

Part – A
Vidyalaya Plan
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya 14 GTC Subathu	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	A
SCHOOL CODE	44819	AFFILIATION NO.	600004
YEAR OF ESTABLISHMENT	1981		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 30.975579221701768 LATITUDE : 76.99009706105693		
AREA (BUILT UP)	1.74 Acres	TOTAL AREA	4.22 Acres
NAME OF THE PRINCIPAL	Smt. Asha Chaudhari	Landline (o)- 01792-275070 Landline (R)- NA Mobile- 8076470750 E-mail- kvsbathu@gmail.com	
DATE OF JOINING IN	PRESENT KV- 30/09/2023	PRESENT POST- 30/09/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Pankaj Kapoor PGT (Hindi)		
		Mobile No. 9418516209	
NAME OF THE CHAIRMAN	Brig P.P. Singh Commandant 14 GTC SUBATHU	Landline (o)- 01792275045 Landline (R)- Mobile- 8860014591 E-mail- CTL14GTC@YAHOO.IN	

B- SCHOOL DATA (as on 31.07.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	100	11	25	2	199	0			337
GIRLS	107	06	25	3	168	0			309
TOTAL									646
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	103		1		7	226			337
GIRLS	87		8		7	207			309
TOTAL									646
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	326	6	3	1	0	1	0	0	337
GIRLS	303	3	1	0	2	0	0	0	309
TOTAL									646
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	1		0		0	0			1
GIRLS	0		0		0	0			0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	23	14	0	06	0	0	0		42
GIRLS	23	07	18	04	0	0	0		52
TOTAL									94

(II) STAFF POSITION													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Gen	T	OH	VH	HH	T
Principal	0	1	1	1	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	6	4	10	1	3	5	0	1	10	0	0	0	0
TGT	3	5	8	1	4	1	0	2	8	0	0	0	0
TGT (WE)	0	1	1	0	0	0	0	1	1	0	0	0	0
TGT (AE)	0	1	1	0	0	0	0	1	1	0	0	0	0
TGT (P&HE)	1	0	1	0	0	0	0	1	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	1	5	6	2	1	0	0	3	6	0	0	0	0
PRT (MUSIC)	0	1	1	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	1	1	0	0	1	0	0	1	0	0	0	0
JSA	1	0	1	0	0	0	0	1	1	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0	0	1	0	0	0	0
SUB STAFF	4	1	5	1	0	0	0	4	5	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17	20	37	7	8	8	0	14	37	0	0	0	0

VACANT POSTS:

PGT (History – 01), Sub Staff - 03

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	ASHA CHAUDHARI	PRINCIPAL	KULDEEP SINGH	CENTRAL GOVERNMENT (DEFENCE), GAZIABAD, UP	
2	RANJEET BISHT	PGT CHEM	DEEPIKA	KVS, KV DAPPAR, HR	
3	TEJASVI NEGI	PRT	RENU	KVS, TGT, KV AMABAL NO. 04	
4	SUNIL KUMAR	PGT GEO	KIRAN THAPA	JBT TEACHER, HP GOVT, SOLAN	
5	VIJAY PRAKASH	TGT ENG	SANGEETA	PGT MATHS, HP GOVT, DELGI	
6	SHASHI BALA	TGT BIO	VINAY DHIMAN	HP SECRETRAIT, SHIMLA	
7	ANJU RANI	TGT SOST	NARESH KUMAR	HP GOVT, RAMPUR, SHIMLA	
8	HARSH VARDHAN	TGT HINDI	DR. SHALINI SHARMA	DIRECTOR, HIGHER EDUCATION, HARYANA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	-	-
3	COUNSELOR	-	-
4	YOGA EXPERT	Male	-
5	SPORTS COACH	-	-
6	SPECIAL EDUCATOR	Female	08/04/2024

