIL	NA
Canteen	NIL	NIL	NA
Boys Toilets	03	NIL	NA
Girls Toilets	03	NIL	NA
Bathrooms	01	NIL	NA
Facilities for Divyang			
i) Ramp	AVAILABLE	NIL	NA
ii) Toilet	01	NIL	NA
iii) Wheel Chair	01	Available	NA

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	170	0	20 no procured during the session 2023-24
Single Desk	0	0	
Teacher's Table	12	2	
Teacher's chair	16	6	
Almirah	23		02 no to be procured
Computer Table	26	5	
Computer Chair	44 (Stool)	10	
Lab Table	4	0	
Lab Stools	0	0	
Visitors chair	1(3 seater)	0	01 no to be procured

#### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure	Availability of equipment	Proposed development of
	as per benchmark of labs	as per benchmark of labs	infrastructure/acquisition
Jr. Science Lab.	As per Room size	As per requirements	NA

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	30	NIL	
Magic Studio	NIL	NIL	condemned
Projector	10	NIL	
Photo Copier	02	NIL	
Air Conditioner	03	NIL	
Inverter with battery	02	NIL	
Lexmark Photo Copier	NIL	NIL	Condemned during
			2022-23

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	NIL	
2	Almirah	01	NIL	
3	Bookshelf	09	NIL	
4	Books in Hindi	1782	50 nos to be procured	Total=3628
5	Books in English	1796	50 nos to be procured	
6	Books in Odia	50	10 nos to be procured	

#### F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Music	Synthesizer	01	NIL	
	Harmonium	01	01 to be procured	
	Tango	01	NIL	
	Drum Set	01	NIL	
SUPW	Amplifier	02	NIL	
	Colour TV	01	NIL	
	Notice Board	01	NIL	
	Refrigerator	01	NIL	
	Inverter with battery	01	NIL	
	Cordless Micro Phone	01	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	Swing for Students	01	NIL	
	Revolving Platform	NIL	NIL	
	Wheel Chair	01	Available	
	Modified Pull Ups Apparatus	01	Available	
	Sit and Reach Box	01	Available	
Gardening	As per requirements	Available As	NIL	

	per	
	requirements	

#### G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo Copier	01	NIL	

#### H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	NIL	01	
Sphygmomanometer	01	NIL	
Glucometer	01	NIL	
Oximeter	01	NIL	

### III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Principal Room, Office(2), Library, Jr. Sc. Lab., Resource Room, Computer Lab., Corridors(5).		NIL
Fire Alarm	NIL	NA	NA	NA
CC TV	06	Front of the School Building, Play Ground, Badminton Court, School Garden, Corridors	NA	NA
Public Announcement System	NIL	NIL	NIL	NII
Walkie Talkie System	NIL	NIL	NIL	NII

(2) Emergency Supplies/ Facilities

(2) Efficigency supplies/ racinities				
Facilities	Existing Position	Proposed for	Article	
		Expansion	required	
Sufficient Drinking Water	Available	NIL	NIL	
	(02 Storage purifier and 02 Aqua guards)			
Emergency Lighting System	Available	NA	NIL	
First Aid Kits	01	NIL	NIL	
Emergency Evacuation Plan	Available	NA	NA	
<b>Emergency Communication System</b>	Available	NA	NA	
Water Tanks	03	Play Ground	01	
Sanitation Supplies	Available	NA	NA	

Boundary wall/ Fencing	Available	NA	NA
Exit/Entrance Gate	Available	NA	NA

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	NIL

**B.** School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	All Staff and Students	NA
В.	Basic First Aid/ First Responder Skills	All Staff and Students	NA
C.	Safety Training	All Staff and Students	
D.	Use of Fire Extinguisher	All Staff and Students	NA
E.	How to turn off electricity, water and gas	All Staff and Students	
F.	Psychological First Aid	All Staff and Students	NA
G.	Other:		

#### C. SCHOOL RESPONSE TEAMS

S.N	Particulars	Name of Team Leader	Members	Contact Details
01	Evacuation Team	Mr, Ganeswar Sahoo, PRT	1 T. K Swain 2 T. Mahanta 3 S Kumari 4 Gagan Ch Behera 5 Anup Pandey	9861345046 8895286632 9199605883 9938386418 9015376007
02	Search & Rescue Team	Mr. Anup Pandey, TGT(AE)	1.Mr. T. Mohanta 2. Mrs. Shikha Swain	8249580832 8178662729
03	First Aid & Medical Team	MS BISWABANDITA OJHA, PRT	1 MS SHRADHANJALI OJHA 2 MR B R PARIDA 3 MRS SHIKHA SWAIN	8637234678 9300679309 8178662729
04	Transport Safety Team	NA	NA	NA
05	Team for students with special needs (Handicap etc )	Mrs. Pari Behera, TGT(HIN)	1 MS SHRADHANJALI OJHA 2 MRS. ROMALIN SAMAL 3 MR B R PARIDA 4 DR T Mohanta	9437822808 9938901910 7381432808 7978778817

