

**PART - A**  
**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI KENDRIYA VIDYALAYA NO.2 INF LINES JAMNAGAR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		AHMEDABAD	A1
<b>SCHOOL CODE</b>	1026	<b>AFFILIATION NO.</b>	400022
<b>YEAR OF ESTABLISHMENT</b>	1983	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	22.44516 N 70.0592 E		
<b>AREA (BUILT UP)</b>	SQM	<b>TOTAL AREA</b>	8 ACRE
<b>NAME OF THE PRINCIPAL</b>	Mr. Amit Dave I/c Principal	Landline - 0288 2660364 Mobile - 9958757055 <a href="mailto:kv2jamnagar@gmail.com">E-mail-kv2jamnagar@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 10/06/2024	PRESENT POST- Vice Principal	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Amit Kumar Meena PGT CS		
		(Mob. No. 9785523243)	
<b>NAME OF THE CHAIRMAN</b>	Brigd. Ajeesh Joseph	Landline (o)- 0288-2540670 (Army Exchange) Landline (R)- Mobile- 9958757055 <a href="mailto:kv2jamnagar@gmail.com">E-mail- kv2jamnagar@gmail.com</a>	

**B- SCHOOL DATA (as on 31.08.2024)**

**(i) STUDENTS ENROLMENT POSITION**

CATEGORY WISE	I	II	III	IV	V	TOTAL				
<b>BOYS</b>	213	6	56	27	370	672				
<b>GIRLS</b>	184	7	37	22	251	502				
					<b>TOTAL</b>	<b>1174</b>				
RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL					
<b>BOYS</b>	154	12	184	307	672					
<b>GIRLS</b>	94	7	123	269	569					
					<b>TOTAL</b>	<b>1174</b>				
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	660	12	0	0	0	0	0	0	672	
<b>GIRLS</b>	493	9	0	0	0	0	0	0	502	
									<b>TOTAL</b>	<b>1174</b>
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL			
<b>BOYS</b>	3			0	0	0	3			
<b>GIRLS</b>	0			0	0	0	0			
							<b>TOTAL</b>	<b>3</b>		
							<b>TOTAL</b>	<b>1174</b>		

(II)		STAFF POSITION											
Cadre	Staff sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Min ority	Gen	OH	VH	HH	Total
Principal	01	00	00	00	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	01	01	00	00	-	-	-	-	01	-	-	-	-
PGT	09	04	04	08	0	1	4	0	3	-	-	-	-
TGT	15	04	05	09	2	1	3	0	3	-	-	-	-
TGT (WE)	01	01	00	01	0	0	0	0	1	-	-	-	-
TGT (AE)	01	01	00	01	1	0	0	0	0	-	-	-	-
TGT (P&HE)	01	00	00	00	0	0	0	0	0	-	-	-	-
HM	01	01	00	01	0	1	0	0	0	-	-	-	-
PRT	17	04	09	13	3	0	6	0	3	-	-	-	-
PRT (MUSIC)	01	01	00	01	0	0	1	0	0	-	-	-	-
ASO	01	01	00	01	0	0	1	0	0	-	-	-	-
SSA	01	00	00	00	0	0	0	0	0	-	-	-	-
JSA	01	00	00	00	0	0	0	0	0	-	-	-	-
LIBRARIAN	01	00	01	01	0	0	0	0	1	-	-	-	-
SUB STAFF	07	02	00	02	0	0	1	0	1	-	-	-	-
Hostel Staff	00	00	00	00	0	0	0	0	0	-	-	-	-
<b>TOTAL</b>	59	20	19	39	6	3	16	0	13	0	-	0	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
4	Mrs. Zankhana V	PRT	Mr. Sanjay Solanki	Kendriya Vidyalaya Sangathan Desig. PRT Place - KV No.2 INF lines Jamnagar	

**(IV) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurses	Female	APRIL 2024
2	Sports Coaches	Male	APRIL 2024
3	Counselors	FEMALE	SEPT 2024
4	DEO	FEMALE	APRIL 2024

**C- ACHIEVEMENTS AS ON 31.08. 2024****1. Curricular Activities****(I) EXAMINATION (CBSE) 2023-24**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	26	26	26	100	73.85	16	Maru Payal Khimanand
XII (Comm.)	27	27	27	100	64.35	13	Pankaj Jain
X	93	93	93	100	61.01	37	Vidhya

**(II) EXAMINATION (Home) 2023-24**

XI (Sc.)	41	41	22	53.65		3
XI (Comm.)	45	45	25	55.56		4
IX	115	112	82	73.21		16

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I - 113	90	23	0	100	13	0	
II - 116	61	51	4	90	26	0	
III - 109	74	31	4	100	9	0	
IV - 130	84	40	6	100	30	0	
V - 106	74	25	6	100	6	0	
VI -130			0			0	
VII 133			0			0	
VIII - 123			0			0	

**( L 1- 70% and above Grade, L 2 - 45% and above L 3 45% below)****QUALITY OF RESULTS**

S.No.	CLASS	% of students who obtained 70% and above marks (P)
1	XI-XII	08
2	IX-X	14
3	VI-VIII	26.94
4	III-V	68.4
5	I-II	66.95
<b>TOTAL</b>		

<b>(IV) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>						01	
<b>Targets in 2024-25</b>	05	05	00	05	02	02	25

## **2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31.08.2024**

### **SPORTS 2023-24**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Regional Level	National Level	SGFI/Associations/Federation (Open)	Regional Level	National Level	SGFI/Associations/Federation (Open)
22	7	0	7	0	0
36	04	0	5	Going on	0

### **SOCIAL SCIENCE EXHIBITION EBSB**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Cluster Level	Regional Level	National Level	Cluster Level	Regional Level	National Level
48	18	1	18	1	1

### **SCIENCE ACTIVITIES**

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	02 05 team	0	0	0 05	0	0 1-standing
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	02 08	0 0	0 1	0 08	0 0	0 1
<b>INSPIRE Award</b>	02 05	0 0	0 0	0 0	0 0	0 0
<b>Maths Olympiad</b>	0	0	0	0	0	0
<b>Science Olympiad</b>	0	0	0	0	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Award	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	10	0	0	0
Cub & Bulbul	0	0	0	0	0	0

**TARUNOTSAV: (2023-24)**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Communication Skill/AI	65	
2	Sporting Skill	61	
3	Art & Music Skill	80	01 STUDENT Mas Yash Dobariya secured Ist Prize in KVS Nationals and was selected in NCERT level session 2023-24
4	Scientific Skill/Electric & Electronic	36	
5	Gardening	52	
6	Health Care	14	

**3. ACTIVITIES PLANNED**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	-		
Math's Olympiad	Cluster Level	17		
Cyber Olympiad				
Green Olympiad	School Level	105(2024)		
IGBC Green Building Contest		39(2022-23)		
National Sc. Congress	Regional			
Sc. Exhibition	Regional			
National Social Sc. Exh.				
Youth Parliament	School level			
Swachh Bharat Abhiyan	School level			
<b>Scout &amp; Guides</b>				
1. Rastrapati Puraskar	As per KVS			
2. Rajya Puraskar	As per KVS			
3. Golden Arrow	As per KVS			
4. Tritiya Sopan	As per KVS			

<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>		Nil	NIL	
<b>National Level</b>	NATIONAL	TT Skating Tarkwondo Judo	07 Students participat ed	
<b>Regional Level</b>	REGIONAL	Judo Boys - 03 Taekwondo Boys -02 Skating - 01 TT - 01	07	
<b>State Level</b>	NIL	NIL	NIL	
<b>Unified council-English olympiad</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

