

Part – A

vidyalaya plan

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NO. 1 FEROZEPUR CANTT	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	24526	AFFILIATION NO.	1600002
YEAR OF ESTABLISHMENT	1963	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	NEAR GOLF GROUND		
AREA (Built up in meter square)	11854.34 SQ METER	TOTAL AREA (Built up in meter square)	15 ACRES
NAME OF THE PRINCIPAL	Mrs SEEMA SINGH	Landline (o)-01632-242028 Landline (R)-01632-242897 Mobile-946340343 E-mail-KV1FZR@GMAIL.COM	

DATE OF JOINING IN	PRESENT KV- 29.08.2016	PRESENT POST-19.10.2004
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. RAJESH KUMAR PGT COMPUTER SCIENCE MOBILE:8284905061	
		Mobile No. 9855818284
NAME OF THE CHAIRMAN	BRIG.	Landline (o)- Classified information can't be divulged
		Landline (R)- Mobile- E-mail-

B- SCHOOL DATA (as on 30 November , 2023)

(I) STUDENTS ENROLMENT POSITION							
CATEGO RYWISE	I	II	III	IV	V	VI	TOT AL
BOYS	264	4	2	2	103	0	375
GIRLS	230	4	6	0	94	0	334
TOTAL							709

RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	77		7		66		225		375
GIRLS	57		1		52		224		334
TOTAL									709
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	328	07	37	03	0	0	0	0	375
GIRLS	298	06	29	01	0	0	0	0	334
TOTAL									709
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		01		0		0		01
GIRLS	0		0		01		0		01
TOTAL									02
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	36	NIL	0	3	0	0	0	9	
GIRLS	29	NIL	0	3	0	0	0	14	
TOTAL									23

(I)	(II) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH		
Principal	01	0	01	01	01	0	0	01	0		0	0	0	

VP/Principa I Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	06	04	10	0	0	04	01	04	0	0	0	0	0
TGT	08	05	02	07	0	0	04	0	03	0	0	0	0	0
TGT (WE)	01	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	01	01	0	01	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	01	0	0	0	0	0	0	0	0	0	0	0	0	0
HM	01	0	01	01	0	0	0	0	01	0	0	0	0	0
PRT	11	02	04	06	0	0	02	01	02	0	0	0	0	0
PRT (MUSIC)	01	01	0	01	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	01	01	0	01	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	01	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	06	04	0	04	0	0	01	01	01	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		20	12	32	8	0	10	04	11	0	0	0	0	0

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS RASHMI	PRT	MR TEJPAL SINGH	MAJOR, INDIAN ARMY	
2	MRS MANISHA	TGT SANSKRIT	MR AJAY YADAV	JTO BSNL FZR	
3	MRS ANJU BALA	TGT MATHS	MR JANAK RAJ	AUDIT INSPECTOR, FZR	
4	MRS MEENU SHARMA	PRT	MR ANIL SHARMA	STATION SUPT. FZR	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	STAFF NURSE	MALE	01/04/2023
2.	SPORTS COACH	MALE	01/04/2023
3.	COMPUTER INSTRUCTOR	MALE	01/04/2023
4	PRT	FEMALE	01/04/2023

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSE S	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	21	21	21	100	67.85	7	1. Shirishti (91.6) 2. Chehak (84.2) 3. Bhawana (83.8)

XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XII (Hum.)	37	35	35	100	64.28	13	1. Anjali (96.4) 2. Upasana (94.8) 3. Muskan (88)
X	52	52	52	100	58.17	15	1. Bhavishya (92.17) 2. Pranjali (91) 3. Priya (89.5)
XI (Sc.)	23	23	19	82.61		3	1. Muskan (75) 2. Nandini (73.8) 3. Sheetal (71.8)
XI (Comm.)	NIL	NIL	NIL	NIL		NIL	NIL
XI (Hum.)	41	41	26	63.41		2	1. Pradeep (78.4) 2. Shalini (76.4) 3. Shivangi (63.6)
IX	58	57	43	75.43			
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	3	0	0	0	0	0	0
Targets	6	1	1	1	0	2	0

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	40	6	0	42	4	0	
II	45	8	0	46	7	0	
III	29	21	17	35	24	08	
IV	33	25	17	35	28	12	
V	28	29	16	30	30	14	

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30 November 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	Nation al Level	SGFI/Associations/Federat ion (Open)	Region al level	National Level	SGFI/Associations/Feder ation (Open)
34	03	0	10	0	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
77	53	0	09	06	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Region al Level	KVS Nationa l	Nationa l Level	Region al Level	KVS Nationa l	Nationa l Level
National Children Science Congress	4	0	0	0	0	0
Jawahar lal Nehru Science and Maths Olympiad	1	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad		0	0	0	0	0
Science Olympiad	0	0	0	2	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER GUIDANCE & COUNSELLING	30	
2.	SESSION ON SOCIAL SC. EXHIBITION	30	
3	TRAINING IN COMPUTER LAB & LANGUAGE LAB	30	
4	BRIEF MODULES BY SUBJECT TEACHERS ON BASIC CONCEPTS	30	
5	COMMENTS ON BOOKS & BOOK REVIEWS	30	
6	COACHING SESSIONS FOR SPORTS	30	
7	FILM SCREENING PROVIDED BY SMILE FOUNDATION	30	

	(Cluster/Regional/ National)	Students Selected	Achievers	No. of Participation
Science Olympiad				
Math's Olympiad	As Per KVS			
English Olympiad	As Per KVS			
Art Olympiad	As Per KVS			
Green Building Contest	As Per KVS			
Annual Sc. Congress	As Per KVS			
Exhibition	As Per KVS			
Annual Social Sc. Exh.	As Per KVS			
Model Parliament	As Per KVS			
Bharat Abhiyan	As Per KVS			
	Scout & Guides			
1. Rastrapati Puraskar	As Per KVS			
Rajya Puraskar	As Per KVS			
Golden Arrow	As Per KVS			
	Games & Sports			
Level	As Per KVS	Event	No. of students	Remarks
SGFI	As Per KVS			
International Level	As Per KVS			

Regional Level	As Per KVS			
State Level	As Per KVS			
Other	As Per KVS			

3. ACTIVITIES PLANNED

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

Ø Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	RAM NAIDU	M.B.A.	HR	HR	Marudian Inc.	Marudian Inc., Texas, USA
2	Satyender Kumar Yadav	B. Tech	IIT	LECTURER	IIT KANPUR	IIT KANPUR
3	GAUTAM VISHAWKARMA	MSC BIOTECHNOLOGY	BHABHA ATOMIC CENTRE	SCIENTIST	BHABA ATOMIC CENTRE	BHABHA ATOMIC CENTRE

Ø Number of Activities Organized (2018-19) : NIL

Ø Number of Classes/ Sessions taken by Alumni(2018-19): NIL

Ø Activities Planned under Alumni (2018-19): NIL

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

KV NO.1 FEROPUR CANTT HAS BEEN AWARDED **YELLOW** CERTIFICATE UNDER GREEN SCHOOLS PROGRAMME.

6. Status of Foreign & Regional Language:

S.No	Name of the Language	no. of students enrolled for the foreign language						
		vi	vii	viii	ix	x	xi	xii
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- Infrastructure Plan

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	30		
Smart /e-Class Rooms	13		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Social Science Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	00	01	
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	08		
Garden	04		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	05		
Facilities for Divyang Jan			
i) Ramp	06		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	350	50	
Single Desk	60	20	
Teacher's Table	35	10	
Teacher's chair	60	15	
Almirah	70	25	
Computer Table	15	05	
Computer Chair	20	10	
Lab Table	15	05	
Lab Stools	90	10	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	<ol style="list-style-type: none"> 1. Physics Experiment Kit 2. Dia para Ferromagnetism 3. Bell Equipment 4. Free Full Apparatus 5. Linear Air Track 6. Law of Motion Kit 		
Biology	Digital Zoom Stereo micro scope <ol style="list-style-type: none"> 1. Pro Scope 2. Biologist Experiment Kit 3. Biology Model Kit 4. JSL NC Model Kit 		
Chemistry Lab	Chemistry with Computer		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	65	20	10 Repaired
Interactive Board	12	3	Under Process
Visualizer	13	5	Under Process
Projector	12	6	Repaired
I-Pad	05	0	Nil
UPS	03	3	Repaired
AC	03	3	Service Required

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	0	
2	Almirah	2	0	
3	Bookshelves	22	0	
4	Books in Hindi	3410	800	
5	Books in English	4029	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	2	
2	Synthesizer (Key Board)	01	0	
3	Tabla	02	1	
4	Dholak	02	2	
5	Congo	01	2	
6	Flute	0	2	
7	Voilin	0	1	
8	Mouth organ	0	0	
9	Khanjari	02	2	
10	Dufflee	0	0	

11	Miracus	0	1	
12	Marching Triangle	0	0	
13	Marching drum	02	2	
14	Symbate	0	0	
15	Jazz drum set	01	1	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	02		
	Fire Extinguisher	16		
	CCTV Camera	08		
	Water Coolor	02		
	Generator Set	02		
Art & Culture	Camera	02		
Sports	TABLE TENNIS TABLE	01		
Gardening	Rehra	01		
	Pipes	03		
	Flower pots	85		
	Dustbins	15		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	0	
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	02	01	
Sphygmomanometer	01	0	
Glucometer	NIL	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	DRINKING WATER	RO'S HAVE BEEN Repaired & full flow of water is now available
2	HYGIENE IN THE WASHROOMS	THE CONCERNED PERSONS HAVE BEEN INSTRUCTED REGARDING THE REGULAR MAINTENANCE OF THE WASHROOMS& committee is constituted to ensure the same.

III. Safety & Security

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	YES	NEAR COMPUTER LAB OUTSIDE ROOM NO 14 OUTSIDE ROOM NO16 OUTSIDE ROOM NO 10 OUTSIDE ROOM NO 110 OUTSIDE LIBRARY OUSIDE ROOM NO117 NEAR MAIN MCB BOARD OUTSIDE OFFICE	0	
Fire Alarm	1	Yes	Near Boys Washroom		
CC TV	8	YES	PLAYGROUN D NEAR PRINCIPAL OFFICE CORRIDORS ENTRANCE OF THE SCHOOL		
Public Announcement System	2	YES	0		

Walkie Talkie System	0	0	0		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2	-	
Emergency Lighting System	2	-	
First Aid Kits	2	-	
Emergency Evacuation Plan	2	Separate for Primary and Secondary section	
Emergency Communication System	0	-	
Water Tanks	11	-	
Sanitation Supplies	-	-	
Boundary wall/ Fencing	2 sides	2 sides	Funds
Exit/Entrance Gate	9		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	Through Outsourcing

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL TEACHERS + 50 STUDENTS	UPTO JULY 2019
B. Basic First Aid/ First Responder Skills	04+ 50 STUDENTS	-DO-

C. Safety Training	04+ 50 STUDENTS	-DO-
D. Use of Fire Extinguisher	05+ ALL SCOUT & GUIDE STUDENTS	DO-
E. How to turn off electricity, water and gas	03+ 20 STUDENTS	-DO-
F. Psychological First Aid	01 COUNSELLOR	-DO-
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	To be issued by Cantonment Board	---
2	Certificate of safety of school building	To be issued by MES	-----
3	Certificate of Potable Water	To be issued by Station health organization fwrCantt by August 19	30/06/2019

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell			
2	Evacuation Team			
3	Search & Rescue Team			
4	First Aid & Medical Team			
5	Transport Safety Team			

6	Team for students with special needs (Divyang)			
7	Internal Complaint Committee (ICC)			
8	Grievance Redressal Committee			

IV- Academic

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	21	17	100	100	67.85	70	100% Result	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XII (Hum.)	35	19	100	100	64.28	65	100% Result	
X	52	30	100	100	58.17	65	100% Result	
XI (Sc.)	23	24	82.61	100	53.8	55	100% Result	

XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XI (Hum.)	41	32	63.41	100	37.5	50	100% Result	
IX	57	72	75.43	100	44.5	50	100% Result	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	AS & WHEN DECIDED BY KVS			
Communication Skills	AS & WHEN DECIDED BY KVS			
Life Skills	AWAKENED CITIZEN PROGRAMME FOR CLASSES VII,VIII&IX	TO PROMOTE VALUE EDUCATION & LIFE SKILLS AMONG STUDENTS		

Workshop for planning the TLM/Activity and graded assignments/Question Bank	TEACHING AIDS TO BE USED, ACTIVITIES & WORKSHEETS PLAN	LEARNING & UNDERSTANDING THE CONCEPTS WELL		
--	--	--	--	--

Any other training/workshops

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TRAINING FOR SBSB	MR RAJESH MR VIJAY MS GARIMA	SPORTS & PHYSICAL EDUCATION	TO ACQUAINT THE TEACHERS WITH THE SBSB APP AND TO ASSESS THE STUDENT'S FITNESS LEVEL	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

CONTENT ENRICHMENT WORKSHOP	SCIENCE	QUALITATIVE IMPROVEMENT OF RESULT	MLL FOR LOW ACHIEVERS REPEATED CLASS TESTS IMPLEMENTATION OF 2+2 THEORY
CONTENT ENRICHMENT WORKSHOP	MATHEMATICS	-DO-	BACK TO BASIC ACTIVITIES TO BE INCORPORATED IN CLASSES VI TO VIII

B-3 Teachers' Achievements

Name of the Teacher	Achievements
MR KULDEEP S	100 PERCENT RESULT IN CBSE IN CLASS XII WITH PI 67.5
MR RAJESH	100 PERCENT RESULT IN CBSE CLASS XII WITH PI 84.72

C. ExpMRSected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	20/7/2023		
Finalization of CCA schedule	01/04/2023		
Value Education Programme/Awakened Citizen Programme	EVERY WEEK FOR CLASS 7,8&9		
School Annual Day/ Sports Day	28/4/23& 13/12/23		
Educational Excursions	5/11/23		
Adventure Activities	LAST WEEK OF OCT23		
Health Check up of Students	18/4/23		
National Adolescence Education Programme	ONCE INA MONTH		
Library Week	18/11/23 TO 23/11/23		
Science Exhibition	AS & WHEN DECIDED BY KVS		
Social Sc. Exhibition	-DO-		
Art Exhibition	28/10/2023		
Science Congress	AS & WHEN DECIDED BY KVS		
Publication of VidyalayaPatrika	SECOND WEEK OF JULY		

News Letter	-DO-		
Scout & Guides			
1. PrathamSopan Test	16/1/2024		
2. DwitiyaSopan Test	AS & WHEN DECIDED BY KVS		
Cub & Bulbul			
1. PrathamaCharan	19/8/2023		
2. DwitiyaCharan	20/9/23		
3. TritiyaCharan	21/10/23		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	SKATING	1	REGULAR PRACTICE	-	-
	ATHLETICS	3			
National Level	ATHLETICS	18	REGULAR PRACTICE	-	-
	SHOOTING				
	TAEKWONDO				
	KABADDI				
	CHESS				

Region Level	ATHLETICS SHOOTING TAEKWONDO KABADDI BADMINTON CHESS VOLLEY BALL KHO-KHO	100	REGULAR PRACTICE	-	-
State Level	-			-	
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	0	0

School Band

Teacher Head	No. of Students Trained
MR RAVI	04

V- Administration & Finance

Activity/Programme	Key Achievements	Planned Date of Completion	Actual Date of Completion/ Achievement	Remarks
Sanctions proposals: proposals for up gradation of various sections etc.	ALREADY COMPLETED			
Appointment of staff for contractual engagements.	APPOINTMENT HELD DUE TO DISCIPLINARY PROCEEDINGS OF CONDUCT ON 2023	2023		
Construction Works:				
Construction works	COMPLETION OF CONSTRUCTION WORKS	2023		
Developmental work	COMPLETION OF QUARTERS	COMPLETED		
Painting/white washing of building and staff quarters, etc.	PAINTING AND WHITE WASHING OF INTERNAL BUILDING	2023		
Transfer of land/execution of deed etc. if required.				
Inventory stock taking/Condemnation	COMPLETED	MARCH 23		
Library Management Committee/Vidyalaya Executive Committee Meetings	MEETINGS PERTAINING TO DEVELOPMENT OF LIBRARY	9,SEP19,DEC19		
Financial Management				
Budget proposals	ALREADY COMPLETED			
Approved Estimates				
Justification if any				

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	BEFORE 10TH OF EVERY QUATER	BEFORE 10TH OF EVERY QUATER	
Installation of Bilingual Sign Boards	DONE		
Installation of Achievement Boards (Only in Hindi)	DONE		
Installation of Incumbency Boards (Only in Hindi)	DONE		
Availability of bilingual rubber stamps	AVAILABLE		

Correspondence in Hindi

Target in %	Achievement in %
90	90

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	21	31/05/2023	NIL	
(A) Internal Audit Para				
(B) A G Audit Para	04	31/05/2023	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	10	EXTRA CLASSES DURING MORNING ASSEMBLY
2	X	10	EXTRA CLASSES DURING MORNING ASSEMBLY
3	XII	10	EXTRA CLASSES DURING MORNING ASSEMBLY

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Issued
260	170

VI- Plan for Community Participation

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
MAN KI BAAT BY PM MODI (PAREEKSHA PE CHARCHA)	LIVE TELECAST OF PROGRAMME HOW TO FAIR WELL IN EXAMINATION	KV NO 1 FEROZEPUR CANTT	LED SCREENS

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:---GOVT SENIOR SECONDARY SCHOOL,--KARIAN PEHALWAAN
FEROZEPUR-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	CULTURAL PROGRAMME & SPORTS	33	03	35	02

Activities planned for the session:

**CULTURAL PROGRAMME & SPORTS ACTIVITIES IN THE NEIGHBOURING
SCHOOLS.**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated