



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAY MALKANGIRI	REGION	Type of Building A1/A/B/C/D/E
		BHUBANESWAR	A
SCHOOL CODE	2068	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1500034
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	At. 8VVM+8JP, Gondiaguda near Arts college, Odisha 764048 18.34372N,81.88416E	UDISE No.	21300900702
AREA (Built up in meter square)	2.6 acer	TOTAL AREA (Built up in meter square)	10 ACRES
ADDRESS OF THE VIDYALAYA	At. 8VVM+8JP, Gondiaguda near Arts college, Odisha 764048	CONSTITUENCY OF THE VIDYALAYA	NABRANGAPUR
e-Mail of the Vidyalaya		RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Dr. Kailash Meena	Landline (o)-(06861) 231166 Landline (R)- Mobile- 9638079579 E-mail- kvmalkangiri2007@gmail.com	
DATE OF JOINING IN	PRESENT KV-16-10-2023	PRESENT POST-16-10-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. RAMVEER SINGH	Mobile No. 8955254794	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI ASHISH ISHWAR PATIL	Landline (o)-0681-230232 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate Building, 9V4M+XQ4, SH 25, Malkangiri, Odisha 764045		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	15	07	167	01	120	0	310		
GIRLS	18	04	140	03	85	0	250		
	TOTAL								560
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	98		52		33				
GIRLS	68		42		38				
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	309	1	0	0	0	0			310
GIRLS	248	2	0	0	0	0			250
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	02		01		0	0			03
GIRLS	0		0		0	0			00
	TOTAL								03

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	4	2	28	0	5	NA	39		
GIRLS	6	4	27	0	5	NA	42		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	8		4		0	15	12		39
GIRLS	18		4		1	12	7		42
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	38	0	0	1	0	0	0	0	39
GIRLS	42	0	0	0	0	0	0	0	42
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		1		0	0	0	0		1
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			4	2	4	1			11
GIRLS			7	2	0	0			9
	TOTAL		11	4	4	1			20

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01			01	01									
VP/Principal Gr.II	-	-	-	-	-										
PGT	07	03	01		04			03			01				
TGT	05	03	01		04	02		02			01				
TGT (WE)	01	01			01			01							
TGT (AE)	01	01			01			01							
TGT (P&HE)	01														
HM															
PRT	09	04	03		07	01		05		01					
PRT (MUSIC)	01	01			01		01								
ASO															
SSA	01	01			01	01									
JSA	01	01			01			01							
LIBRARIAN	01	01			01	01									
SUB STAFF	09														
Hostel Staff															
TOTAL	38	17	05												

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	01/07/2024
3	Doctor		
4	Sports Coach	MALE	10/07/2024
5	Special Educator	MALE	31/08/2023
6	Vocational Instructor (for skill courses)	NA	
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:To implement NEP 2020 in letter & spirit Mission Statement of the Vidyalaya: change in pedagogical approach in classroom transaction & defined learning outcome	Mission:2024-25	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan:Capacity building of teachers Short term Plan:in house workshop / orientations	Long Term plan:2024-25 Short Term plan:once in each quarter	
3	Promotion of innovation by introducing creative methods and	STEM, INSPIRE MANAK, VVM, ICT	FEB 2024	

	techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	24		
Smart /e-Class Rooms	05		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	02		
Maths Lab	01		
Digital Language Lab	01		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall/ Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		

Garden	2		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	10		
I. Boys	4		
II. Girls	6		
Toilets: (Total)			
I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit/ Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	2		
iii. Wheel Chair	1		
iv. Barrier free access	0		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	194	NILL	
Single Desk	0		
Teacher's Table	00	02 TO BE PURCHESED	
Teacher's chair	19	4 BROKEN	
Almirah	27	05 TO BE PROCURED	

Computer Table	13	03 TO BE PROCURED	
Computer Chair	30		
Lab Table			
Lab Stools			
Bed for Medical Room	02		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
BIO LAB	Available	ALL AVAILABLE EXCEPT CHARTS	Procurement & installation of projectors and computer of the labs
Physics lab	Available		Procurement & installation of projectors and computer of the labs
Chemistry	Available		Procurement & installation of projectors and computer of the labs

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement/ Repair (2024-25)	Remark
COMPUTER	64		
APPLE I PAD	8	2 NEED TO BE REPAIR BROKEN AND LOCKED.	CAN NOT UNLOCK THE DEVICE
MULTI MEDIA PROJECTORS	9	4 IS BROKEN NEED TO BE REPARED	
SMART PANEL	1		
APPLE TV	8		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	06	NA	
2	Chairs	02	NA	