<b>S No</b>	<b>Name of Activity</b>	<b>Name of Agency</b>	<b>No of Students participated</b>	<b>Position</b>	<b>Names of Achievers</b>	<b>Remarks</b>
<b>1</b>	SPORTS	Unity Run	50	NIL	NIL	
		Saurashtra Half Marathon	52	NIL	NIL	
<b>2</b>	CULTURAL	Indian Navy Quiz	Nil	Nil	NA	
<b>3</b>	SCIENTIFIC					
<b>4</b>	ANY OTHER					

#### 5. ALUMNI

##### ➤ Outstanding Alumni

<b>S No</b>	<b>Name of Alumni</b>	<b>Qualification</b>	<b>Field of working</b>	<b>Designation</b>	<b>Contact Number</b>	<b>Remarks</b>
<b>1.</b>	Capt. Adeeb Singh	B. Tech	Defense	Captain		
<b>2.</b>	Manjushree shinde	MBBS	Hospital	Doctor	7263826227	
<b>3.</b>	Pravina Chavda	B.A B.Ed	Teaching	PRT	9924262580	
<b>4</b>	Vasant Chavda	B.A B.Ed	Teaching	TGT	95586368035	
<b>5</b>	Geetanjali	LLB	Law	Advocate		
<b>6</b>	Punit Kumar	CA	Account	CA	9726621721	

➤ Number of Activities Organized (2022-23): 01

➤ Number of Classes/ Sessions taken by Alumni (2022-23): 01

➤ Activities Planned under Alumni (2022-23): CAREER COUNSELLING & GROUP DISCUSSION

## 5. ACHIEVEMENTS

- Mas. Pankaj Jain of Class XII Commerce Session 2023-24 has secured position among 1.5 Top scores of KVS.
- Mas. Aryan Pratap Singh of Class XII Science Session 2023-24 has got selected in NDA examination 2024 PI and Vidyalaya has achieved top position in Ahmedabad Region in Class XII Session 2023-24 Results.
- Vidyalaya has secured 1<sup>st</sup> Position in Hindi Rajbhasha.
- Mr. S Hariprasad PGT Eng and Mr. Amit Kumar Meena PGT CS was selected for “Certificate of Excellence” respectively from KVS RO Ahmedabad.

## 6. Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	---- NA ---	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	33	10	Through MES
Smart/e- Class Rooms	13	18	18 Lakh
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	02		
Math's Lab	00	01	Through MES
Language Lab	00	01	Through MES
Social Science Lab	00		
Work Experience Workshop	00	01	Through MES
Yoga Room	00		



Medical Room	01		
Art Room	00	01	Through MES
Resource Room	01		
Music Room	00	01	
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	02		
Garden	01	01	2 Lakh
Science/ Math's Park	00	01	1 Lakh
Admin Office	01		
Canteen	00		
Hostel (Boys)	00		
Hostel (Girls)	00		
Boys Toilets	08		
Girls Toilets	08		
Bathrooms	00	02	
Facilities for Divyang Jan			
i) Ramp	02	01	10 Lakh
ii) Toilet	04	02 (01 CWSN)	5 Lakh
iii) Wheel Chair	01		

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	319	50	
Single Desk	255	50	
Teacher's Table	03	00	
Teacher's chair	175	00	
Almirah	29	00	
Computer Table	50	02	
Computer Chair	45	05	
Lab Table	06	00	
Lab Stools	63	00	-

**C. Equipment (Value above Rs. 15.000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
PHY LAB	YES	YES	As per benchmark
BIO LAB	YES	YES	As per benchmark
CHEM LAB	YES	YES	As per benchmark

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

	<b>Available in No.</b>	<b>Proposed Procurement / Repair</b>	<b>Remark</b>
<b>COMPUTERS</b>	<b>56</b>	<b>13</b>	<b>13 Computer Condemnation in process</b>
<b>PRINTER</b>	<b>12</b>	<b>1</b>	
<b>LAN</b>	<b>02</b>	<b>-</b>	<b>100 Mbps</b>
<b>LCD PROJECTORS</b>	<b>15</b>	<b>04</b>	<b>04 Printer Condemnation</b>
<b>APPLE I PAD</b>	<b>03</b>	<b>-</b>	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	NIL	1 Table Repair
2	Almirah	21	NIL	1 Almira Glass repair, lock repair All
3	Bookshelves	02	00	-
4	Books in Hindi	1971	300	-
5	Books in English	3543	300	-

