PART – A

VIDYALAYA PLAN (KV MUZAFFARNAGAR SHIFTI)

I-VIDYALAYA PROFILE

(Session 2024-25)

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K.V. MUZAFFARNAGAR, SHIFT I		GION	Type of BuildingA1/A/B/C/D /E		
		AGI	RA	A		
SCHOOL CODE	1385	AFF NO.	FILIATION	2100089		
YEAR OF ESTABLISHMENT	1999	SECTOR		CIVIL		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE - 77°42'15"E LATITUDE - 29°27'29"N					
AREA (BUILT UP)	6793.96 M ²		TOTAL AREA	9 acres		
NAME OF THE PRINCIPAL	SH. BRIJESHPAL SINGH		Landline (0)- 0131-2620297 Landline (R)- Mobile- 7834853777 E-mail- brijeshpalsingh322@gmail.com			
DATE OF JOINING IN	PRESENT KV- 26.09.2019		PRESENT F	POST- 20.11.2017		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh.Saurabh Kumar PGT (Maths)					
	Mobile No.9458070139					
NAME OF THE CHAIRMAN	Mr.Aravind Mallappa Bangari, IAS&District Magistrate, Muzaffarnagar (UP)	Lan Mo	dline (R)- 013 bile- 9454417	line (o)- 0131-2436103 line (R)- 0131-2433125, 2433970 ile- 9454417574 il- <u>dmmuz@nic.in</u>		

B- SCHOOL DATA (as on 31stMarch, 2024)

SCHOOL DATA	,					ENITS FA	IDOL	MENT POS	CITION			
			(1)	3	טט ו	EN13 EN	NKOL	IVIENT PO	STIUN			
CATEGORYWISE	I		Ш		Ш		IV	V		VI		TOTAL
BOYS	98		31		121		26	349		-		625
GIRLS	87		25		113		22	258		-		505
					TOTAL						TOTAL	1130
RESV. CAEGORY	SC			ST			OBC	GEN			TOTAL	
BOYS	150			4			220		251		625	
GIRLS	143				3			186		173		505
	TOTAL								1130			
COMMUNITY	HINDU	MU	SLIM	SIK	Н	CHRIST	IAN	BUDDHI ST	JAIN	ZORO ASTRI AN	OTH ER	TOTAL
BOYS	525	99		1		-		-	-	-	-	625
GIRLS	434	70		-		-		-	1	-	-	505
										•	TOTAL	1130
HANDICAPPED	ORTHOPEADIC HANDICAPPED					SUAL ANDICAPI	PED	HEARING		AUTISTIC CHILDREN		TOTAL
BOYS	7				-			3		1		11
GIRLS	2				- 2			-		4		
										•	TOTAL	15

(II) STA	FF POSIT	ION										
Cadre		Sex wise				Cate	gory wise		Р	hysical	handicapp	ed
	Male	Female	Total	SC	ST	OBC	Minority	Others	ОН	VH	НН	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal	0	0	0	0	0	0	0	0	0	0	0	
Gr.II												
PGT	9	2	11	4	0	5	0	2	0	0	0	
TGT	5	7	12	2	1	3	0	6	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
НМ	0	0	0	0	0	0	0	0	0	0	0	
PRT	1	10	11	1	0	3	0	7	2	0	0	
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0	
SUB STAFF	4	0	4	1	0	0	0	3	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	24	22	46	11	1	14	0	20	2	0	0	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	
1.	Mr. Prateekkumar	PGT(PHY.)	Mrs. Parul	KV Muzaffarnagar UP	-
			Chaudhary		
2.	Mrs. Shikha	TGT(SKT)	Mr. Pradeep Kumar	Bank of Baroda, Meerut	-
			-		
3.	Mr. Sunit Kumar	PGT(CS)	Mrs. Neelam Rani	Primary Teacher, Sarseena,	
				Saharanpur	
4.	Mr. Vikas Kumar	TGT(Maths)	Mrs. Monika	Primary Teacher, Sikhera,	
	Singhal			Muzaffarnagar	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	NURSE	FEMALE	31.01.2024
2.	Counselor	MALE	03.04.2023
3.	Yoga Coach	MALE	01.04.2023
4.	Sports Coach	MALE	01.04.2023

