

## PART – A

**VIDYALAYA PLAN**

## VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SHIKAR DBN	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A1
SCHOOL CODE	1696	AFFILIATION NO.	1600037
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	31.9715°N, 75.0633°E		
AREA (Built up in meter square)	6070 m <sup>2</sup>	TOTAL AREA (Built up in meter square)	30351.5 m <sup>2</sup> (6070 m <sup>2</sup> )
NAME OF THE PRINCIPAL	MR. Surender Kumar	Landline (o)- 01871-267650 Landline (R)- Mobile- 9990930993 E-mail- Kv shikar gmail.com	
DATE OF JOINING IN	22.08.2023	22.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR.J. P Singh PGT(CHEM) Senior Most , E-mail: <a href="mailto:jatinderal082gmail.com">jatinderal082gmail.com</a>		
		Mobile No. 9891102271	
NAME OF THE CHAIRMAN	Mr.Maam Singh 27 BN BSF	Landline (o)- Landline (R)- Mobile- 9407588509 E-mail-	

**B- SCHOOL DATA (as on 3<sup>rd</sup> April, 2020)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	63	7	7	3	146	0			226
<b>GIRLS</b>	62	1	8	3	134	0			208
<b>TOTAL</b>									434
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	62		1		40		46		149
<b>GIRLS</b>	50		0		40		34		124
<b>TOTAL</b>									273
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	149	4	73	00	0	0	0	0	226
<b>GIRLS</b>	125	0	70	4	0	0	0	0	208
<b>TOTAL</b>									434
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	00		0		0		0		00
<b>GIRLS</b>	01		0		0		0		01
<b>TOTAL</b>									01
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	41	02	0	07	1	0	0		50
<b>GIRLS</b>	33	02	08	1	1	0	0		44
<b>TOTAL</b>									94



(II) Cadre	(III) STAFF POSITION				Category wise					Physical handicapped		
	Staff Sanctioned	In Position			SC	ST	OBC	Minority	Others	OH	VH	HH
		Male	Female	Total								
Principal	1	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	2	3	5	0	1	3	0	3	0	0	0
TGT	4	2	2	4	2	0	1	0	1	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0
TGT (AE)	1	0	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	2	6	0	0	2	0	4	0	0	0
PRT (MUSIC)	1	0	1	1	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	1	0	0	1	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	0	0	0	0	0	0	1	0	0	0
SUB STAFF	5	1	0	1	2	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>31</b>	<b>20</b>	<b>6</b>	<b>26</b>	<b>6</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	INDERJEET KAUR	SSA	GURLAL SINGH	IRRIGATION DEPARTMENT BATALLA	

(v) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	N/A	N/A	N/A

C - ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

**EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.) 2019-20	15	15	15	100%	69	10	1. Maninderal singh 2. Krish chauhan 3. Ramandee kaur
XII (Comm.)	0	0	0	0	0	0	I _____
XII (Hum.)	0	0	0	0	0	0	I _____
X	34	34	34	100	57.35	16	1. Aastha Mahajan 2. rachhi kumari 3. Simranjeet kaur

**EXAMINATION (Home)**

XI (Sc.)	27	27	18	66.67%	04	1.ooja kumar 2.rathana 3.Randee kaur
XI (Com.)	0	0	0	0	0	0
XI (Hum.)	0	0	0	0	0	0
IX	34	34	30	88.23%	08	I Ishika chauhan II Yogesh III Primalpreet kaur Class VII I.Navya 2.Satkar kaur 3.Hardik sharma

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	70%	20%	10%	95%	5%	0%	
II	75%	16%	9%	95%	5%	0%	
III	49%	34%	17%	60%	40%	0%	
IV	33%	45%	22%	50%	40%	10%	
V	50%	38%	12%	50%	40%	10%	
VI	33%	22%	45%	45%	45%	10%	
VII	38%	22%	40%	35%	35%	30%	
VIII	32%	20%	48%	25%	30%	45%	

( L 1- 70% and above Grade, L 2 - 45% - 69%, L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	38%
2	IX- X	42%
3	VI-VIII	47%
4	III- V	60%
5	I-II	87%
<b>TOTAL</b>		<b>56%</b>

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	2	2	2	2	NIL	2	NIL

### 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

#### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
33	2	0	21	00	0

#### SOCIAL SCIENCE EXIHBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
23	1	1	3	1	0

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	NIL	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	7	0	0	0	0	0
INSPIRE Award	4	0	0	0	0	0
Maths Olympiad	32	0	0	0	0	0
Science Olympiad	32	2 (SOF II Level)	0	0	0	0
Jigyasa Essay	1	0	0	0	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	11	0	0	11
Cub & Bulbul	0	0	12	0	0	12

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Mathematics: Introduction to syllabus, design and blue print of the paper, basic concepts regarding sets, trigonometry, relation and function and applications will be discussed.	15	
2	Physics: Introduction of Physics and its different branches, Relation of Physics with Society and other subjects, syllabus, important fundamentals, career guidance.	20	
3	Hindi: Introduction to the syllabus, marking scheme, literature etc. will be discussed.	08	
4	Chemistry: Introduction to chemistry, syllabus, important fundamentals, career guidance.	20	
5	Biology: Introduction to Biology, Botany, Zoology, Life sciences, Biotechnology, syllabus, important fundamentals, career guidance.	15	
6	Art & Craft: Different designs of Rangoli, Clay Modeling etc.	10	
7	Music: Playing Harmonium, Tabla, Dholak, Congo etc.	7	
8	Sports: Coaching of Volleyball, football, badminton, Table tennis etc.	13	6 boys-regional level judo,2 boys selected for nationals. 2 girls-judo,1girl-boxing ,1 selected for national level boxing

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	116	0	0	0
Math's Olympiad	32	0	0	0
Cyber Olympiad	4	0	0	0
Green Olympiad	142	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	5	0	0	0
Sc. Exhibition	7	0	0	0
National Social Sc. Exh.	1	0	0	0
Youth Parliament	0	0	0	0



<b>Swachh Bharat Abhiyan</b>	0	0	0	0
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	0	0	0	0
<b>2. Rajya Puraskar</b>	0	0	0	0
<b>3. Golden Arrow</b>	0	0	0	0
	Games & Sports			
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	0			
<b>National Level</b>	0			
<b>Regional Level</b>	0	0	0	0
<b>State Level</b>	0	0	0	0
<b>Other</b>	0	0	0	0

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	N/A	N/A	N/A	N/A	N/A
2	CULTURAL	N/A	N/A	N/A	N/A	N/A
3	SCIENTIFIC	SCIENCE OLYMPIAD FOUNDATION	116	0	0	N/A
4	ANY OTHER (Eg: International events)	N/A	N/A	N/A	N/A	N/A

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	N/A	N/A	N/A	N/A	N/A	N/A
2.	N/A	N/A	N/A	N/A	N/A	N/A

- Number of Activities Organized (2019-20): NIL
- Number of Classes/ Sessions taken by Alumni (2019-20): NIL
- Activities Planned under Alumni (2019-20): NIL

#### 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):  
Vidyalaya received the ORANGE CERTIFICATE for the year 2019-20 under GREEN SCHOOL PROGRAM (GSP).

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	05	0
Smart /e-Class Rooms	09	00	0
Physics lab	00	00	0
Chemistry lab	00	00	0
Bio lab	01	00	0
Jr. Science lab	00	00	0
Geography Lab	00	00	0
Computer Lab	01	00	0
Math's Lab	00	00	0
Language Lab	00	00	0
Social Science Lab	00	00	0
Work Experience Workshop	00	01	0
Yoga Room	00	00	0
Medical Room	01	00	0
Art Room	01	00	0
Resource Room	00	00	0
Music Room	00	00	0
Activity Room	01	00	0
Staff Room	01	00	0
Conference Hall / Auditorium	00	00	0
Sports Room	01	00	0
Library	01	00	0
Children's' Park	01	00	0
Playgrounds	01	00	0
Garden	01	00	0
Science/ Math's Park	00	00	0
Admin Office	01	00	0
Canteen	01	00	0
Hostel	00	00	0
I. Boys	N/A	N/A	0
II. Girls	N/A	N/A	0
Boys Toilets	04	00	0
Girls Toilets	04	00	0
Bathrooms	00	00	0
Facilities for Divyang Jan			
i) Ramp	Nil	01	0
ii) Toilet	04	00	0
iii) Wheel Chair	01	00	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	220	30	ok
Single Desk	30	00	ok
Teacher's Table	16	00	ok
Teacher's chair	20	00	ok
Almirah	46	00	ok
Computer Table	23	00	ok
Computer Chair	28	00	ok
Lab Table	00	00	ok
Lab Stools	75	00	ok

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CMP		XEROX MACHINE	
Physics Lab	As per kvs rules	DIODE LASER KIT	
Physics Lab	Appropriate	TRANSFORMER KIT	
Physics Lab	In good condition	PHYSICS EXPERIMENT KIT	
Physics Lab	In good condition	DIA, PARA FERRO KIT	
Physics Lab	In good condition	LASER RAY KIT	
Physics Lab	In good condition	BELL EXPERIMENT	
Physics Lab	Appropriate	MELTING POINT APPARATUS	
Physics Lab	In good condition	FREE FALL APPARATUS	
Physics Lab	In good condition	LINEAR AIR TRACK WITH TIMER	
Physics Lab	As per kvs rules	LAW OF MOTION KIT	
Physics Lab			
JUNIOR SCIENCE LAB	Appropriate	BIO MODEL SET	
BIOLOGY LAB	Appropriate	BIO EXPERIMENT KIT WITH DATA LOGGING & ACCESSORIES	
BIOLOGY LAB	Appropriate	BIOLOGY MODELS	
BIOLOGY LAB	Appropriate	DIGITAL ZOOM STEREO MICROSCOPE	
BIOLOGY LAB	Appropriate	HAND HELD DIGITAL MICROSCOPE	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SET	42	00	
VISUALISER	06	00	
MAGIC STUDIO	01	00	
LEXMARK PRINTER	00	00	
MULTI MEDIA PROJECTOR	09	00	
I-Pad APPLE	03	00	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	00	ok
2	Almirah	03	00	ok
3	Bookshelves	09	00	ok
4	Books in Hindi	1530	1000	ok
5	Books in English	1385	1000	ok

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	00	
2	Synthesizer (Key Board)	01	Adaptor (12 V)	
3	Tabla	02	00	
4	Dholak	02	00	BIG DHOLAK(1)
5	Congo	02	SKINS (06)	
6	Flute	01	NIL	
7	Voilin	00	00	
8	Mouth organ	00	00	
9	Khanjari	05	00	
10	Dufflee	01	00	
11	Miracus	00	00	
12	Marching Triangle	00	00	
13	Marching drum	01	00	
14	Cymbol	01	00	
15	Jazz drum set	00	00	
16	GUIAR	01	00	
17	Any other	00	00	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Art & Culture	NIL	NIL	NIL	
WORK EXPERIENCE	Water Purifier	03	02	
	A system + SPEAKER	01	01	
SPORTS	BASKET BALL POLE,	2	BASKETBALL FIBRE	
	VOLLEYBALL POLE,	4	BOARD	
	CHILDREN PARK	17	HANDBALL GOAL	
	EQUIPMENTS,		POST	
	FOOTBALL GOAL POST	2		
Gardening	GRASS CUTTER	02	00	01 Electric
	MACHINE			01 Petrol
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in	No.	Proposed Acquisition/ Repair	Remark
N/A	N/A	N/A	N/A	N/A

I. Medical Room Facilities

Facilities	Available in	No.	Proposed Acquisition/ Repair	Remark
Cot	1	1		
Wheel Chair	1	1		
Almirah for Medicine	1	1		
Stethoscope	1	1		
Sphygmomanometer	1	0		
Glucometer	0	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: N/A
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NO	NO SUGGESTION RECEIVED

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	YES	4 Sec. 4 Primary 8 departmen ts	PRINCIPAL OFFICE CLERK OFFICE	Nil
Fire Alarm	00	N/A	N/A	LIBRARY STAFF ROOM LABS, ACTIVITY ROOM, CORRIDOR	ok
CC TV(Sumanpreet)	12	YES	ALL AREA COVERED	-----	04
Public Announcement System	01	YES	ASSEMBLY	COMPOUND	12
Walkie Talkie System	00	N/A	N/A	MAIN GATE	ok

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE IN 4 CORNERS	FEW MORE POINTS TO BE ADDED IN GROUND SIDE OF PRIMARY SECTION	PURIFIER AND COOLER & ACCESSORIES
Emergency Lighting System	01 (GENERATORS), 03 (INVERTERS)	02	INVERTERS AND BATTERIES
First Aid Kits	01	01	ALL REQUIRED ARTICLES
Emergency Evacuation Plan	05 GATES	00	00
Emergency Communication System	E-mail, Mobile, Telephone	Epbx to be installed connecting departments and security, hooter	As per need
Water Tanks	02	02	Tank System, Filter plant
Sanitation Supplies	Regular	No Need	NA
Boundary wall/ Fencing	Available	Height must be extended	As per estimate
Exit/Entrance Gate	02	00	N/A

## 3. Security Personnel

No. of Persons	Male	Female	Remark
SATWANT SINGH	MALE	NIL	PROVIDED BY OUTSOURCE AGENCY, EACH HAVING DUTIES OF 8 HOURS
RAJ KUMAR	MALE		
BALBIR SINGH	MALE		

B. School Staff Training:  
Training Area

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	08 TEACHERS & 52 STUDENTS	MORE STUDENTS AND TEACHERS WILL BE TRAINED
B. Basic First Aid/ First Responder Skills	06 TEACHERS & 32 STUDENTS	MORE STUDENTS AND TEACHERS WILL BE TRAINED
C. Safety Training	21 STAFF MEMBERS & 52 STUDENTS	MORE STUDENTS AND TEACHERS WILL BE TRAINED
D. Use of Fire Extinguisher	06 STAFF MEMBERS AND 10 STUDENTS	MORE HAND ON PRACTICE WILL BE PROVIDED TO STUDENTS
E. How to turn off electricity, water and gas	06 STAFF MEMBERS	TRAINING WILL BE GIVEN TO SENIOR STUDENTS
F. Psychological First Aid	07 STAFF MEMBERS	TRAINING WILL BE GIVEN TO SENIOR STUDENTS
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	16.10.2023	15.10.2024
2	Certificate of safety of school building	21.09.2023	20.09.2024
3	Certificate of Potable Water	16.08.2022	25.08.2023

### C. SCHOOL RESPONSE TEAMS

SR. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS. Arshita TGT (ENG)	1 MR. J.P Singh, PGT (Chem) 2 MR. Kunal TGT (P&HE) 3 MRS.Prinyka PRT 4 MR. Ashwani PRT	
2	Evacuation Team	MR. Kunal TGT (P&HE)	1 MRS. PUSHAP LATA PGT (BIO) 2 MR. Kunal TGT (P&HE) 3MRS. Arshita TGT (ENG) 4 MRS. PUSHAP LATA PGT (BIO)	
3	Search & Rescue Team	MRS. PUSHAP LATA PGT (BIO)	1 MRS. PUSHAP LATA PGT (BIO) 2 MR. J.P Singh, PGT (Chem) 3MRS. Arshita TGT (ENG) 4 MR. KHAJAN SINGH LAB ATT.	
4	First Aid & Medical Team	MR. Kunal TGT (P&HE)	1 MR. Kunal TGT (P&HE) 2 MRS. PUSHAP LATA PGT (BIO) 3MRS.Prinyka PRT	
5	Transport Safety Team	MR. Kunal TGT (P&HE)	1 MR. Ashwani PRT 2 MR. Kunal TGT (P&HE) 3 MRS. PUSHAP LATA PGT (BIO) 4 MR. KHAJAN SINGH LAB ATT.	
6	Team for students with special needs (Divyang)	MRS. PUSHAP LATA PGT (BIO)	1 MRS. PUSHAP LATA PGT (BIO) 2 MR. Kunal TGT (P&HE) 3 MR. Ashwani PRT 4 MRS. PUSHAP LATA PGT (BIO)	
7	Internal Complaint Committee (ICC)	AC RO		
8	Grievance Redressal Committee	MR. J.P Singh, PGT (Chem)	1 MR. Kunal TGT (P&HE) 2 MR. Ashwani PRT	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session 2018-19	Current Session 2019-20	Achieved	Target	Achieved	Target		
			Previous Session 2018-19	Current Session 2019-20	Previous Session 2018-19	Current Session 2019-20		
XII (Sc.)	13	12	100%	100%	71.3	77	REMEDIAL TEACHING, EXTRA CLASSES	
X	23	25	95.7%	100%	62.5	78	REMEDIAL TEACHING, EXTRA CLASSES	
XI (Sc.)	19	23	78.94%	78.3%	53.48	75	REMEDIAL TEACHING, EXTRA CLASSES	
IX	40	36	62.5%	80.5%	42.18	70	REMEDIAL TEACHING, EXTRA CLASSES	

### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	SUBJECT COMMITTEE MEETINGS	LAST DAY OF EVERY MONTH	TO MAKE THE TEACHING LEARNING PROCESS MORE JOYFULL & CHILD CENTRED	
Communication Skills	TO USE THE LANGUAGE PROFICIENCY CARDS IN THE	TWICE IN A WEEK	TO ENABLE STUDENTS MORE INTERACTIVE	



	CLASSES		AND CONTRIBUTE IN THEIR PERSONALITY DEVELOPMENT	
Life Skills	VALUE EDUCATION ACP	ONCE IN A WEEK DURING ASSEMBLY	TO CREATE GOOD CITIZENS FOR THE COUNTRY	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TRAINING TO PRIMARY TEACHERS QUARTERLY	FOUR WORKSHOPS	TO MAKE THE TEACHERS WELL EQUIPPED	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A	N/A

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A

**Commented [K1]:**  
N,,,  
,,,,,hbv

**C. Expected Co-curricular & Extracurricular activities for 2019-20**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.7.2023	15.7.2023	
Finalization of CCA schedule	01-04-2023	01-04-2023	
Value Education Programme/Awakened Citizen Programme	27-04-2019 (TWO CLASSES EVERY MONTH)	31-01-2020(TWO CLASSES EVERY MONTH)	
School Annual Day/ Sports Day	20-11-2019	16-12-2019	
Educational Excursions	31-01-2020	31-01-2020	
Adventure Activities	May-June 2019	----	
Health Checkup of Students	July 19/Jan 20	OCTOBER 19/FEBRUARY 2020	
National Adolescence Education Programme	Twice a month	Completed	
Library Week	14-11-19 to 20-11-19	14-11-19 to 20-11-19	
Science Exhibition	03-10-2019 TO 04-10-2019	03-10-2019 TO 04-10-2019	
Social Sc. Exhibition	Cluster Level 19-08-2019 Regional 29-08.2019 TO 30.08.2019	Cluster Level 19-08-2019 Regional 08.2019 TO 30.08.2019	
Art Exhibition	01.10.2019	01.10.2019	
Science Congress	02-09-2019	03-09-2019	

<b>Publication of Vidyalaya Patrika</b>	07-09-2019	07-09-2019	
<b>News Letter</b>	-	-	
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	17-08-2022	17-08-2022	
<b>2. Dwitiya Sopan Test</b>	16.12.2022	17.12.2022	
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	17.08.2022	17.08.2022	
<b>2. Dwitiya Charan</b>	16.12.2022	17.12.2022	
<b>3. Tritiya Charan</b>	-12.10.2023	13.10.2023	
<b>Any Other</b>			

#### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	00	00	ALL POSSIBLE EFFORTS TO BE MADE		
<b>National Level</b>	Judo and Boxing	08	Maximum individual participation	00	
<b>Region Level</b>		31	Long period Training camp	34(Medals) 29	
<b>State Level</b>	NO				
<b>Other</b>	N/A				

#### NCC Punjabi

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A	N/A	N/A

#### School Band

Teacher Head	No. of Students Trained
N/A	N/A

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	
2	Selection of staff for contractual appointments.	April 2023	22.02.2023	22.02.2023	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work	BASKET BALL/ UPGRADATION OF BUILDING	01		
	iv) Coloring/white washing of school building and staff quarters, etc.	WHITE WASH OF SCHOOL BUILDING	31-07-2023		
4	Transfer of land/execution of lease deed etc. if required.	LEASE DEED	01.01.2021	31.12..2025	
5	Annual stock verification/Condemnation	MARCH-2023	MARCH-2023	MARCH-2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	APRIL 2023 SEPTEMBER 2023 FEBRUARY 2024	APRIL 2023 SEPTEMBER 2023 FEBRUARY 2024	APRIL 2023 SEPTEMBER 2023 FEBRUARY 2024	
7	Financial Management				
	i) Budget proposals	April 2023	09.04.2023	09.04.2023	
	ii) Revised Estimates	April 2023	09.04.2023	09.04.2023	
	iii) Rectification if any				

### Rajbhasha Implementation 2023-24

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31.03.2023 30.06.2023 30.09.2023 15.01.2024	31.03.2023 30.06.2023 30.09.2023 15.01.2024	(4 SITTINGS)
Installation of Bilingual Sign Boards	55		
Installation of Achievement Boards (Only in Hindi)	02	-	-
Installation of Incumbency Boards (Only in Hindi)	02	-	-
Availability of bilingual rubber stamps	26		

Correspondence in Hindi

Target in %	Achievement in %
90%	74%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	7	Next audit	-	
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	NIL	NIL	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
N/A	N/A	N/A	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programs organized	Activities Planned
1	X	02	EXTRA CLASSES ARRANGED AS PER THE REQUIREMENT OF THE STUDENTS
2	XII	02	EXTRA CLASSES ARRANGED AS PER THE REQUIREMENT OF THE STUDENTS

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
496	496
	NOTE: All received books are distributed to needy students of the vidyalaya on priority basis.

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
TREE PLANTATION	SAVE EARTH	DBN AND	PLANTS
BLOOD DONATION	SERVE HUMANITY	SURROUNDINGS AREA	DONERS
SPIC MACAY	CULTURAL AWARENESS AMONG STUDENTS	ALL STUDENTS OF KV DBN SHIKAR	SPIC MACAY TEAM

### B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
N/A	N/A	N/A	N/A

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 Govt. Primary School Shikar Macchhian (Proposal sent to RO for approval)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	SPIC MACAY	340	21	30	3
2	ANNUAL DAY	250	21	84	3

#### Activities planned for the session:

Sharing of Labs and other resources like human resources, sports activities, Art activities etc.

Name & Address of Mentee-2: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

#### Activities Planned for the session :

Vidyalaya is preparing plan to share infrastructure and other resources together.