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	02	01	
4	Dholak	01		
5	Congo	01	01	
6	Flute	-		
7	Violin	-		
8	Mouth organ	-		
9	Khanjari	02		
10	Dufflee	-		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching drum	01		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other	-		

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>WORK EXPERIENCE</b>	DG Generator Set	01		
	PA System	01		
<b>Art &amp; Culture</b>				
<b>Sports</b>	T.T. Table	01		
<b>Gardening</b>	Spray pump	01		
	Grass Cutting Machine	01		
	Tree Cutter Machine	01		

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Photocopier</b>	<b>01</b>	<b>NA</b>	<b>NA</b>

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	<b>01</b>	<b>01</b>	
<b>Wheel Chair</b>	<b>01</b>		
<b>Almirah for Medicine</b>	<b>01</b>		
<b>Stethoscope</b>	<b>01</b>		
<b>Sphygmomanometer</b>	<b>0</b>		
<b>Glucometer</b>	<b>0</b>		

**J. Suggestion Box:**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
<b>1</b>		

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	06 LAB , 11 CORIDOOR		
Fire Alarm	0			
CC TV	32	04 CORIDOOR, MAIN GATE 02 , 02 BACKSIDE Ground Area	Classrooms and Labs	30
Public Announcement System	1	Assembly area	All Classrooms to be connected to Principal office through PAS	
Walkie Talkie System	0			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & food	RO PLANT 01 of 500 Ltr Capacity	0	
Emergency Lighting System	Yes 50KV DG Gen. Set		
First Aid Kits	01 Medical Room		
Emergency Evacuation Plan	YES		
Emergency Communication System	Numbers displayed		
Water Tanks	10 TERRACE		
Sanitation Supplies	06 CORIDOOR 02 Sanitary Vending Machine with Incinerator		
Boundary wall/ Fencing	YES	Repair Required – reconstruction required	
Exit/Entrance Gate	04		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	--	

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	ALL STAFF MEMBERS & STUDENTS IN THE YEAR 2023-24	
<b>B. Basic First Aid/ First Responder Skills</b>	02 STAFF MEMBERS	
<b>C. Safety Training</b>	20 STAFF MEMBERS	FOR ALL STUDENTS
<b>D. Use of Fire Extinguisher</b>	05 STAFF MEMBERS	FOR ALL STAFF
<b>E. How to turn off electricity, water and gas</b>	10 STAFF MEMBER	FOR ALL STAFF
<b>F. Psychological First Aid</b>		
<b>G. Other: _____</b>		

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	11.11.2023	11.11.2024
2	Certificate of safety of school building	Structural audit done in 2020	Valid for 5 Year
3	Certificate of Potable Water	04.09.2023	Valid for 1 Year and Renewal is in Process

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
<b>1</b>	CHILD Rights Protection Cell- POSCO I/C	Preeti Jain (I/C)	Amit Meena-PGT CS Manoj Kumar Kulhari - PGT Chemistry Dinesh Dan - PGT Hindi Mamta Yadav - TGT SST Zankhana Vaniya - PRT Sharad Joshi - PRT	
<b>2</b>	Evacuation Team	Mr. M K SRIVASTAV TGT WET	Manoj Kumar Kulhari - PGT Chemistry	
<b>3</b>	Search & Rescue Team	Mr. Vimal PRT	Mr. Dinesh Dan PGT Hindi Mr. Puranlal TGT Hindi	
<b>4</b>	First Aid & Medical Team	Ms. Muskan Kejriwal	Happy Rathod - TGT English Jeayenisha - TGT Science Vimal-PRT	Mob. : Muskan Kejriwal 6377838612

			Jyoti Shah-PRT Preeti Devi-PRT All Class teacher and Co-class teacher	
5	Transport Safety Team	Mr. Vimal PRT	All Staff Members	
6	Team for students with special needs (Handicap etc)	Ms. Muskan Kejriwal	Happy Rathod - TGT English Jeayenisha - TGT Science Vimal-PRT Jyoti Shah-PRT Preeti Devi-PRT All Class teacher and Co-class teacher	Mob. : Muskan Kejriwal 6377838612
7	Internal Complaints Committee	Mr. Amit Meena PGT CS Mr. Dinesh Dan PGT Hindi Mr. Surendra Kr. Meena HM	Mr. Amit Meena PGT CS Mr. Dinesh Dan PGT Hindi Mr. Surendra Kr. Meena HM	Mob. : Amit Kumar Meena - 9785523243
8	Grievance Redressal committee	Mr. Amit Meena PGT CS Mr. Surendra Kr. Meena HM	Mr. Amit Meena PGT CS Mr. Surendra Kr. Meena HM	Mob. : Amit Kumar Meena - 9785523243

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved Target		Achieved Target			
			2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	26	23	100%	100%	73.85	75.00	Practicing sample papers and worksheets. Taking remedial classes in autumn break (if needed) as well as winter break	

<b>XII (Comm.)</b>	27	26	100%	90.91 %	64.35	65.00	Practicing sample papers and worksheets. Taking remedial classes in autumn break (if needed) as well as winter break	
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	93	89	100%	100%	53.12	60.00	Practicing sample papers and worksheets. Taking remedial classes in autumn break (if needed) as well as winter break	
<b>XI (Sc.)</b>	41	37	53.65%	100%	-	-		
<b>XI (Comm.)</b>	45	29	55.56%	100%	-	-		
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA	NA
<b>IX</b>	115	118	73.21%	100%	-	-		

A. Workshops to be planned for all teachers:

<b>Short duration workshops to be organize at Vidyalaya level</b>	<b>Strategies</b>	<b>Target</b>	<b>Expected Achievement</b>	<b>Remarks</b>
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	1. Subject Committee Meeting to be made effective learning platform 2. Demo Session 3. Seminar on Some Topics 4. Use of ICT for content enrichment	1. Updation of knowledge 2. Qualitative Improvement in teaching & result of students	1. Knowledge Updation 2. Qualitative Improvement in teaching & result of students	
<b>Communication Skills</b>	1. Workshop on Communicative English for all the staff members 2. Optimum utilization of services of language teachers 3. Effective Monitoring of the project 4. To develop a habit of communicating in English among students	1. Enrichment of Vocabulary 2. To develop sentence bank for variable situations for the students	1. Enrichment of Vocabulary 2. To develop sentence bank for variable situations for the students	
<b>Life Skills</b>	1. Moral Talk during assembly 2. Focus on correction for mistake incurred	1. Life Skills will be inculcated among the students	1. Life Skills will be inculcated among the students	



	3. Motivational and Counseling Seminars			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	1. Guidance of PGT CS and Computer Instructor for development of effective TLM 2. Demo Session by Principal /HM/Sr. Teachers for effective planning & execution	1. Preparation of variety of TLM and development of Question Bank for all classes	1. Preparation of variety of TLM and development of Question Bank for all classes	
<b>Any Other training/workshops</b>	Shaala Darpan	Optimum Use of the Shaala Darpan		

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Computer skills	All Teachers		Excel sheets	Optimum use of resources
Communication skills	All Teachers		Spoken English	By Mutual efforts

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

#### B-3 Teacher's Achievements

Name of the Teacher	Achievements
Mr. Amit Kumar Meena – PGT CS	Silver Certificate for Academic Performance Class XII CS for the Session 2023-24
Mr. S Hariprasad – PGT English	Gold Certificate for Academic Performance Class XII English for the Session 2023-24

#### C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	25.07.2024	25.07.2024	
<b>Finalization of CCA schedule</b>	April 2024	April 2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	During Morning Assembly		Training attended by teacher
<b>School Annual Day/ Sports Day</b>	December 2024		
<b>Educational Excursions</b>	January 2025		
<b>Adventure Activities</b>	As per KVS		
<b>Health Check up of Students</b>	September 2024		
<b>National Adolescence Education Programme</b>	Every Fortnight		Sessions being taken
<b>Library Week</b>	3 <sup>rd</sup> week of November		
<b>Science Exhibition</b>	As per KVS		
<b>Social Sc. Exhibition</b>	As per KVS		

<b>Art Exhibition</b>			
<b>Science Congress</b>	As per KVS		
<b>Publication of Vidyalaya Patrika</b>			
<b>News Letter</b>	April, July, October & January	July, 2024	
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	July 24	August 2024	
<b>2. DwitiyaSopan Test</b>	July 24	August 2024	
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	July 24	August 2024	
<b>2. Dwitiya Charan</b>	As per KVS		
<b>3. Tritiya Charan</b>	As per KVS	As per KVS	
<b>4. Golden Arrow</b>	As per KVS	As per KVS	

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	03 Judo and 02 Taekwondo 01 TT, 01 Skating	7	Maximum utilization of games periods.		
<b>Region Level</b>	Judo and Taekwondo, TT, Skating	12			
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1 <sup>st</sup> Year JD : 16 JW : 19  2 <sup>nd</sup> Year JD : 11 JW : 04	50

### School Band

Teacher Head	No. of Students Trained
NA	00

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Norms			
2	Selection of staff for contractual appointments.	Interview in First week of March 2024		First week of March 2024	At Cluster Level
3	Construction Works:				
	i) New works	Approval received and sent to construction agency			
	ii) Maintenance & Repairs	In progress			
	iii) Developmental work	Assembly area Assembly Stage Ground 9 Foot Ball)			
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal Coloring	December 2024 (Winter Break)		
4	Transfer of land/execution of lease deed etc. if required.	On Lease deed			
5	Annual stock verification	31/03/2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS norms-	1 <sup>st</sup> – 23.08.2024 2 <sup>nd</sup> - December 24 3 <sup>rd</sup> – Feb 2024	23.08.2024	
7	Financial Management				
	i) Budget proposals	As per KVS norms	July 2024	August 24	
	ii) Revised Estimates	As per KVS norms	July 2024	August 24	
	iii) Rectification if any	As per KVS norms	July 2024	August 24	

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	March, June, September, December	As per schedule	
Installation of Bilingual Sign Boards	April 2018	July 2018	
Installation of Achievement Boards (Only in Hindi)	July 2018	August 2018	
Installation of Incumbency Boards (Only in Hindi)	January 2018	January 2018	
Availability of bilingual rubber stamps	Yes	April 2018	

### Correspondence in Hindi

Target in %	Achievement %
□□□□□□□□ □□□□□□□□□□ 90%	96%

### Audit of school accounts:

Activity/Programme	Total Para Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	19	August 2023	12	Reply of last para is to be sent to KVS RO
<b>(B) A G Audit Para</b>	NIL	-	-	-

### Court cases: -

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X	02 (SESSION 2023-24)	REMEDIAL CLASSES DURING ZERO PERIOD & WINTER BREAK
2	XII	02 (SESSION 2023-24)	REMEDIAL CLASSES DURING ZERO PERIOD & WINTER BREAK
3	PARTICIPANTS OF KVS REGIONAL SPORTS	22	COURSE COMPLETED BY TAKING EXTRA CLASSES DURING ZERO PERIOD & MISCELLENEOUS PERIODS

### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
3606 BOOKS	3606

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Joy of Giving	To develop sense of empathy among students	Socially and Economically backward society	As per voluntary contribution by the students and staff

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Joy of Giving	Sharing of Human and Other resources	Socially and Economically backward society	As per voluntary contribution by the students and staff

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Donation of Books & Games Competition				

#### Name & Address of Mentee-2: .....

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

#### Activities Planned for the session :