3	Almirah	03	NA	
4	Bookshelves	02	NA	
5	Interactive panel	1	NA	
6	Desktop Computers	11	NA	
7	Books in Hindi	950	NA	
8	Books in English	1884	NA	

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
1	Harmonium	1	NO	NEED TO REPAIR
2	Synthesizer (Key Board)	1	NO	NEED TO REPAIR
3	Tabla	1	NO	HEED TO REPAIR
4	Dholak	1	NO	NEED TO REPAIR
5	Congo	1	NO	
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1	NO	
10	Dufflee	0		
11	Miracus	1	NO	
12	Marching Triangle	0		
13	Marching drum	3	NO	NEED TO REPAIR
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	-		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture	NO	NO	HIGHY CAPACITY COMPUTER	Nothing has been purchased or repaired in 2024-25
Sports	Table tens	1		

Gardening	Grass cutting machine	1		
Scout and Guide				
Any other department	Out door gym	1		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer		1	
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1	1	
Sphygmanometer	1	1	
Glucometer			
Sanitizer dispenser			
Pulse oximeter	1	1	
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum			
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: NO SUGGESTION FOUND

5. Whether Gratitude Box is installed: NA

6. Whether the Gratitude Box is opened every week:NA

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	28	YES	Ppl. Room, Office, Exam Dept, Comp. Lab PRIMARY CLASS,			
Fire Alarm	NIL	NIL				
CCTV Camera **	21	YES 03 NEED TO repair	School Assembly ground, stand Back side, CBSE Room, Gate etc			
Public Announcement System	01	YES			1	1

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)			

Water purifier & water coolers	3 RO Purifier cum water cooler & 1 Aquaguard	0	0
Emergency Lighting System	0	1	1
First Aid Kits	01		
Emergency Evacuation Plan	YES		
Emergency Communication System	NO	1	1
Water Tanks	06		
Sanitation Supplies/ facilities for Disposal	Adequate		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	4		
Display of Emergency Phone Numbers	1		
Display of Vidyalaya Map	1	0	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		YES
B. Basic First Aid/ First Responder Skills	24	YES
C. Safety Training	ALL	YES
D. Use of Fire Extinguisher	17	YES
E. How to turn off electricity, water and gas	380	YES
F. Psychological First Aid	1	YES
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		
	Building safety certificate		
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MISS KABITA BHARATI	<p>□□□□□ □□□□□ □□□□□, (□□□□□□-□□□□□) □□□□□□□□</p> <p>□□□□ □□□□ □□□□□. (□□□□□□□-□□□□□ □□□□□□□□) □□□□□□</p> <p>□□□□□□ □□□□□ □□□□□, (□□□□□□□-□□□□□) □□□□□□</p> <p>□□□□ □□. □□□□ □□□□□ □□□□□□□-□□□□□ □□□□□□□ (□□□□□□)</p> <p>□□□□ □□□□□ □□□□□□□ (□□□□□□□-□□□□□) □□□□□□</p> <p>□□□□□□□□ □□□□□ □□□□□, □□□□□□□□</p>	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. RAM VEER SINGH (PGT MSTH)	<p>1. □□□□ □□. □□□□ □□□□□ □□□□□□□-□□□□□ □□□□□□□</p> <p>2. □□□□ □□□□ □□□□ □□□□□□□</p> <p>3. □□□□ □□□□□□ □□. □□□□□□□</p> <p>4. □□□□ □□□□□□ □□□□□□□□□□, □□□□□□□-□□□□□□□□ □□□□□□□</p> <p>5. □□□□□□□□ □□□□□□□□ □□□□□□□□□□□</p>	
3.	First Aid & Medical Team	MISS.SHARSTI (PRT)	<p>1. □□□□ □□□□ □□□□□ (□□□□□□□-□□□□□ □□□□□□□□)</p> <p>2. □□□□□□□ □□□□□ □□□□□□□,</p> <p>(□□□□□□□-□□□□□□□) 3. □□□□□□□□□□</p> <p>□□□□ □□□□, □□□□□□□</p> <p>4. □□□□ □□□□□□□ □□□□□□□□□□,</p> <p>□□□□□□□-□□□□□□□□ □□□□□□□</p> <p>5. □□□□□□□□ □□□□□□□ □□□□□□□□,</p> <p>□□□□□□-□□□□□ 6. □□□□□□□□</p> <p>□□□□□□□□ □□□□- □□□□□□□□□□□</p>	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		<p>1</p> <p>2</p> <p>3</p> <p>4</p> <p>5</p>	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR NIRANJAN KUMAR	<p>2. □□□□□□□□ □□□□□□□, □□□□□□□</p> <p>3. □□□□□□□□ □□□□□□□ □□□□□□□□,</p> <p>□□□□□□□-□□□□□</p>	

			4. ଶିକ୍ଷକମାନଙ୍କ ସଂଖ୍ୟା, ଶିକ୍ଷକ-ଶିକ୍ଷକମାନଙ୍କ	
			5. ଶିକ୍ଷକମାନଙ୍କ ସଂଖ୍ୟା, ଶିକ୍ଷକମାନଙ୍କ	
6.	Grievance Redressal Committee		1 2 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	26	26	26	100	58.94	0	38.46	53.84	I CHARCHIKA BEHERA II ADITYA ROUT III RUDRA MADHABA CHOU DHURY IV SOHAN KUMAR PANDA
XII (Comm.)									I _____ II _____ III _____
XII (Hum.)									I _____ II _____ III _____
X	33	33	31	93.93	55.68	6	30.30	30.30	I SHROHIT SEKHAR TUTIKA II DIVYAJEET BEHERA III MOUSAM SAMAL
	EXAMINATION (Home)								
XI (Sc.)									I PRIYANSHU SAMAL II _____ III _____

XI (Comm.)												I _____ II _____ III _____
XI (Hum.)												I _____ II _____ III _____
IX												I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024(% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	58%	36%	0%	0%	5%	60%	37%	1%	2%	0%	
II	20%	54%	18%	6.3%	1.3%	25%	55%	15%	5%	0%	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	20%	42%	35%	2%	0%	0%	25%	41%	33%	1%	0%	0%	
IV	17%	39%	30%	14%	0%	0%	22%	38%	27%	13%	0%	0%	
V	16%	45%	20%	16%	0%	0%	19%	47%	20%	14%	0%	0%	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)	Target for the year 2024 - 2025 (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	19.51	26.82	9.75	17.07	7.31	19.51	30	40	30	0	0	0	
VII	8.33	33.33	25	22.91	2.08	8.33	30	40	30	0	0	0	
VIII	2.43	31.70	29.26	21.96	2.43	12.19	30	40	30	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	9.80	17.64	25.49	15.25	10.26	21.56	20	40	30	10	0	0	
X	6	30.30	30.30	15	12.34	6.06	20	40	30	10	0	0	
XI	0	3.03	42.42	15.30	15	24.24	20	40	30	10	0	0	
XII	0	38.46	53.84	7.7	0	0	0	50	30	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	18.64
2	IX- X	30.95
3	VI-VIII	40.76
4	III- V	75.56
		% of Students who obtained grade "B" and above
5	I-II	80.43
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA

CLASS 5						NA
CLASS 8						NA
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA	10	NA	NA	NA	NA	NA	NA
Targets	10	10	NA	NA	NA	NA	NA	NA
Target for next session	17	15	NA	ANA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)

--	--	--	--	--	--

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
110	0	0	0	18	0	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	02	04	0	0	04
Cub & Bulbul	0	0	11	0	0	11

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CARRER GUIDENCE COUNCLING	21	NA
2	DEMO CLASS	16	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE
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	NAME OF THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	26	25	100	100	58.94	70		
XII (Comm.)								
XII (Hum.)								
X	33	38	93.93	100	55.68	70		
XI (Sc.)	33	27	75.75	100	43.56	70		
XI (Comm.)								
XI (Hum.)								
IX	54	49	78.43	100	49.02	70		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	DEMO LESSION * SUBJECT COMMITTEE MEETING	IMPROVE T/L PRACTICE. IMPROVEMENT IN CLASS ROOM TEACHING	* EFFECTIVE TEACHING LEARNING	
21 st century Skills	PRPARATION OF TLM, PPT, PREPARATION OF Q/A FOR PERIODIC TEST	INTERACTIVE AND EFFECTIVE TEACHING PRACTICE. STUDENTS PARTICIPATION IMPROVEMENT	EFFECTIVE TEACHING LEARNING	

Life Skills/Adolescent Education programme/Gender sensitization	PERSONALITY DEVELOPMENT	*HOW TO LIVE AND DO WORK BETTER	WORK MANAGEMENT	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	Appointment of special educator and individually action based pedagogical approach followed for special child	Procurement of special designed tools and gadgets for them		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Toy based pedagogy workshop conducted in Vidyalaya	Making of toys as per lesson taught		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Experiential and activity based leaning	Art integrated teaching in foundational stage		
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	NCERT exemplar practice for class-9 followed	To set it for all subjects of class-9		
Induction program for newly recruited staff member at Vidyalaya level	All new recruit joined KVS induction course			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	24/06/2024	06/07/2024	
Finalization of CCA schedule	08/04/2024	22/04/2024	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	12/08/2024	29/08/2024	
Educational Excursions	08/01 /2024	24/01/2024	
Adventure Activities			
Health Checkup of Students	05/02/2024	09/02/2024	
National Adolescence Education Programme	08/01/2024	29/01/2024	
Library Week			
Book Fair	09/09/2024	20/09/2024	
EBSB/KALA UTSAV	02/09/2024	30/09/2024	
Art Exhibition	28/08/2024	21/09/2024	
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			

1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
230	153

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	2	49

(viii) NSS

Teacher Head	No of Students
NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expect ed date of compl etion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	To Maintain Service Books with all necessary entries.		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) No pending cases ii) No pending cases iii) No pending cases iv) No pending cases		
1.3	Staff attendance Register with Leave entries	To maintain Staff attendance Register with Leave entries on daily basis		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To send Staff Sanction Proposals for the session 2024-25		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	To send and get report of Antecedent verification & Police verification of all newly joined employees through Direct Recruitment		
1.6	Verification of Caste Certificates	To verify caste certificates of all newly joined employees through Direct Recruitment		
2	Selection of staff for contractual appointments	To Prepare/get Panel for the session 2024-25		

3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	To conduct VMC Meeting		
4	CBSE Affiliation	To get fresh CBSE Affiliation for the session 2024-25		
5.1	Class Attendance Register and data of Fee collection	To maintain Class Attendance Register and data of Fee collection on monthly basis		
5.2	Students Admission & TC issue register	To maintain Students Admission & TC issue register systematically and properly		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:	YES		
	i) Maintenance & Repairs	YES		
	ii) Development work	YES		
	iii) Colouring/White washing of school building and staff quarters, etc.	YES		
	iv) Proposal for additional class room	To send proposal for additional class room for class IXth for the session 2024-25		
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/condemnation & Disposal of condemnation Article	NA		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	To maintain it systematically and properly		
10	Financial Management			
	i) Budget proposals	To Prepare Budget in time		
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings(First Timahi)	30/06/2024 30/09/2024 31/12/2024 31/03/2025	08/04/2024 31/08/2024 NA NA	
	(Second Timahi)			
	(Third Timahi)			
	(Fourth Timahi)			
	Installation of Bilingual Sign Boards	31/12/2024	NA	43 Sign Board (Bi-lingually Available)
	Installation of Achievement Boards (Bilingual)	31/12/2024	NA	
	Installation of Incumbency Boards (Bilingual)	31/12/2024	NA	
	Availability of bilingual rubber stamps	31/12/2024	NA	15 Rubber stamp(Bi-lingually)
	Report sent to RO for all Meetings	05/07/2014 05/10/2024	02/07/2024 03/10/2024	
	Reports Sent to TOLIC/ Official Language Site	10/07/2024 10/10/2024	14/10/2024 14/10/2024	Due to Non-availability of Official code,reports uploaded on official language site on 14/10/2024

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
55%	65.4%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para	NA	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)

https://drive.google.com/drive/folders/1PJKG3pbpF7tEByCEOgWgjVIOVAeFeBu7?usp=drive_link

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1		Maximum students participation in all event, ensure all house equal opportunity to all students.	House master ensure to remove repetitive names

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken

1	Staff Meetings	6	Academic improvement, syllabus coverage, upcoming events, and staff grievances	Sorted out with mutual discussion and advise and representation to higher authority if arises.
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted 3

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	PT-1 result analysis with parents, child irregular in class if any.	consult with subject teachers one to one discussion
	PTA	Transportation plying and children safety	Man in job verified and talked by teacher
	Parent Advocacy programmes	Parental appeal were done in to solve some infra problems to solve	Few parents extended their help in personal and official capacity
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	
	ATL outreach programmes	NA	NA	

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Child foundation donation drive	For helping the needy children education and health related help	Parents, near and dear of children and neighborhood livings	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		

4	School as "Samajik Chetna Kendra"		
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NA	NA
Contribution in Sponsorship activities	NA	NA
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)	3	3	Class - I(B) and VII(A)	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	NA	NO	YES	
Ramp to the first floor	NA	NO	YES	
Wheel chair	NA	NO	YES	
Sign board	NA	NO	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	NA	NO	YES	

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks

1	Teachers	Workshops on CWSN	
2	Parents	Face to Counseling and Case History Programm	
3	Students	IEP Sessions	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)

15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)