5.	Special Educator	FEMALE	11.09.2023			

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EX	AMINATION	(CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	55	55	52	94.55	58.14	35	I. SAKSHAM SINGH II. UDIT KUMAR RANA III. PRANAV KUMAR
XII (Comm.)	40	39	38	97.44	42.44	16	I. GAURAV SINGH II. KARTIK DUTT III. PALAK VERMA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	72	72	72	100	58.37	42	I. YASH MALIK II. VARHAMNA ALI III. ABHAY RAJ SINGH
(II) EX	KAMINATION ((Home)					
XI (Sc.)	107	107	59	5	5.14	10	I. YUGANK PUNDIR II. AYUSH SINGH III. KANISHK CHANDRA
XI (Comm.)	67	67	37	55.22		3	I. ANTRAKSHI MALIK II. PARI SHARMA III. ANSHIKA
XI (Hum.)	NA	NA	NA		NA	NA	NA
IX	113	113	81	71.68		21	I. PAYAL RATHI II. DIPANSHU SAHARAWAT III. SUYASH PRATAP TYAGI

(III) The Learning Attainment of Students & Target

Class			f Students	Target fo	r the year 2 of Students		Remarks
	L1	L 2	L 3	L1	L 2	L3	
I	85	12.5	2.5	95	5	-	
П	94.93	5.07	0	100	-	-	
Ш	68.6	29.6	2.32	100	-	-	
IV	61.95	32.6	5.43	100	-	-	
V	56.81	35.22	7.95	100	-	-	
VI	28	50	22	40	60	-	
VII	33.3	46.9	19.8	45	55	-	
VIII	41	41	18	55	45	-	

(L1-70% and above Grade, L2-45% - 69% L3 45% below) (IV) EXAMINATION (Competitive) Competitive AIEEE IIT-JEE NEET PMT CLAT NDA OTHER **Exam** No. of students 0 5 4 0 0 0 0 **Selected** Targets

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March- 2024

NUMBER C	OF PAR	TICIP	ANTS				NUMBER	OF POS	OITIE	N HOLD	ER		
Regional level	Natio Level		SGFI/As (Open)	sociati	ons/Feder	ation	Regional level	Natio Level		SGFI/As (Open)	sociation	ns/Fe	ederation
21	10)		0			18	5				0	
NUMBER C	OF PAR	TICIP	ANTS				NUMBER	OF POS	OITIE	N HOLD	ER		
Cluster Level Regional level			Natio	National Level		Cluster Le	evel	Regional level		Natio	onal	Level	
-			26		10		-			18			5
AREA NUMBER					PARTICIPA						TION HO		
			Regior Leve		KVS National		National Level	Regi		KV: Natio		National Level	
National C Science Co			06		-		-	-		-			-
Jawaharlal Junior Scie Maths Oly	nce an		73		-		-	-		-		-	
INSPIRE AV	ward		03		-		-	-		-		-	
Maths Oly	mpiad		64		-		-	-		-		-	
Science Oly	ympiad	t	-		-		-	-		-			-
AREA	NUM	BER (OF PART	ICIPAN	ITS			NUME	BER O	F POSIT	ION HOI	LDEF	R
Purashkar/ Pu			ra Tritiy ashkar/ / Trit turth Charan Chara			Rashtrapa Purashkar Golden Ar		ow C	ajya urashkar haturth haran	/	Tritiya Sopan/ Tritiya Charan		
Scout & Guides		-		0	05		11	-			05		11
Cub &		03		0	3		07		03		03		07

Tarunotsav

Bulbul

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Carrier Counseling	-	-

2	Motivational Lecture	-	-
3	Musical Program	-	-
4	Sports Activity	-	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-			
Math's Olympiad				
Cyber Olympiad				
Green Olympiad	1 Distinction + 5 Merit			
IGBC Green Building Contest				
National Sc. Congress	6			
Sc. Exhibition	73			
National Social Sc. Exh.				
Youth Parliament	-	0	0	0
Swachh Bharat Abhiyan	-	0	0	0
Scout & Guides				
1. RastrapatiPuraskar	-	-	-	-
2. RajyaPuraskar	Regional	0	0	0
3. Golden Arrow	Cluster	04	04	-

Games & Sports

level	Event	No. of students	Remarks
SGFI	Judo	-	
National Level	Judo, Shooting, Athletics, Yoga	5	
Regional Level	Judo, Shooting, Athletics, Yoga	52	
State Level	-	-	
Other			

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL			
2	CULTURAL	NIL	NIL			
3	SCIENTIFIC	NIL	NIL			
4	ANY OTHER (Eg: International events)	STUDENTS VISIT SCIENCE MUSEUM DELHI UNDER VIGYAN JYOTI	13			

(iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative, etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Nil					

- Number of Activities Organized (2023-24): -- NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): -- NIL
- > Activities Planned under Alumni (2023-24): -- NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII
1.	NIL							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-	-
Smart /e-Class Rooms	19	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	00	-	-
Geography Lab	00	-	-
Computer Lab	02	-	-
Math's Lab	01	-	-
Language Lab	00	-	-
Work Experience Workshop	01	-	-
Yoga Room	00	-	-
Art Room	01	-	-
Resource Room	00	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	00	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	01	-	-
Garden	02	-	-
Science/ Math's Park	00	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	04	-	-
Girls Toilets	04	-	-
Bathrooms	08	-	-
Facilities for Divyang			
i) Ramp	03	-	-
ii) Toilet	02	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	374	35	-
Single Desk	595	36	-
Teacher's Table	36	08	-
Teacher's chair	64	10	-
Almirah	34	04	-
Computer Table	23	06	-
Computer Chair	03	01	-
Lab Table	10	02	-
Lab Stools	80	23	-

A. Assets (labs equipment (Value above Rs. 15000/-)

Name of Lab	Availability of	Availability of	Proposed development of
	infrastructure as per	equipment as per	infrastructure/acquisition
	benchmark of labs	benchmark of labs	
Chemistry	Yes	Yes	
Physics	Yes	Yes	
Biology	Yes	Yes	

B. Assets (IT Infrastructure) (Value above Rs. 15000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	53	10	
UPS	65	30	
Printer	10	3	
Projector	19	2	
Interactive Pad	16	-	-
Interactive Board	18	-	
Interactive Panel	6	-	
Visualizers	16	-	
Magic Studio	3	2	
Fax Machine	1	-	-
Photocopy Machine	4	1	-

C. Assets (Library)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	06	-	
2	Almirah	01	-	
3	Bookshelves	30	-	
4	Books in Hindi	3797	-	
5	Books in English	4089	-	

D. Assets (Music)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	02		
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	01		
5	Congo	02		
6	Flute	00		
7	Voilin	00		
8	Mouth organ	00		
9	Khanjari	02		
10	Dufflee	00		
11	Miracus	08		
12	Marching Triangle	00		
13	Marching drum	01		
14	Symbate	00		
15	Jazz drum set	00		
16	Any other	Side drum-02,		

A. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
Work Experience	Amplifier, Mic., AC	01, 04,04	-	-
Art & Culture	1	-		
Sports	1	-	-	
Gardening	Grass Cutter Machine	01	-	-
Any other	-	-	-	-
department				

E. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	-	

F. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	00		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	0		
Glucometer	0		

A. Suggestion Box:

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Yes

S.No.	Suggestion	Action Taken
1.	Weekly interaction	Monthly PTM is being organized regularly as per KVS norms.
	with parents	
2.	Transportation	NA
	may be started by	
	Vidyalaya	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	37	Yes	All Deptt.	-	-
Fire Alarm	01	Yes	-	-	-
ССТУ	26	Yes	All Deptt., Main Gate, Canteen, Building Gallary, classrooms	-	-
Public Announcement System	01	No	Principal Office	-	-
Walkie-Talkie System	Nil	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	06 Water Cooler Installed		
Emergency Lighting System	Generator & Invertersare installed in important dept.	-	-
First Aid Kits	YES		
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50	
B. Basic First Aid/ First Responder Skills	25	
C. Safety Training	04	
D. Use of Fire Extinguisher	10	
E. How to turn off electricity, water and gas	40	
F. Psychological First Aid	02	
G. Other:	-	

C. Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	29.07.2022	28.07.2025
2	Certificate of safety of school building	25.04.2023	24.04.2024
3	Certificate of Potable Water	01.07.2024	01 Year

A. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mr. Omprakash, PGT(Hindi) 9456097425	Mr. TanveerAlam Krishna Gopal , Librarian	
2.	Evacuation Team	Mr. Avneet Kumar, TGT(P&HE) 9897259508	1.Mr. Sunit Kumar ,PGT(CS) 2.Mrs. Shikha,TGT(Sanskrit) 3. Mrs. SudeshPrakash, TGT(WE)	
3.	Search & Rescue Team	Mr. Avneet Kumar, TGT(P&HE 9897259508	1.Mr. Vikas Kumar,(P&HE) 2 Mrs. Shailly , WE 3 Mr. Sanjeev Kumar, PRT	
4.	First Aid & Medical Team	Mr. Lokesh Kumar, PGT(Bio)	1Mr. Mr. Vinod Kumar, TGT 2 Mr. Asmit Malik, TGT(Bio) 3. Mrs. Neha, Nurse	
5.	Transport Safety Team	Mr. Sanjay Kumar, PGT(Maths)	1 Mr. Vinod Kumar, TGT(Hindi) 2 Mrs. SantoshKannojia, TGT	
6.	Team for students with special needs (Divyang)	Mr. Vikas Kumar , TGT (P&HE)	1.Mr. AvneetKumar,TGT (P&HE) 2.Mr. Satinder Singh, TGT (Bio)	
6.	Internal Complaint Committee (ICC)	Mr.Rajeev Kumar Mahajan Vice- Principal	 Mrs. Parul, PGT Ms. KomalSehrawat Mr. Avneet Kumar Mr. Sanjeev, PRT 	
7.	Grievance Redressal Committee	Mr.Mr.Rajeev Kumar Mahajan Vice- Principal	1.Mr. Kamal Kant, PGT(Physics) 2. Mr. R.P. Singh, HM 3. Mr. Jitendra Kumar, PRT	01312620297

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

	Enro	llment	Pass	%	P	PI	Charles / Blood	
Class			Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	55	60	94.5	100	58.14	70		
XII (Comm.)	40	37	92.5	100	42.31	70		
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
x	72	79	100	100	58.37	70		
XI (Sc.)	107	96	51.5	100	-	-		
XI (Comm.)	68	54	55.8	100	-	-		
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	111	101	71.2	100	-	-		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Meetings	Monthly Basis	Last working day of Every month	
Communication Skills	 Maximum use of flash card, Maximum conversation in English with the students 	Monthly Basis	Maximum students benefitted	
Life Skills	As per instructions issued by the KVS			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	TLM prepared as per topic & subjects	Implement in classroom	Maximum students benefitted	
Any other training/workshops				

B-1 Workshop for capacity building:

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop on	All Teaching Staff	Continuous	Under CPD as per	How to improve
Continuous		Professional	NEP 2020	result and How to
Professional		Development		achieve FLN
Development (CPD)				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies		
All teachers have achieved the par line, which has been set for them.					

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities			Planned Targets/ Date		Actual l Comple		Remarks/ Shortfall (if any)	
Investiture ceremo	ony							
Finalization of CCA	schedule		March 2024		March 2	024		
Value Education P	rogramme/Awaken	ed	As per KVS instru	iction				
Citizen Programm	e							
School Annual Day	/ Sports Day		-		-			
Educational Excur			-		-			
Adventure Activiti	es							
Health Checkup of	Students							
_	National Adolescence Education		Monthly		In Time			
Programme								
Library Week			1 st week of Nov.2	24	Done			
Science Exhibition			As per KVS sched	lule	As per K	VS schedule		
Social Sc. Exhibition			As per KVS sched		· · · · · · · · · · · · · · · · · · ·	VS schedule		
Art Exhibition					5 pc. K	2 2 2		
Science Congress		As per KVS sched	lule	As ner K	VS schedule			
	Publication of VidyalayaPatrika		AUGUST, 2024	idic	AUGUST			
News Letter	yalayal atlika		QUARTERLY		A00031	, 2024		
Scout & Guides		QUARTERLI						
1. PrathamSopan Test			As nor KVS school	KVS schedule As per KVS sc		VS schodulo		
		,		-				
2. DwitiyaSopan Test		As per KVS scried	KVS schedule As per KVS		vs scriedule			
Cub & Bulbul								
1. PrathamaCharan		As per KVS sched	•		VS schedule			
•	2. DwitiyaCharan		•		•	VS schedule		
3. TritiyaCha			As per KVS sched	s per KVS schedule As per		VS schedule		
Any Other (Heera	kPankh)		As per KVS sched	er KVS schedule				
Games & Sports								
level	Event	No.	of students	Strategies		No. of A	chievers	Remarks
		ехр	ected to			after the	e event	
		part	ticipate					
SGFI	JUDO		-		-	-		
National Level	ATHLETICS, JUDO		05	- 00		00		
	AND SHOOTING,							
	YOGA							
Region Level	ATHLETICS, JUDO		52		-	16		
8	AND SHOOTING,							
	YOGA							
State Level	-		-		-	_		
Other	-		<u>-</u>		-	_		
NCC								
Wing (Army/Navy/	Airforce)	No.	of Troops	No of St	udents			
Army	Army 01F			50				
School Band								
Teacher Head	No. of Students Train	ad						
NA	NA	eu						
INA	IVA							

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for upgradation /additional sections etc.	Already Sent to KVS, RO, Agra	November - 2023	10.November.2023	
2	Selection of staff for contractual appointments.	Interview, selection Contractual Appointment	March-2024	Done in March-24	-
3	Construction Works:				
	i) New works	Nil			
	ii) Maintenance & Repairs	Under Process	December - 2024	-	
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	Feb-24	Dec-24	-	
4	Transfer of land/execution of lease deed etc. (if required)	-			
5	Annual stock verification	YES	March 2024	April 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	March - 2024	March - 2024	March - 2024	
7	Financial Management				
	i) Budget proposals	As per KVS Schedule	As per KVS Schedule	As per KVS Schedule	
	ii)Revised Estimates	As per KVS Schedule	As per KVS Schedule	As per KVS Schedule	
	iii)Rectification if any	As per KVS Schedule	NA	NA	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Quarterly	Ending month of the quarter	
Installation of Bilingual Sign Boards	02 (already installed)	-	
Installation of Achievement Boards (Only in Hindi)	04 (already installed)	-	
Installation of Incumbency Boards (Only in Hindi)	02	-	
Availability of bilingual rubber stamps	10	-	

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	06	In the Next audit Adalat	03	
(B) A G Audit Para	06			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No.	Class	No. of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

		Kendriya	Vidyalaya	Neighbor	ring School -1
SI. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities planned for the session:		

Name & Address of Mentee-2: ------

SI. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2			
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated		
NA							

Activities Planned for the sess	ion:	
	NA	