C- ACHIEVMENTS AS ON 31st JULY, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrolled	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders with %age
XII (Sc.)	21	21	21	100%	59.48	13 (61.90%)	KAMAKSHI (89 %)
XII (Comm.)	23	22	21	95.45%	50.95	09 (39.13 %)	NENCY THAKUR (82.4 %)
XII (Hum.)	33	33	33	100%	64.75	20 (60.61 %)	RIMSHA SHEIKH (93.8 %)
X	63	63	60	95.23%	53.80	21 (33.00 %)	MANASVI GARG (93.8 %)
(II) EXAMINATION (Home)							
XI (Sc.)	37	37	26	70.27%		10	ARMAN (90.00 %)
XI (Comm.)	38	38	33	86.84%		08	NEERAJ SHARMA (86.80 %)
XI (Hum.)	39	39	30	76.90%		06	MAYANK SHARMA (90.80 %)
IX	72	72	64	88.88%		16	RASHI GUPTA (94.80 %)
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I (21)	100% (21)	0	0	100%	0	0	
II (16)	81.25% (13)	18.75% (3)	0	100%	0	0	
III (38)	55.26% (21)	42.10% (16)	2.63% (1)	100%	0	0	
IV (39)	48.71% (19)	46.15% (18)	5.12% (2)	100%	0	0	
V (40)	52.50% (21)	45.00% (18)	2.50% (1)	100%	0	0	
VI (74)	36.48% (27)	58.10% (43)	5.40% (4)	80%	20%	0	
VII (67)	41.79% (28)	50.74% (34)	7.46% (5)	80%	20%	0	
VIII (76)	28.94% (22)	56.57% (43)	14.47% (11)	80%	20%	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	IIT-JEE	NEET	PMT	CLAT	NDA	CA	OTHER
No. of students Selected	0	1	0	0	0	2	
Targets	5	5	0	2	3	5	
		DEEPAN SHU					

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
97	23	0	59	02	0

CULTURAL: SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
32	03	0	09	02	0

SCIENTIFIC

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	0	0	0	0	0
राज्य स्तरीय बाल वैज्ञानिक प्रदर्शनी /Jawaharlal Nehru Junior Science and Maths Olympiad	01	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

SCOUT & GUIDE

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NA	NA

3. Activities Planned

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional /National	-	-	-
Math's Olympiad	Regional /National	-	-	-
Cyber Olympiad	Regional /National	-	-	-
Green Olympiad	Regional /National	-	-	-
IGBC Green Building Contest	Regional /National	-	-	-
National Sc. Congress	Regional /National	-	-	-
Sc. Exhibition	Regional /National	-	-	-
National Social Sc. Exh.	Regional /National	-	-	-
Youth Parliament	Regional /National	-	-	-
Swachh Bharat Abhiyan	Regional /National	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		-	-	
National Level		Football	14	
Regional Level		Athletics, Handball, VolleyBall, Kabaddi, Judo Football Boxing Table-tennis	89	
State Level		-		
Other		-		

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC - YUVIKA	ISRO	19			For Class 9 th
4	ANY OTHER (Eg.: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/ National/ International level in different Fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	FLT. LT. BHARAT KUMAR	CDS	IAF	FLIGHT LT.		Martyr
2.	DR. MISHTA	MBBS PURSUING	MEDICAL	DOCTOR DENTIST	8894027178	IGMC SHIMLA
3.	DR. JEEVAN	NEET	MEDICAL	DOCTOR		
4.	DR. KHUSBU	MBBS	MEDICAL	DOCTOR	8219082647	IGMC SHIMLA
5.	LT. COL. K B PUN	CDS	Indian Army	LT. COL.	6280294797	14 GTC Subathu
6.	DR. ANJALI BANGA	MBBS	MEDICAL	DOCTOR	9816718997	IGMC SHIMLA
7.						
8.						
9.						
10.						

- Number of Activities Organized (2024-25): Nil
- Number of Classes/ Sessions taken by Alumni (2024-25): Nil
- Activities Planned under Alumni (2024-25): 04

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
 Conduct of Vidyalaya Level Election for selection of Student Council.
 Organized District Level Art Competition under PPC2024.
 Conducted Counselling sessions with the help of Education Section 14 GTC.
 One student under PRERNA UTSAV selected for state level Competition.

6. Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	0	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	21	00	00
Smart /e-Class Rooms	12	13	00
Physics lab	01	00	00
Chemistry lab	01	00	00
Bio lab	01	00	00
Jr. Science lab	00	00	00
Geography Lab	00	00	00
Computer Lab	02	00	00
Math's Lab	00	00	00
Language Lab	00	00	00
Work Experience Workshop	00	00	00
Yoga Room	00	00	00
Art Room	00	00	00
Resource Room	00	00	00
Music Room	01	00	00
Activity Room	00	00	00
Staff Room	00	00	00
Conference Hall / Auditorium	00	00	00
Sports Room	01	00	00
Library	01	00	00
Children's' Park	01	00	00
Playgrounds	01	00	00
Garden	01	00	00
Science/ Math's Park	00	00	00
Admin Office	01	00	00
Canteen	00	00	00
Boys Toilets	03	00	00
Girls Toilets	03	00	00
Bathrooms	00	00	00
Facilities for Divyang			
i) Ramp	01	00	00
ii) Toilet	00	01	00
iii) Wheel Chair	01	00	00

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	125	40	
Single Desk	322	60	
Teacher's Table	NIL	21	
Teacher's chair	20	21	
Almirah	13	06	
Computer Table	10	16	
Computer Chair	40	40	In Comp Dept stock
Lab Table	04	NIL	
Lab Stools	18	30	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Physics Laboratory	YES	Yes	SMART BOARD
Biology Laboratory	YES	Yes	SMART BOARD
Chemistry Laboratory	YES	Yes	SMART BOARD

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	12	13 (proposed)	02 are not touch enabled.
2. Projector (LCD)	13	13 (proposed)	
3. Computer	68	13 (proposed)	
4. Visual Presenter	12	13 (proposed)	
5. Multifunctional Printer	02	Nil	01 not working

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	00	
2	Almirah	08	00	
3	Bookshelves	07	00	
4	Books in Hindi	6006	00	
5	Books in English	4914	00	
6	Magazine racks	01	00	
7	Newspaper reading stand	01	01	
8	Wooden locker	01	00	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	02	
2	Synthesizer (Key Board)	02	02	
3	Tabla	01 set		
4	Dholak	03		
5	Congo	03		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	03		
10	Dufflee	NIL		
11	Miracus	04		
12	Marching Triangle	02		
13	Marching drum	01 set + 02 base drum		
14	Symbate	02 pairs		
15	Jazz drum set	NIL	01 set	
16	Any other	Duff - 2 / Clarinet -2		
17	Drum Set Complete	NIL	01 set	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	RO System	06	00	
	Water tanks	12	00	
	Water Coolers	06	00	
			00	
Art & Culture	NIL	00	00	
Sports	Portable Badminton Poles	01 pair	00	
			00	
Gardening	NIL	00	00	
Any other department			00	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	00	
Wheel Chair	01	00	Donated
Almirah for Medicine	01	00	
Stethoscope	00	00	
Sphygmomanometer	00	00	
Glucometer	00	00	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S. No.	Suggestion	Action Taken
1.	No suggestions received yet	-
2.		
3.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	08		Corridors	Labs	50
Fire Alarm	1		Porch		
CCTV	42		Classes/corridors	Outside Building	25
Public Announcement System	NIL	NA		In all classes/labs/dept	
Walkie Talkie System	NIL	NA			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO – 04, Water Cooler - 06	NIL	NIL
Emergency Lighting System	NIL	NIL	NIL
First Aid Kits	01	NIL	NIL
Emergency Evacuation Plan	Displayed at prominent places	NIL	NIL
Emergency Communication System	Not available	Public announcements system is to be procured	As per requirement
Water Tanks	12	NIL	NIL
Sanitation Supplies	73	NIL	NIL
Boundary wall/ Fencing	Wired fencing	NIL	NIL
Exit/Entrance Gate	Available (02 Gates)	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		All students/staff
B. Basic First Aid/ First Responder Skills	524	All students/staff
C. Safety Training		All students/staff
D. Use of Fire Extinguisher		All students/staff
E. How to turn off electricity, water and gas	668	All students/staff
F. Psychological First Aid		All students/staff
G. Other: Mensural Hygiene	242	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Building Safety Certificate	21.03.2023	21.03.2024
2.	Fire Safety Certificate	26.08.2022	25.08.2024
3.	Potable Water Certificate	-	UNDER PROCESS

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Harsh Vardhan TGT (Hindi)	Ms. Laxmi Thakur, PGT (Eco)	01792-275070
2	Evacuation Team	Mr. Ranjeet Bisht PGT (Chem)	Ms. Kalpna Gupta TGT (Maths)	01792-275070
3	Search & Rescue Team	Mr. Arvind Kumar Patial TGT (P&HE)	Mr. Anuj Kumar, PGT (Maths) Ms. Preeti Devi, PRT	01792-275070
4	First Aid & Medical Team	Ms. Shashi Bala TGT(Bio)	Mr. Arvind Kumar Patial TGT (P&HE)	01792-275070
5	Transport Safety Team	NA	NA	NA
6	Team for students with special needs (Divyang)	Ms. Sanghmitra TGT (AE)	Special Educator, Ms. Pooja Devi, TGT (Sans)	01792-275070
7	Internal Complaint Committee (ICC)	Ms. Laxmi Thakur PGT (ECO)	Ms. Sushma,PGT (ENG) Mr. Tejaswi Prakash, PRT	01792-275070
8	Grievance Redressal Committee	Dr. Pankaj Kapoor PGT (Hindi)	Mr. Sunil Kumar PGT (Geo)	01792-275070

IV- ACADEMIC

- Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2023-24	2024-25	2023-24	2024-25		
XII (Sc)	21	28	100%	100	59.48	75	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST. 2. PRACTICE OF IMPORTANT/CBSE QUESTIONS. 3. PREVIOUS QUESTION PAPERS DISCUSSION. 4. EMPHASIS ON WRITTEN PRACTICE OF STUDENTS. 5. REMEDIAL TEACHING FOR NEEDY STUDENTS. 6. COUNSELLING AND GUIDANCE SESSION FOR STUDENTS.	08 teachers will receive Certificate of Excellence/ Merit for Good results in Class 10 & 12.
XII (Comm)	23	32	95.45%	100	50.95	75		
XII (Hum)	33	30	100%	100	64.75	75		
X	63	64	95.23%	100	53.80	75		
XI (Sc.)	37	32	70.27%	100	-	-		
XI (Comm)	38	26	86.84%	100	-	-		
XI (Hum.)	39	34	76.90%	100	-	-		
IX	72	80	88.88%	100	-	-		

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	Once in last working day of every month during the subject committee meeting	Discussion cum interaction.	Content enrichment of teachers	
Communication Skills	All the subject teachers in phased manner	Proper interaction with the students, understand the problems of the children, keep good rapport with the parents and colleagues	Teachers can interact with the students to make the teaching learning more lively and comfortable	
Life Skills	All the class/SUBJECT teachers of IX and X	Change in behavior, develop values ,learn how to be empathetic and solve problems, positive attitudes	Positive attitude towards teaching with successful outcomes -positive attitude towards other works as well.	
Workshop for planning the TLM/Activity and graded assignments/ Question Bank	FOR ALL SUBJECT TEACHERS	-Proper and effective utilization of time. -preparation of TLM to make the teaching learning more lively Selection of activities -preparation of question bank	question bank for regular drilling of the topic -TLM relevant to topic -activities will develop interest and values among the students	
Any other training/workshops	Online workshops as per KLVs/ NCERT/ CBSE			

B.

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Use of ICT/ USE OF ECLASSROOMS	For all the teachers. To be conducted by Mr. Vipin Ramola	All subjects	Skills development	Practical and demonstration sessions
UBI portal and Fees workshop	For all teachers. Conducted by Mr. Vipin Ramola	-	KV-UBI fee portal related	Live practical sessions with discussion.
Application of Principals of Scientific Management in day to day life.	For all teachers. Conducted by Mr. Balwan Singh	-	Work life related	Use of presentation, demonstration and discussion.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Anuj Kumar, PGT (Maths)	Certificate of Excellence (6 th Rank in Gurugram Region)
Vipin Ramola, PGT (Comp)	Certificate of Excellence
Laxmi Thakur, PGT (Eco)	Certificate of Excellence
Poonam Negi, TGT (Eng)	Certificate of Excellence (Best PI In Chandigarh Region)

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	29.06.2024	24.07.2024	
Finalization of CCA schedule	MARCH 2024	31.03.2024	
Value Education Programme/Awakened Citizen Programme	AS PER SCHEDULE	AS PER SCHEDULE	
School Annual Day/ Sports Day	NOVEMBER 2024		
Educational Excursions	AS PER SCHEDULE	AS PER SCHEDULE	
Adventure Activities	-	-	
Health Checkup of Students	AS PER SCHEDULE	18.07.2024	
National Adolescence Education Programme	AS PER SCHEDULE		
Library Week	AS PER SCHEDULE		
Science Exhibition	AS PER SCHEDULE		
Social Sc. Exhibition	AS PER SCHEDULE		
Art Exhibition	AS PER SCHEDULE		
Science Congress	AS PER SCHEDULE		
Publication of Vidyalaya Patrika	AS PER SCHEDULE		
News Letter	AS PER SCHEDULE	29.07.2024 (for Quarter 1)	
1. Pratham Sopan Test	AS PER SCHEDULE		
2. Dwitiya Sopan Test	AS PER SCHEDULE		
Cub & Bulbul			
1. Prathama Charan	AS PER SCHEDULE		
2. Dwitiya Charan	AS PER SCHEDULE		
3. Tritiya Charan	AS PER SCHEDULE		
Any Other	AS PER SCHEDULE		

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		10	REGULAR COACHING COACHING BEFORE AND AFTER SCHOOL.		
National Level		21		14	
Regional Level	ATHLETICS	12	REGULAR COACHING COACHING BEFORE AND AFTER SCHOOL.	12	
	KABADDI	12		12	
	BOXING	09		05	
	VOLLEYBALL	12		00	
	FOOTBALL	15		02	
	HAND-BALL	16		16	
	JUDO/Shooting	09/01		01/01	
	TABLE TENNIS	04		01	
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1 (2 nd Year)	37
Army	1 (1 st Year)	50

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Received for 2024-25	As per RO's schedule		-
2	Selection of staff for contractual appointments.	BY MARCH 2024			
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	School building, washrooms & roof repair	End of session 2024-25	-	40 lakh received (28 Lakh transferred to MES)
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Coloring of Classrooms and School building	DECEMBER 2024	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	---
5	Annual stock verification	MARCH 2024	31.03.2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum three in the session	August 2024 December 2024 February 2025		
7	Financial Management				
	i) Budget proposals	As per schedule			
	ii) Revised Estimates	As per schedule			
	iii) Rectification if any	As per schedule			

राजभाषा कार्यान्वयन / Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
तिमाही बैठकें / Timahi Meetings	01.04.2024, 01.07.2024, 01.10.2024, 01.01.2025	23.04.2024 (बैठक) 29.06.2024 (कार्यशाला)	नगर राजभाषा कार्यान्वयन समिति की सदस्यता ग्रहण की गयी
Installation of Bilingual Sign Boards	AUGUST 2024		कुछ कक्षाओं/विभागों में स्थापित।
Installation of Achievement Boards (Only in Hindi)	-	-	हिंदी में पहले से उपलब्ध
Installation of Incumbency Boards (Only in Hindi)	AUGUST 2024		
Availability of bilingual rubber stamps	25 Available	25 Available	25 Available

Correspondence in Hindi

Target in %	Achievement in %
100 %	100 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	22	NA	NA	
(B) A G Audit Para	00	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No.	Class	No. of Programmes Organized	Activities Planned
01	VI TO XII	To be organized for students participating in RSM/ NSM/ SGFI/ EBSB/ SCIENCE EXHIBITIONS/ ETC. activities	Extra Classes/ Adoption policy/ Zero-period concept/ Recognition of slow bloomers and remedial classes.

DONATION OF BOOKS BY STUDENT

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
170	170

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Environment Day	To raise global awareness and drive action to protect the environment and promote sustainable practices. More than 450 Sapling planted in the Vidyalaya.	School vicinity & Nearby locality	BANNERS, PERMISSION FROM CANTT BOARD, Saplings
Women's Day	To recognize the extraordinary acts of women and to stand together, as a united force, to advance gender equality around the world.	Nearby locality/ Staff/Students	BANNERS, Greeting Cards, Gifts
Beti Bachao Beti Pado	बीबीबीपी योजना का उद्देश्य बालिकाओं की सुरक्षा करना तथा भ्रूण हत्या और कन्या शिशु हत्या जैसे अमानवीय कृत्यों को रोकना है।	Nearby locality/ Staff/Students/ Parents	BANNERS, Public speakers
Swachhata Pakhwada 2024	स्वच्छता संबंधी कार्य करने के लिए प्रोत्साहित करना	Nearby locality	BANNERS, In coordination with Cantt. Board, Brooms, Garbage Bags, Gloves, masks etc.
Consumer Awareness	To educate consumers and reduce exploitation by making them aware of their rights	Nearby locality	BANNERS, PERMISSION FROM CANTT BOARD

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
LAB VISIT - ATL	MAKING ATL LAB AVAILABLE FOR NEARBY STUDENTS	NEARBY SCHOOLS	ATL LAB

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01					

Activities planned for the session:

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session: