

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Sohna Road, Gurgaon	REGION	Type of Building A1/A/B/C/D/E
		Gurgaon	Temporary Building
SCHOOL CODE	1420	AFFILIATION NO.	500030
YEAR OF ESTABLISHMENT	2003	SECTOR	Defense
GEOGRAPHICAL LOCATION (COORDINATES)	Gurgaon Longitude=77.022953 Latitude =28.43729		
AREA (BUILT UP)	Temporary Building	TOTAL AREA	Temporary Building
NAME OF THE PRINCIPAL	Karambir Singh	Landline (o)-0124-2200665, 01242201165 Landline (R)- Mobile-9718766686 E-mail-kvsrggn@gmail.com	
DATE OF JOINING IN	PRESENT KV-13.08.2018	PRESENT POST- 20/11/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Satish Kumar Verma TGT (SKT)		
		Mobile No. 7840040402	
NAME OF THE CHAIRMAN	Air Cmde. BK Panda	Landline (o)-0124-2200052 Landline (R)- 0124-2200053 Mobile E-mail	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	244	14	07	01	166	0			432
GIRLS	223	11	06	03	166	0			409
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	100		15		70	234		419	
GIRLS	75		11		66	244		396	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	425	07	02	0	0	0	0	0	370
GIRLS	375	10	0	02	0	0	0	0	387
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	04			0		0	0		04
GIRLS	01			0		0	0		02
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	79	00	0	02	0	0	0		81
GIRLS	56	02	12	02	0	0	0		72
TOTAL									

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1		1					1			
VP/Principal Gr.II	0	0	0					0			
PGT											
TGT	4	5	9	02		05		02	1		
TGT (WE)	01	0	1			1					
TGT (AE)	0	1	1					01			
TGT (P&HE)	0	1	1					01			
HM	0	1	1		1						
PRT	1	9	10	01	01	04		05			
PRT (MUSIC)	1	0	1					01			
ASO	0	0	0								
SSA	1	0	1	01							
JSA	1	0	1					01			
LIBRARIAN	0	01	0			01					
SUB STAFF	2	0	2			01		01			
Hostel Staff	0	0	0								
TOTAL	11	18	28	05	01	07		15			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr.Satish Kumar Verma	TGT(Skt)	Mrs. Neeru Verma	State Govt.Teacher,Beru pahari , Rajasthan	

2.	Mrs. Reshu	PRT	Mr. Sandeep	BOB Rohtak HR	
3.	Dr.Geeta Rana	TGT Art	R.S.Rana	CBI, Jamnagar House , N.Delhi	
4.	Mrs.SAPNA HODAL	LIBRIAN	Prashant Rajouria	RN&D Centre, Indian Oil Corporation, Sec.13 Faridabad	
5.	Mrs.SANJEETA KUMARI	PRT	SANJAY KUMAR	Head Constable PP Nathupura GGN	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counselor	---	---
2	Yoga Instructor		----
3	Computer Instructor	Female	April 2024
4	German Language	---	-----
5	Special Educator	Male	April.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	70	70	69	98.57	62	32	I Ms.Devashish Samantare II Ms.Hunny III Ms. Muskan
(II) EXAMINATION (Home)							
XI (Sc.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	78	78	59	75.64%	20		

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
							Efforts will be done to bring 10% increase in grades
I	97	3	0	97	2	1	
II	77	21	2	80	15	5	
III	85	14	1	86	10	4	
IV	76	21	3	78	15	7	
V	68	31	1	70	20	10	
VI	37	45	18	40	50	10	
VII	46	28	26	50	40	10	
VIII	32	59	19	35	50	15	
IX	25	41	34	40	40	20	
X	45	52	3	60	30	10	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	KVS RECRUITMENT EXAM
Targets	NA	NA	NA	NA	NA	NA	School is up to X

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
48	8	NIL	14	2	0

CMP

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
---	0	0	---	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	02	0	02	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	02	0	0	0	0	0
INSPIRE Award	03	01	0 1	0 1	01	01
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /TritiyaCharan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /TritiyaCharan
Scout & Guides	0	1	8	NIL	01	8
Cub & Bulbul	1	0	0	1	NIL	0

Tarun Utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	School is up to X Class	School is up to X Class	School is up to X Class

Activities	Level (Cluster/R egional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	02	0	Gold Medal International level
Math's Olympiad	National	1	0	Gold Medal International level
Cyber Olympiad	0		0	
Green Olympiad	0		0	
IGBC Green Building Contest	0		0	
National Sc. Congress	National	02	Abhiraj Deepesh	KVS NATIONAL
Sc. Exhibition	01	0	0	
National Social Sc. Exh.		1	Mas. Dhruv Kumar	
Youth Parliament	-	-	-	
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	N/A	NA	NA	NA
2. Rajya Puraskar	1	1	Harshit Thakaran	NA
3. Golden Arrow	01	01	-----	NA
		NA	NA	NA
Games & Sports				
level		Event	No. of students	Remarks
SGFI	0	0	0	
National Level	8	Swimming,Volleyball U-17 CHESS U-17,TT U-14,SKETING U-14,CHESS U-17	1. Palak Tiwari U-17 Volleyball 2. Moni U-17 Volleyball	SGFI

	1	Yoga Olympiad 2022	3. Sakshi U-17 Chess 4. Aakhya U-14 Chess 5. Devansh U-14 Table Tennis 6. Mitali U-14 Skating 7. Nikhil* U-14 Swimming (*Won Silver Medal in 100 M freestyle in KVS National sports Meet 2022) 8. Dhruv U-14 Chess	Bhumika VII A	National Level
Regional Level	14	Swimming,Volleyball U-17 CHESS U-17,TT U-14,SKETING U-14,CHESS U-17	1.TEAM VOLLEYBALL U-17 GIRLS Sakshi U-17 Chess Aakhya U-14 Chess Devansh U-14 Table Tennis Mitali U-14 Skating Nikhil* U-14 Swimming Dhruv U-14 Chess		KVS National
State Level	2	Swimming TableTennis	Nikhil* U-14 Swimming devesh vii TT U-14		Bronze Medal in 50 mtr & 4x100 relay swimming
Other		0	0		----

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State/level	01 Swimming 01 Table tennis	3 rd	Nikhil VIII Devesh VII	U-14 Junior Group Bronze Medal in 50 mtr & 4x100 relay swimming Participate at state level

2	CULTURAL	--	--	--	---	activities are conducted at school level
3	SCIENTIFIC	Atal Marathon	2	Top-25	Aviral & Shantanu Class- X	
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

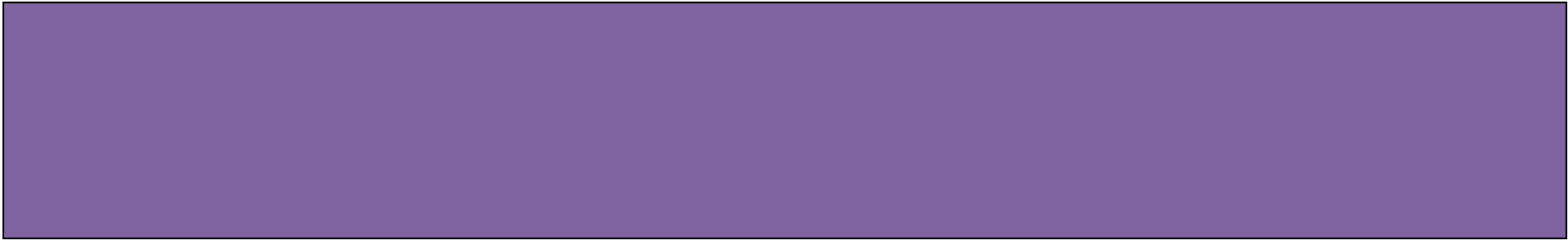
- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	N/A	N/A	N/A	N/A	N/A	-

- Number of Activities Organized (2022-23) : NA
- Number of Classes/ Sessions taken by Alumni (2022-23): NA
- Activities Planned under Alumni (2022-23): NA

**Achievement
of
Vidyalaya -----**

1.Remarkeble achievements : our schools T02 Students Mas. Aviral Divedi & Mas. Shantanu selected Atal Marathon in Top 25 .



(iv) Status of Foreign Language: (up to March 2023)

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	GERMAN	--	--	--	--	--	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan: (Wall of Heroes decorated)

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	20	0	(MES/MES)
Smart /e-Class Rooms	03	05	VVN
Physics lab	0	--	
Chemistry lab	0	--	
Bio lab	0	--	
Jr. Science lab	01	--	
Geography Lab	0	--	
Computer Lab	1	--	
Math's Lab	1	--	
Language Lab	0	--	
Work Experience Workshop	0	--	
Yoga Room	0	--	
Art Room	01	--	
Resource Room	0	--	
Music Room	0	--	
Activity Room	0	01	
Staff Room	1	--	
Conference Hall / Auditorium	0	--	
Sports Room	1	--	
Library	1	--	
Children's' Park	1	0	
Playgrounds	1	--	
Garden	1	--	
Science/ Math's Park	1	0	
Admin Office	1	--	
Canteen	0	--	
Boys Toilets	6	--	
Girls Toilets	6	--	

Bathrooms	2	--	
Facilities for Divyang			
i) Ramp	4	--	
ii) Toilet	2	--	
iii) Wheel Chair	1	--	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	406	Repair of dual desk and other furniture	
Single Desk	0	--	
Teacher's Table	14	--	
Teacher's chair	30	--	
Almirah	16	--	
Computer Table	0	05	
Computer Chair	0	--	
Lab Table	0	--	
Lab Stools	35	--10	Plastic

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab	yes	yes	Asper requirement

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	36	10	
Lex mark Printer	02	--0	Both are Unserviceable.

Projector + Visualizer	10	--	01 is Unserviceable
Magic Box	01	-	
Printer hp	04	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01 Teacher Table	01	
2	Amirah	4	06 Amirah	Shortage of space due to temporary building.
3	Bookshelves	08	04	
4	Books in Hindi	1885	To purchase more than 50% in Hindi	
5	Books in English	2165	Enrich With more best seller books	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01		
3	Tabla	01	01	
4	Dholak	02		
5	Congo	02		
6	Flute	0	1	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	01	1	
10	Dufflee	01	1	
11	Miracus	01		
12	Marching Triangle	01		

13	Marching drum	02	1	
14	Symbate	0		
15	Jazz drum set	0		
16	Any other (Portable Music System)	01	01	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	01	--	Fixed in stage
	Portable system PA	01	--	In SUPW Room
Art & Culture	Iron frame	03		Use for decoration of school
	Acrylic signage	03		Use for decoration of school
	Stage Standby	04		Use for decoration of school
	Sandwich board	02		Use for decoration of school
Sports		01	01 TT Table	
Gardening	Grass cutting machine manual	1	Proposed electric machine	
Electrical department	Electrical Battery	03 Battery & 02 Inverter		in office 3 with inverter
VVN Other assets	Window ac 1.5 ton	02	--	Computer lab
	Split ac 1.5 ton	05		Lib. Comp. Staff room
	Water cooler	01		Fix with water tap area
	RO	02		Fix With Water area
	Refrigerator	01		Ppl ROOM
	Multimedia 75' Led Panel	01		VI B

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopy Machine	1	01	Unserviceable

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark Facility provided by
Cot	01		M. I ROOM (AF Station)
Wheel Chair	01		M .I ROOM
Almirah for Medicine	01		M .I ROOM
Stethoscope	01		M .I ROOM
Sphygmomanometer	01		M .I ROOM
Glucometer	01		M .I ROOM

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1.	Complaints about minor indiscipline among children	Counseling of children done in classes and problem rectified. If they are facing

2.	Adolescence related Enquiries	Counseling & motivation session conducted by the Teacher during the classes

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
1.Fire Extinguishers	04	Yes	In outside office & Primary block	-----	-----
2.Fire Alarm	1	Yes	Assembly ground	-----	-----
3.CCTV	31	Yes	Main gate (1) Admin wing corridor (1) Stage (2) Near Games Room (1) Front of store Room(1) Front of girls Toilet(1) Front of VII Class (2) Front of VIII Class (2) Computer Lab (1) Backyard(1) Gate No.3 (1)	3.CCTV	3

			Secondary Class Corridor(1) Gate No.2(1) Primary Block 4 Class rooms 7 ATL LAB -3		
4.Public Announcement System	01	Yes	Installed on the school stage	-----	-----
5.Walkie Talkie System	-----	-----	No requirement		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	6 water taps in front of primary section 6 water taps in play ground Side		
Emergency Lighting System	Fixed in office Inverter		
First Aid Kit	In Games Room		
Emergency Evacuation Plan	Yes, The exit gate are all three directions and students are aware of the exit plan in case of emergency .		
Emergency Communication System	Fixed on the stage		
Water Tanks	2 fixed in front of primary section 3 fixed in play ground		
Sanitation Supplies	Weekly provided		

Boundary wall/ Fencing	Yes (back side)		
Exit/Entrance Gate	1.Entrance gate in front of principal office 2.One exit gate in playground side 3. one exit gate at the back side of the school		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	02	01	Total 03 guard

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	28 +625	Drill was carried out in Every year in Month of April during the Fire safety Week.
B. Basic First Aid/ First Responder Skills	24+ 150	
C. Safety Training	Staff=24 & Students=625	school safety programme was organized under supervision of AFS at Vidyalay level
D. Use of Fire Extinguisher	10+ 625	Fire Safety Training from AFS in fire safety week 14-20 April 2022
E. How to turn off electricity, water and gas	24+625	Every six months
F. Psychological First Aid	--	--
G. Other: _____	25 +700	Road safety rules given by teachers time to time in Morning assembly & Class rooms

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety(SF)	25/04/2023	1 year
	Certificate of safety of school building(SF)	22/06/2022	1 year
	Certificate of Potable Water(SF)	11.06.2022	1 year

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Veena Saxena	1 Mr.Ravi Kumar 2Mrs. Urmila Yadav 3 Mrs. Sarla	956005961 9416576695 8010570608 9467185855
2.	Evacuation Team	Mr. Satish Kumar Verma	1Mrs.MridulaNarula 2Mr. Ravi Kumar 3 Priya Raghuvanshi 4. Sanjeeta	7840040402 8512011856 9416576695
3.	Search & Rescue Team	1.Mr. Pardeep Kumar	Mr Pardeep Kumar Ms.Geeta Rana Sapana Hodal	9873869696 9899047454
4.	First Aid & Medical Team	Mrs. Rashmi Bisht	1. Mrs. Mohini Sharma 2 Vijay	9899047454
5.	Transport Safety Team	Mr. RohitKumar	1Mrs. Rashmi Bisht 3 Mr. Vijay 4 Nitika Chaudhary	8607320570 9968090505
6.	Team for students with special needs (Divyang)	Mrs.Reshu	1 Mrs. Paro Bajpai 2Mrs.Mohini Sharma 3 mrs. Anshuka Chawala 4	9891550301 9971607968

			5	
7.	Internal Complaint Committee (ICC)	Mrs. Mridula Narula	1 Mrs.Priya Raghuvanshi 2 Mrs. Reshu 3 Mr. Satish Kumar Verma	9650156023
8.	Grievance Redressal Committee	Mrs. Mridula Narula	1.Ms. Mridula Narula 2. Mr. Pardeep Kumar 3. Ms. Sanjeeta 4.Ms.Urmila	9560059461

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2023	2024	2023	2024		
XII (Sc.)	---NA--	----- NA--	----- NA--	----- NA--	----- NA--	-----NA--		

XII (Comm)	----	----	----	----	----	----		
XII (Hum.)	----	----	----	----	----	----		
X	70	58	98.57%	100%	61	70		
XI (Sc.)	----	----	----	----	----	----		
XI (Comm)	----	----	----	----	----	----		
XI (Hum.)	----	----	----	----	----	----		
IX	78	89	76%	100%	61	70	To produce quality result- remedial classes in science and maths, regular tests after completion of syllabus.	Working hard to achieve the goal.

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies Will be planned	Target To achieve perfection	Expected Achievement 100%	Remarks
1..Content enrichment through Demonstration/Meeting/ seminars in concern subjects		To develop basic concepts & skills	Critically examine & access & understand relevant info in subject	
2.Communication Skills	To improve the communicative skills in English and other languages by Diksha on line Portal		Will be able to listen and speak accurate English & Hindi	
3.Life Skills	Completed on Diksha platform	Groom up good personality by learning skills	Will develop self-awareness critical thinking decision making and deal with stress	
4.Workshop for planning the TLM/Activity and graded assignments/Question Bank	To utilize the available resources. excellence.	Learning by doing	100% involvement of the students in the classes	

Any other training/workshops				
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B-1 Workshop for capacity building

Sr. no.	Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1		Mridula Narula	TGT	Leadership	Planning + Execution

B-2 Workshop for underachieving teachers:

SR. NO.	Workshop for underachieving teachers	Subject	Area of concern	Strategies
1	Planning in current session	Maths & Science	As per students required	To develop scientific and mathematical ability.
2				
3.				

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Proposed	July 24	
Finalization of CCA schedule	Finalized As per calendar		Activities are running as per calendar
Value Education Programme/Awakened Citizen Programme	Every week one Period		Value education is regularly imparted to students during morning assembly sessions and citizen awakening programmes

School Annual Day/ Sports Day	As per Suitable time	Dec.24	Will be celebrating on suitable time
Educational Excursions	As per Suitable time	August 24	Proposed in Aug.2023
Adventure Activities	-- As per Suitable time		-----
Health Check up of Students	scheduled	July 24	
National Adolescence Education Programme	Apri/July/December	WORKSHOP CONDUCTED IN JULY,DECEMBER	
Library Week	Oct.2024		
Science Exhibition	Oct.,2024		
Social Sc. Exhibition	Sep., 2024		
Art Exhibition	Nov.,2024		
Science Congress	Nov., 2024		
Publication of VidyalayaPatrika	December 2024		
News Letter	July/Oct./Jan./March,	-----	
1. PrathamSopan Test	As per KVS schedule		
2. DwitiyaSopan Test	As per KVS schedule		
Cub & Bulbul	As per KVS schedule		
1. PrathamaCharan	As per KVS schedule		
2. DwitiyaCharan	As per KVS schedule		
3. TritiyaCharan	As per KVS schedule		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level	Yoga ,Chess Vollyball B&G U-14/17 ,	60	yes	20	-----

	Swimming , Kabddi ,Athletic ,				
State Level	Table tannis U-14	4		2	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
---	---	----

School Band

Teacher Head	No. of Students Trained
Mr Ravi, TGT	Proposed

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	----	Sent on Prescribed time		--
2	Selection of staff for contractual appointments.	Finalized through Walk-in-Interview	--	23 March 2024	
3	Construction Works:				

	i) New works	Temporary building provided by Air force Authority			
	ii) Maintenance & Repairs	Proposal submitted MES for Minor repairing	June- July 24		--
	iii) Developmental work			Land transfer to kv	
	iv) Coloring/white washing of school building and staff quarters, etc.	Proposal submitted MES for Minor repairing and white Wash in class rooms	June -July 24		
4	Transfer of land/execution of lease deed etc. if required.	Land transferred to school in 2019		--	--
5	Annual stock verification	March-2023	March,2024	Done 31 march 2024	--
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Schedules	21 April 2024	--	--
7	Financial Management				
	i) Budget proposals	As per KVS Schedule	As per KVS Schedule	July- August 24	--
	ii) Revised Estimates	As per KVS Schedule	As per KVS Schedule	August 24	--
	iii) Rectification if any	--			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	14	Efforts are being done for early settlement of pending para	0	
(B) A G Audit Para	0	NIL		All settled

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
----	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX	DURING AUTUMN BREAK AND WINTER BREAK (EXTRA CLASSES OF SCIENCE AND MATHS WERE CONDUCTED)	CLASSES WERE TAKEN WITH PROPER TIME TABLE WITH FOLLOWING/ PLANNING MONDAY TEST CONCEPT
	X	TWICE DURING AUTUMN BREAK AND WINTER BREAK	MATHS AND SCIENCE CLASSES AS PER TIME TABLE

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

Searching for nearby needy school	Development of community service by sharing learning outcomes. culture activities games, CMP activities etc.	we will invite the students of our neighboring Air Force School for conducting CMP activities like games sports, Drawing and painting competition, Rangoli Competition, folk song competition, group and solo dance etc. And vice versa. This activity will help the students and teachers to learn and exchange their ideas and to maintain relations with other schools.	Utilized available resources.
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1.Cleanliness campaign 2. Tree Plantation Drive 3.Nutritious Food habits 4.Sharing of Audio & Video Resources 5.Sharing of Library 6. Promote Yoga activities 7. Visiting of ATL Lab	1.To promote cleanliness drive in surrounding area. 2.To save environment & sensitize tiny tots towards tree plantation 3. To have healthy eating habits 4.To develop sharing & caring attitude in K.V. & other schools by sharing resources. 5.Motivation for healthy habits at home.	1. Airforce School, Gurgaon	1. Willingness of motivated teachers & students 2. seeds & trees 3. Audio Videos on nutritious food. 4.Library books and Children Movies in Library resource room. 6.Stationery for campaign

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:---Airforce School Sohna Road, Gurgaon

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Cleanliness campaign	80	8	30	02
2	Tree Plantation	40	10	25	01
3.	Toy base pedagogy	145	4	46	02
4	Fancy Dress activity of Class-I	75	3	35	2
5	Group Song class-iv-v	82	4	25	2

Activities Planned for the session: 2024-25

1. activities planned to develop the scientific and mathematical ability

2.activities plan for book reading and pronunciation.

3.Cleanliness campaign – undertaken in and around the school at regular basis

4. Tree Plantation Drive

5.Nutritious Food habits

6.Sharing of Audio & Video Resources

7.Sharing of Library Facility.

8.To do charity in old age home & special schools.

9. Donate old books in good conditions.

10 . Road Safety awareness.

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
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