### **IV-ACADEMIC**

#### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enro	llment	Pass	s %	P	PI	Strategies / Plan of	Remarks
			Achieved	Target	Achieved	Target	Action	
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	54	49	100%	100%	68.98	72	Regular monitoring for the slow achievers and also for the high achievers	Remedial classes to be started for class X Soon after the results of PT-1
XI (Sc.)	NA	NA	NA	NA	NA	NA		
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	50	63	96 %	100%	NA	NA		

2.

#### A. Workshops to be planned for all teachers:

Short duration workshops	Strategies	Target	Expected	Remarks
to be organize at			Achievement	
Vidyalaya level				
Content enrichment	Qualitative and	100% Result with	100% Result	
through	quantitative	high PI, Ability to	with quality PI	
Demonstration/Meeting/	result, Spoken	speak in Eng.,	and all others	
webinars/seminars in	Eng., Reading	Maintain better	as stated in the	
concern	habit, Health and	health and hygienic	target.	
subjects/pedagogical	Hygienic,	environment,		
strategies	Counseling,	Regular counseling		
	Stress	to improve		
	Management,	academic		
	FLN & use of TLM	atmosphere,		
	as per NEP 2020	Workshops on FLN,		
		teaching philosophy		

		and experiential		
		learning.		
<b>Communication Skills</b>	English, Hindi &	To develop	To be achieved	
	Sanskrit	listening, reading	for all.	
		and speaking	Workshop on	
		ability. Proper	communication	
		monitoring during	skill conducted	
		the 100 days	at Vidyalaya	
		reading campaign.	level for all	
			teachers.	
Life Skills	Values, Empathy,	To inculcate the	100 %	
	Concerned to	values among the	achievement	
	others,	students and	with quality	
	punctuality,	parents for better	performance	
	respectful,	academic and co-		
	gender equality,	curricular		
	environment	environment inside		
	awareness, our	and outside the		
	heritage and	campus.		
	culture, civil			
	rights and			
YAYanlashan Garanlanasha	responsibilities.	To obtain botton	100.0/	
Workshop for planning	Monthly during	To obtain better	100 %	
the TLM/Activity and	NIPUN Meetings	academic result	achievement	
graded assignments/Question	& Subject Committee			
Bank	Meetings			

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
To be organized during <b>2023-24</b> as per requirement	All Teachers	Language and literature, FLN, Science and environment.	For slow learners in specific and for all others in general	As per the discussions and resolutions of NIPUN Meeting, Subject committee meeting and Staff meeting.
As per KVS Instructions	To be followed	To be followed	To be followed	To be followed

#### **B-2 Workshop for underachieving teachers:**

Subject	Area of concern	Strategies
NA	NA	NA
	·	,

#### **B-3 Teachers' Achievements**

Name of the Teacher	Achievements
NIL	Not Applicable

#### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/	Actual Date of	Remarks/
	Date	Completion	Shortfall (if any)
Investiture ceremony	July, 2023	Aug 2023	NA
Finalization of CCA schedule	April, 2023	April, 2023	NA
Value Education Programme/Awakened	2023-24	2023-24 (weekly class	NA
Citizen Programme (ACP)		will be taken on every	
		Saturday)	
School Annual Day/ Sports Day	December, 2023	NA	NA
<b>Educational Excursions</b>	December, 2023	NA	NA
Adventure Activities	December, 2023	NA	NA
Health Check up of Students	Aug, 23 & Jan, 24	NA	NA
National Adolescence Education	February, 2024	NA	NA
Programme (NAEP)	(It is being		
	conducted on		
Y 11 YAY 1	every month)	N/A	27.4
Library Week	October/Nov 2023	NA	NA
Science Exhibition	January, 2024	NA	NA
0 110 111111	(Regional)	NA.	NA A
Social Sc. Exhibition	September, 2023	NA	NA
Art Exhibition	December, 2023	NA	NA
Science Congress	November, 2023	NA	NA
Publication of Vidyalaya Patrika (e- patrika)	March., 2024	NA	NA
News Letter	Sept,23 & Feb. 2024	NA	NA
Scout & Guides			
1. Pratham Sopan Test	November,23	NA	NA
2. Dwitiya Sopan Test	January,24	NA	NA
Cub & Bulbul			
1. Prathama Charan/Komal Pankh	August,23	NA	NA
2. Dwitiya Charan/Rajat Pankh	December,23	NA	NA
3. Tritiya Charan/Swarna Pankh	February,24	NA	NA
4. Chaturtha Charan/Heerakh Pankh	July 24	NA	NA
Any Other			

Games & Sports (2022-23)							
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks		
SGFI	NIL	NIL	NIL	NIL	NIL		
National Level	NIL	NIL	NIL	NIL	NIL		
<b>Region Level</b>	NIL	NIL	NIL	NIL	NA		
State Level	NIL	NIL	NIL	NIL	NIL		
Other							

NCC		
Wing (Army/Navy/ Air	No. of Troops	No of Students
force)		
NA	NA	NA

School Band	
Teacher Head	No. of Students Trained
NA	NA

### V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	NA
2	Selection of staff for contractual appointments.	Panel Prepared	March 2023	March 2023	NA
3	Construction Works: i) New works	NIL			
	ii) Maintenance & Repairs iii) Developmental work	NA NIL	NA	NA	NA
	iv) Coloring/white washing of school building and boundary wall, etc.	Corridor, Class Room & Outside Building	Dec, 2023	NA	NA
4	Transfer of land/execution of lease deed etc. if required.	Yet to be Completed	Not Known	Not Known	NA
5	Annual stock verification	Already Completed (2022-23)	March,23	31.03.23	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To be held in due course of time	July 2023(1st VMC meeting for the session 2023-24)	07.07.2023	NA
7	Financial Management i) Budget proposals	Proposed	August,23	NA	NA

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	ii)Revised Estimates	Proposed	August,23	NA	NA
	iii)Rectification if any	NIL	NA	NA	NA

### **Rajbhasha Implementation**

Activity	Target Date	Actual Date of Completion	Remark
Timahi Meetings	1 <sup>st</sup> week of April, July,	1st week of April, July &	
	Oct & January	October	
Installation of Bilingual	As per necessity	Completed	
Sign Boards			
Installation of	As per necessity	Completed	
Achievement Boards			
(Only in Hindi)			
Installation of	As per necessity	Completed	
Incumbency Boards			
(Only in Hindi)			
Availability of bilingual	As per necessity	Completed	
rubber stamps			

#### **Correspondence in Hindi**

Target in % (2022-23)	Achievement in % (2022-23)
55	55
Target in % (2023-24)	Achievement in % (2023-24)
55	

#### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	7	November 2023	NA	NA
(B) A G Audit Para	NIL	NA	NA	NA

#### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

#### **DONATION OF BOOKS BY STUDENTS**

No. of Books Donated	No. of Books Received
206	206

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### **A.** Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of		Target Area/ Population	Resources required
	Program/ Campaign		
Swachha Bharat Abhiyan	Swachhata	Local Area	Students, parents and staff
Green India Movement	Better Environment	Vidyalaya Campus and other locality	Students, parents and staff
Road safety	Awareness	Local Area	Student, staff & public
Donation of Old Books and Note Books	Concerned to society	Local Area	Student, staff & public
Plantation	Awareness	Vidyalaya, Parents & Public	Students and staff
AKAM	Campaign	Parents, Students & Staff of KV No.2 Cuttack	Banner & Flag and members

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/		Target schools	Resources required
	Campaign		
<b>Computer Literacy</b>	Awareness	Local Area	Staff and Students
Programme			

#### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: - PRINCIPAL, KV NO.2 CUTTACK

	Ker		Vidyalaya	Neighboring School -1	
Sl.	<b>Activity Organized</b>				
No	)	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Awareness programme for Cyber Security	320	20	NA	NA

#### Name & Address of Mentee-2: - Tusar Kumar Swain, TGT(WE)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Painting Competition on "Pariksha Pe Charcha"	300	15	10	1
02	Vigilance Awareness week	300	15	NA	NA
03	Guidance & Counselling	120	15	NA	NA
04	G20 (Jan Bhagidari)	300	15	NA	NA

#### D. Health & Hygiene

S.no	Name of the Device	Location where	Inaugrated By:
		installed	
01	Sanitary Napkin Incinerator	Girl's Washroom	Hon'ble B.K. Behera Deputy Commissioner (Acad.), HQ
02	Sanitary Napkin Vending Machine	Inside Vidyalaya	Principal, KV NO. 2 Cuttack

ACTIVITIES PLANNED FOR THE SESSION: COMPUTER LITERACY, AWARENESS FOR CYBER SECURITY, SAFETY PLEDGE, AVOID JUNK FOOD, AND FIRE SAFETY AWARENESS, ACP, AND ENVIRONMENTAL AWARENESS ON LESS USE OF PLASTIC, NIPUN BHARAT, FLN, BALA PROJECT, SWACHHATA ABHIYAN, WATER CONSERVATION & ROAD SAFETY.

