Estd:2025 Phone No. 08556-291277

केन्द्रीय विद्यालय पलासमुद्रम
KENDRIYA VIDYALAYA PALASAMUDRAM
(Under Ministry of Education Govt. of India)
नासिन कॅम्पस, गोरेटला मंडल, श्री सत्य साई ज़िला – 515251
NACIN CAMPUS, GORANTLA MANDAL, SRI SATHYA SAI DIST– 515251
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| हैदराबाद संभाग: 11<br>Hyderabad Region: 11 | रटेशन कोड: 920<br>Station Code: 920 | विद्यालय कोड: 2459<br>School Code: 2459 |
|---|---|---|

# VIDYALAYA PLAN

## (Annual Development & Academic Plan)

## Academic Year: 2026-2027



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# PART – A

## 1. VIDYALAYA PROFILE

### 1(A) - GENERAL INFORMATION

| Parameter | Details |
|---|---|
| **NAME OF THE VIDYALAYA** | KENDRIYA VIDYALAYA PALASAMUDRAM |
| **REGION** | HYDERABAD |
| **SCHOOL CODE** | 2459 |
| **AFFILIATION NO.** | Project/Provisional (Under Process) |
| **YEAR OF ESTABLISHMENT** | 2025 |
| **SECTOR** | Project / Civil (NACIN Campus) |
| **UDISE NO.** | 28249100032 |
| **TYPE OF BUILDING** | Type-C / Temporary (Project Provided) |
| **TOTAL LAND AREA** | 10 Acres (Ac. 4.62 in Sy.No.130-1 & Ac. 5.38 in Sy.No.131-1B) |
| **BUILT-UP AREA** | As per current transit building specifications |
| **ADDRESS OF THE VIDYALAYA** | Kendriya Vidyalaya Palasamudram, National Academy of Customs, Indirect Taxes & Narcotics (NACIN) Campus, Gorantla Mandal, Sri Sathya Sai District, Andhra Pradesh - 515251 |
| **CONSTITUENCY** | Hindupur |
| **RURAL / URBAN** | Rural |
| **E-MAIL OF THE VIDYALAYA** | kvpalasamudramap@gmail.com |
| **LANDLINE / PHONE NO.** | 08556-291277 |
| **PM SHRI SCHOOL** | NO |
| **NAME OF THE PRINCIPAL** | SH. BATNA KRISHNA RAO (Principal I/C) |
| **DATE OF JOINING IN PRESENT KV** | 28.06.2025 |
| **DATE OF JOINING IN PRESENT POST** | 28.06.2025 |
| **PERSON TO BE CONTACTED IN ABSENCE OF PRINCIPAL** | SMT. ANAMIKA (PRT) |

| Parameter | Details |
|---|---|
| | Date of Joining present KV: 24.06.2025<br><br>Date of Joining present Post: 24.06.2025 |
| **NAME OF THE CHAIRMAN, VMC** | SRI A. SHYAM PRASAD, I.A.S. (District Collector & District Magistrate, Sri Sathya Sai District) |

## 1(B)(i) SCHOOL DATA

### I) STUDENTS ENROLMENT POSITION (As per Class & Gender)

| Class | Section | Boys | Girls | Total Students |
|---|---|---|---|---|
| **I** | A | 17 | 23 | **40** |
| **II** | A | 20 | 20 | **40** |
| **III** | A | 26 | 14 | **40** |
| **IV** | A | 23 | 17 | **40** |
| **V** | A | 24 | 16 | **40** |
| **VI** | A | 22 | 18 | **40** |
| **TOTAL** | **6 Sections** | **132** | **108** | **240** |

### II) PRIORITY CATEGORY-WISE ENROLMENT

| Class | Central Govt | Central Govt Autonomous | State Govt | State Govt Autonomous | Others / Private | Total |
|---|---|---|---|---|---|---|
| **I** | 0 | 7 | 15 | 10 | 8 | **40** |
| **II** | 0 | 7 | 10 | 2 | 21 | **40** |
| **III** | 0 | 0 | 10 | 2 | 28 | **40** |
| **IV** | 0 | 5 | 20 | 2 | 13 | **40** |
| **V** | 0 | 0 | 3 | 0 | 37 | **40** |
| **VI** | 0 | 2 | 14 | 2 | 22 | **40** |
| **TOTAL** | **0** | **21** | **72** | **18** | **129** | **240** |

### III) SOCIAL CATEGORY-WISE ENROLMENT

| Category | Boys | Girls | Total |
|---|---|---|---|
| **General** | 34 | 31 | **65** |
| **OBC (Creamy Layer)** | 3 | 0 | **3** |
| **OBC (Non-Creamy Layer)** | 63 | 44 | **107** |
| **SC** | 18 | 20 | **38** |
| **ST** | 14 | 13 | **27** |
| **TOTAL** | **132** | **108** | **240** |

## 1(B)(ii) STAFF POSITION

### I) REGULAR & DEPUTED STAFF (As per KVS Samagam Portal)

| Cadre | Sanctioned | In Position (Male) | In Position (Female) | Total In Position | Vacant |
|---|---|---|---|---|---|
| **Principal (I/C) / HM** | 1 | 1 | 0 | **1** (Sh. Batna Krishna Rao) | 0 |
| **PRT** | 2 | 0 | 2 | **2** (Smt. Anamika, Smt. Shiwangi Trivedi) | 0 |
| **TOTAL** | **3** | **1** | **2** | **3** | **0** |

### II) SOCIAL CATEGORY-WISE BREAKDOWN OF REGULAR STAFF

| Designation | General | OBC | SC | ST | Total |
|---|---|---|---|---|---|
| **Principal I/C (HM)** | 0 | 1 | 0 | 0 | **1** |
| **PRT** | 1 | 1 | 0 | 0 | **2** |
| **TOTAL** | 1 | 2 | **0** | **0** | **3** |

## 1(B)(iii) APPOINTMENT OF CONTRACTUAL STAFF

| Sl. No. | Employee ID | Name of the Staff | Status | Designation Domain |
|---|---|---|---|---|
| **1** | CS.126986 | K. SURESH BABU | Enabled | Contractual Staff / Local Panel |
| **2** | CS.121699 | MANNALA LAKSHMIDEVI | Enabled | Contractual Staff / Local Panel |
| **3** | CS.121702 | V BHAGYA LAKSHMI BAI | Enabled | Contractual Staff / Local Panel |
| **4** | CS.130921 | G V KARUNA SREE | Enabled | Contractual Staff / Local Panel |
| **5** | CS.121707 | NASEEMA BANU | Enabled | Contractual Staff / Local Panel |
| **6** | CS.121710 | MANDALAPALLI BALKIS JAN | Enabled | Contractual Staff / Local Panel |
| **7** | CS.125303 | M NAGARATHNAMMA | Enabled | Contractual Staff / Local Panel |
| **8** | CS.130195 | N PRANEETH | Enabled | Contractual Staff / Local Panel |
| **9** | CS.126917 | R MEENAKSHI | Enabled | Contractual Staff / Local Panel |
| **10** | CS.124371 | G IRFANA ANJUM | Enabled | Contractual Staff / Local Panel |

| Sl. No. | Employee ID | Name of the Staff | Status | Designation Domain |
|---|---|---|---|---|
| 11 | CS.126944 | B NARESH KUMAR | Enabled | Contractual Staff / Local Panel |

## 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

| Sl. No. | Activity/Programme Planned | Planned Achievement Targets | Expected Date of Completion | Actual Status Report |
|---|---|---|---|---|
| 1 | **Fixing Vision and Mission Statements** | **Vision:** Imparting knowledge/values and nurturing talent, enthusiasm, and creativity for seeking excellence through high-quality educational endeavours.<br><br>**Mission:** To cater to the educational needs of transferable Central Government/Project employees by providing a common program of education, promoting experimentation/innovations in collaboration with CBSE & NCERT, and developing national integration among children. | Continuous | Implemented. Mandate shared with all staff members via staff councils. |
| 2 | **Fixing Short-Term and Long-Term Plans** | **Short-Term Plan:** Stable delivery of bilingual curriculum across Classes I to VI, smooth deployment of regular and panel-contractual staff, and activation of student tracking systems.<br><br>**Long-Term Plan:** Development of full infrastructure facilities for the permanent 10-acre school site in coordination with regional authorities. | **Short-Term:** March 2027<br><br>**Long-Term:** Phase-wise execution | Continuous monitoring under the supervision of the VMC Chairman and Principal. |

| Sl. No. | Activity/Programme Planned | Planned Achievement Targets | Expected Date of Completion | Actual Status Report |
|---|---|---|---|---|
| **3** | **Promotion of Innovation & 21st Century Skills** | Introducing baseline computer orientation tracks for Class VI, integrating hands-on activity frameworks for foundational stages (Classes I-II), and establishing uniform bilingual instructions. | March 2027 | Activity schedules synchronized with KVS academic guidelines. |
| **4** | **Bilingual and Affiliation Compliances** | Maintenance of appropriate teacher-pupil ratios across all 6 sections, enforcement of fee exemptions for eligible categories, and preparatory tracking for future formal CBSE affiliation mapping. | Continuous | Regular monitoring via classroom registers and financial updates. |

# PART – B

## 1. INFRASTRUCTURE PLAN

### (A) - Building Plan

| Infrastructure Item | Available (Functional) | Proposed / Expansion (2026-27) | Budget Plan (2026-27) |
|---|---|---|---|
| **Principal Room** | 1 | 0 | NIL |
| **Office Room** | 1 | 0 | NIL |
| **Class Rooms** | 6 | Expand as sections grow | Project Funded / KVS Norms |
| **Computer Lab 1** | 1 | 0 | NIL |
| **Exam. Room** | 1 | 0 | NIL |
| **Medical Room** | 1 | 0 | NIL |
| **Music Room** | 1 | 0 | NIL |
| **Resource Room (Primary)** | 1 | 0 | NIL |
| **Sports Room** | 1 | 0 | NIL |
| **Staff Common Room** | 1 | 0 | NIL |
| **Store Room** | 2 | 0 | NIL |
| **Assembly Stage (Open)** | 1 | 0 | NIL |
| **Senior Science Labs (Phy/Chem/Bio)** | 0 | Proposed in permanent layout | To be submitted in DPR |
| **Library** | 0 | 1 (Transit setup proposed) | Under institutional procurement |
| **ATL / AI / Robotics / VR Labs** | 0 | Proposed in permanent layout | KVS Norms / Future Phase |
| **Staff Quarters (Types 1 to 5)** | 0 | Proposed in permanent layout | To be submitted in DPR |

## (B) - Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition or Repair (2026-27) | Remark |
|---|---|---|---|
| **Dual/Single Student Desks** | 105 | 0 | Sufficient for current enrollment across Classes I-VI |
| **Teacher's Tables & Chairs** | Available | 0 | Sourced via temporary/transit layout allocation |
| **Office & Lab Furniture** | Available | 0 | Functional for Principal Room and Admin Office |

## (D) - Assets (IT Infrastructure)

*(Inventory Verified as of June 1, 2026)*

| Articles | Available in No. | Proposed Procurement or Repair (2026-27) | Remark |
|---|---|---|---|
| **Computers (Computer Lab)** | 4 | 16 | Utilized for Class VI computer classes orientation |
| **Computers (Office, Examination & Principal)** | 3 | 0 | Active for KVS Samagam/PIS administrative tasks |
| **Total Computers Available** | 7 | 0 | All units are fully functional |
| **Smart TV / Interactive Panels** | 0 | 7 | Mid-term pedagogical integration |
| **Internet Connectivity** | YES | 0 | Active deployment |
| **Connection Type & Speed** | Broadband (300 Mbps) | 0 | High-speed link for portal synchronization |

## (E) - Assets (Library)

*(Inventory Verified as of June 1, 2026)*

| Sl. No. | Articles | Available in No. | Proposed Acquisition or Repair (2026-27) | Remark |
|---|---|---|---|---|
| 1 | **Books in Hindi** | 100 | 200 | Core foundational inventory |
| 2 | **Books in English** | 100 | 200 | Core foundational inventory |
| 3 | **English Textbooks** | 5 | 11 | Active reference stock |
| 4 | **Hindi Textbooks** | 5 | 11 | Standard curriculum alignment |
| 5 | **Fiction / Non-Fiction Books** | 0 | 50 | For reading development |
| 6 | **Periodicals / Newspapers** | 0 | 2 | Transit setup pending |
| 7 | **Desktop Computers / Multimedia Units** | 0 | 1 | Centralized in IT Lab |
| 8 | **Library Automation System** | NO | To be integrated (e-Granthalaya) | Manual registration active |
| 9 | **Seating Capacity** | 0 | To be expanded | Arranged via class rotation sets |

- **Librarian In-Charge (Temporary/Panel Contact):** Smt. Anamika / Local Management Support
- **Official Contact Number:** 7408486541
- **Official Email ID:** kvpalasamudramap@gmail.com

# 1.1 - SAFETY & SECURITY

### (A) - Security Features (CCTV Surveillance Plan)

| Security Feature | Current Status & Details |
|---|---|
| **Is CCTV Installed?** | YES |
| **Total CCTV Cameras Installed** | 1 |
| **Functional CCTV Cameras** | 1 |
| **Storage / Recording Capacity** | 7 Days |
| **Corridors & Sensitive Areas Covered?** | NO (Transit setup covers main entrance/admin point) |
| **Rooms Configured as per CBSE Policy?** | NO |
| **KV Fixed as CBSE Exam Centre?** | NO |

| Security Feature | Current Status & Details |
|---|---|
| **Additional Cameras Required** | YES (8 REQUIRED) |

# 2. ACADEMICS

## (2.1) LEARNING ATTAINMENT OF STUDENTS & TARGETS

### 1) Foundational Stage (Classes I & II)

| Class | Current Assessment Status | Target for the Current Session | Remarks |
|---|---|---|---|
| **Class I** | All students monitored via continuous assessment. | **100% of students to achieve Grade "B" and above** | Continuous tracking through worksheets. |
| **Class II** | Foundations in reading and basic math verified. | **100% Clear Pass Results** | Focus on language fluency. |

### 2) Preparatory & Middle Stage (Classes III to VI)

| Class | Academic Focus Area | Target for the Current Session | Remarks |
|---|---|---|---|
| **Class III** | Reading comprehension and foundational math. | **100% Pass Results** | Regular diagnostic testing deployed. |
| **Class IV** | Bilingual vocabulary expansion and logic. | **100% Pass Results** | Focus on slow bloomers. |
| **Class V** | Conceptual clarity in EVS, math, and grammar. | **100% Pass Results** | Preparing primary students for middle school. |
| **Class VI** | Introduction to sciences, Sanskrit, and ICT. | **100% Pass Results** | First cycle of computer class allocations inside Lab 1. |

# 3. ADMINISTRATION & FINANCE

## 3.1 - INSTITUTIONAL COMPLIANCES & MEETINGS

| Administrative Requirement | Compliance Status & Details |
|---|---|
| **VMC Executive Body Meetings** | **Conducted & Complied.** Formally chaired by the VMC Chairman, District Collector & DM, Sri A. Shyam Prasad, I.A.S. The executive committee evaluated institutional progress, administrative systems, and academic expansion plans. 2 Meeting Completed on 19/07/2025 & 17/02/2025 |
| **Official CMP Newsletter Release** | **Successfully Released.** The official Kendriya Vidyalaya Palasamudram NACIN CMP News Letter highlighting student progress was formally unveiled by the VMC Chairman during the review meeting. |
| **Public Press & Media Verification** | **Published.** Local media channels documented the VMC proceedings, highlighting the Collector's directives on improving language fluency, enhancing math skills, and inspecting transit site spaces. |
| **Admission Draw of Lots Compliance** | **Conducted & Fully Transparent.** Standard automated/manual category selections executed transparently under the supervision of Nominee chairman, VMC Members & Admission Committee. |
| **Official Language Implementation (Rajbhasha)** | **Yes.** Public communications, main signboards, local notices, and report frameworks are steadily implemented bilingually (Hindi and English). |
| **Selection of Staff (Contractual Panel)** | **Yes.** Local panel processing is handled through standard approved interview committees with proper portal activation tracking under the Supervision of Chairman & Nominee Chairman of VMC. |

# 4. ACTION PLAN FOR CURRENT FINANCIAL YEAR

- **Academic Progression:** Execute continuous formative assessments targeting a strict **100% Pass Result** benchmark across all classes (I to VI).
- **Infrastructure Coordination:** Maintain active communication channels with regional authorities to supervise preliminary drawing submissions and site development layouts for the upcoming permanent 10-acre school campus.
- **ICT Integration:** Leverage the high-speed 300 Mbps broadband setup to deliver baseline computer education modules to the newly added Class VI batches in Computer Lab 1.
- **Administrative Reporting:** Ensure real-time employee data synchronization and attendance tracking remain compliant with KVS Samagam portal expectations.