

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA RBNM SALBONI</b>		<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
			KOLKATA	A1
<b>SCHOOL CODE</b>	19241 (CBSE)	1285 (KVS)	<b>AFFILIATION NO.</b>	2400050
<b>YEAR OF ESTABLISHMENT</b>	1998		<b>SECTOR</b>	PROJECT
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	22.61147,87.302391			
<b>AREA (BUILT UP)</b>	10785		<b>TOTAL AREA</b>	43140
<b>NAME OF THE PRINCIPAL</b>	ANCHAL SAXENA		Landline (o)- 03227-280421 Landline (R)- Mobile- 8004912415 E-mail- kvrbnmsalboni@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 05/09/2023		PRESENT POST- 05/09/2023	

**NAME OF THE PERSON  
WHO CAN BE  
CONTACTED IN  
ABSENCE OF PRINCIPAL**

DIPA DWIBEDI, PGT ENGLISH

**NAME OF THE  
CHAIRMAN**

	Mobile No. 7679273315
Shri. K.S.P. MARAN PANDIAN, Senior General Manager	Landline (o)- 03227-280730 Landline (R)- Mobile- E-mail-

**B- SCHOOL DATA (as on 31STAUGUST, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>		107	6	29	0	119			353
<b>GIRLS</b>	94	102	2	31	1	79			309
									<b>TOTAL</b> 662
<b>RESV. CAEGORY</b>	SC	ST		OBC		GEN			<b>TOTAL</b>
<b>BOYS</b>	54	11		46		229			353
<b>GIRLS</b>	48	16		48		191			309
									<b>TOTAL</b> 662
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>
<b>BOYS</b>	341	11	0	1	0	0	<b>0</b>	0	353
<b>GIRLS</b>	303	5	0	1	0	0	<b>0</b>	0	309
									<b>TOTAL</b> 662
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	01		NIL		NIL	NIL		01	
<b>GIRLS</b>	NIL		NIL		NIL	NIL		NA	
									<b>TOTAL</b> 01
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	27	2	0	2	00	0	NIL		31
<b>GIRLS</b>	33	1	31	0	00	0	NIL		65
									<b>TOTAL</b> 129

<b>(II) STAFF POSITION</b>											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	-	1	-	-	1	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-
PGT	3	6	9	1	0	3	-	4	-	1	-
TGT	2	4	6	-	-	3	-	3	-	-	-
TGT (WE)	0	0	0	-	-	-	-	1	-	-	-
TGT (AE)	0	1	1	-	-	-	-	1	-	-	-
TGT (P&HE)	0	1	1	-	-	-	-	1	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-
PRT	1	6	7	1	-	3	-	3	-	-	-
PRT (MUSIC)	1	0	1	-	-	-	-	1	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-
SSA	0	-	0	-	-	-	-	1	-	-	-
JSA	1	0	1	1	-	-	-	-	-	-	-
LIBRARIAN	1	0	1	1	-	-	-	-	-	-	-
SUB STAFF	1	0	1	-	-	1	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>9</b>	<b>19</b>	<b>28</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MRS. MITHU KUNDU,	PGT -BIO	MR. MRIGANKA GHOSH	WB EDUCATION DEPTT., ONDA, BANKURA	
2.	MRS. DIPA DWIBEDI	PGT ENGLISH	SUKHENDU JANA	TGT SST IN KV IIT KHARAGPUR	
3.	MRS. MANDIRA MITRA	PGT CHEMISTRY	MR. SOUGATA MONDAL	LDC in MASS EDUCATION EXTENSION OFFICE, HOWRAH	
4.	MRS. NISHA	PGT COMMERCE	VIPIN SUHAG	ASSTT. INSPECTOR EXCISE & TAXATION DEPARTMENT	
5.	MRS. ANNU KUMARI	TGT SC	MR. KISNU KUMAR TIU	LAB ATTD. IN JNV WEST MIDNAPORE	
6.	MRS. POORNIMA TOMAR	TGT-MATHS	CAP. ANKUL KUMAR	DEFENCE PERSONNEL, LEH	
7.	Mrs. Sujata Pain	TGT-MATHS	Mr. Tapas Panigrahi	Inspector of GST and Central excise, Chennai Outer Commissionerate b	
8.	Mrs. Pradipta Sahoo	PRT	Harihar Sendh	BRBNMPL Salboni	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	COUNSELLOR	NA	

2	YOGA	male	26.06.2024
3	DANCE COACH	NA	

NOTE: BRBNMPL Plant Hospital is in closed vicinity of the Vidyalyaya.

### C- ACHIEVMENTS

#### 1. Curricular Activities

##### (I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	33	33	33	100	58.41	16	1. Dipyaman Mukherjee 2. Katrina Rath 3. Chandrima Midya
XII (Comm.)	8	8	8	100	60	04	1. Anindya Dey 2. Mahi 3. Madhuri Singh
XII (Hum.)	-	-				--	
X	57	56	56	100	67.72	34	1.Swayam Prakash Sethy 2. Eashan Chatterjee 3. Suman Lal

##### (II) EXAMINATION (Home)

XI (Sc.)	34	33	31	93.94		8	Soumyadeep choudhury
XI (Comm.)	08	08	06	75		2	Neharica Gupta
XI (Hum.)	NA	NA	NA	NA		NA	NA
IX	64	64	64	100%		30	Sagnik dutta Sushmita santra

## II. QUALITY OF RESULTS

**S.NO. CLASS % OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS**

1	XI-XII	60.6
2	IX-X	66.4%
3	VII-VIII	55%
4	III-IV	73%
5	I-II	85%

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	-
II	100	0	0	100	0	0	-
III	80	20	0	90	10	0	-
IV	80	20	0	90	10	0	-
V	80	20	0	90	10	0	-
VI	70	30	0	75	25	0	-
VII	75	25	0	80	20	0	-
VIII	75	25	0	80	20	0	-

**( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	--	04	0	NIL	NIL	NIL	06
<b>Targets</b>	--	06	03	--	NIL	02	20

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> August, 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
55	1	-	7	-	-

**SOCIAL SCIENCE EXHIBITION / EBSB**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
45	25	-	25	-	-

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress			-		-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	05	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	37	-	-	-	-	-
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	14	16	-		
Cub & Bulbul	11	-	-	-	-	-

## TARUNUTSAVA

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	EXPOSURE TO SUBJECTS	39	SUBJECT TEACHERS OF CLASS XI AND XII GAVE BASIC IDEA ABOUT THE COURSE DETAILS OF S.SEC.LEVEL.
2	CAREER GUIDANCE	39	STUDENTS WERE INFORMED REGARDING VARIOUS COURSES, COLLEGES ,UNIVERSITIES AND JOBS.
3	GROUP DISCUSSION	39	GROUP DISCUSSION AND SYMPOSIUM WERE ORGANISED WHERE STUDENTS TOOK PART
4	CULTURAL ACTIVITIES	39	ART AND MUSIC TEACHER TOOK TWO SESSIONS WHERE STUDENTS PARTICIPATED ENTHUSIASTICALLY
5	AEROBICS	39	AEROBICS WAS CONDUCTED BY THE SPORTS TEACHER

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	16	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	3	1	1	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	12	12	-	-
3. Golden Arrow	-	-	-	-

Games & Sports				
Level	Event	No. of students	Remarks	
SGFI				
National Level	1	BADMINTON	1	TANYA SAHA, XII
Regional Level	-	BADMINTON, CRICKET U/14,-U17, ATHLETICS, CHESS	55	CRICKET U-14 - III BADMINTON - TANYA SAHA - II (U-19)
State Level	-	-	-	-
Cluster Level Mini Sports	30 ( Total no. of participants)	50 M Run, Tennis ball throw, Kho- Kho, Skipping, 100 M Run	17 ( Position Holders)	Primary Students

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	CAB	02	-	-	-
2	CULTURAL	KVS	35	-	-	-
3	SCIENTIFIC	SAKURA SPACE PROGRAMME	01	-	TWINKLE PAL, CLASS XII	-



4	ANY OTHER (Eg: International events)	-	-	-	-	-
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(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	AMIT KUMAR	B.TECH.	IBM	SOFTWARE DEVELOPER	7679048228	
2	HIMANSHU	GRADUATE		CAPTAIN – INDIAN ARMY	9997429875	
3	ARNAB KARMAKAR	B.TECH.		PURSUING	8900478373	
4	SUVARNA PURKAIT	B.TECH.				

- Number of Activities Organized (2021-22) : NIL  
 ➤ Number of Classes/ Sessions taken by Alumni(2021-22) : NIL  
 ➤ Activities Planned under Alumni (2022-23) :

- a) Alumni Meeting is going to be held in the month of March  
 b) ALUMNI INTERACTION WITH PRESENT BATCHES

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- KV RBNM SALBONI SECURED 1<sup>ST</sup> POSITION AT REGIONAL LEVEL IN AISSCE-2021 WITH 100 % PASS PERCENTAGE AND 88.24 PI.
- KV SALBONI SECURED 1<sup>ST</sup> POSITION IN NARAKAS SHIELD COMPETITION. PRINCIPAL MR. SHIV LAL SINGH WAS AWARDED WITH PRESTIGIOUS TROPHY BY MR. V.K. TEWARI , DIRECTOR KV IIT , KHARAGPUR AND CHAIRMAN, VMC KV IIT KHARAGPUR.
- KV RBNM SALBONI SECURED 1<sup>ST</sup> POSITION IN AISSE-2021 WITH 100 % PASS PERCENTAGE AND 90.70 P.I .
- REGIOANL SPORTS - CRICKET U-14 event held at KV RBNM Salboni.
- 15 Daya Sports Training/ Practice Camp for the students was conducted from 10.05.2022 to 24.05.2022 for Cricket, Athletics and Table Tennis.
- Fire Safety Mock-Drill Conducted on 18.04.2022 with the help of CISF Fire Unit under National Fire Safety Week.
- Welcome Programme for Class-1 students “विद्या प्रवेश ” under Readiness Programme was celebrated on 02.05.2023 in presence of all the parents.
- KV RBNM SALBONI RECEIVED GOLDEN TROPHY FOR THE OUTSTANDING RESULTS INAISSCE-2019 AND AISSE-2019 FROM HON’BLE D.C., KOLKATA REGION. KV RBNM SALBONI RECEIVED THE PRESTIGIOUS TROPHY IN 2018 ALSO.

- PRINCIPAL –MR. SHIV LAL SINGH WAS AWARDED WITH CERTIFICATE OF EXCELLENCE-A1 BY D.C., KOLKATA REGION TWICE..
- KV RBNM SALBONI SECURED 1<sup>ST</sup> POSITION IN REGIONAL HARIT AWARD-2017 ,2018 AND 2019.
- KV RBNM SALBONI SECURED 1<sup>ST</sup> POSITION IN REGIONAL SWACHHATA AWARD-2017, 2<sup>ND</sup> POSITION IN 2018 AND 2<sup>ND</sup> POSITION IN 2019.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NA	NA	NA	NA	NA	NA	NA

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	-	-
Smart /e-Class Rooms	15	03	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	NIL	-	-
Computer Lab	2	-	-
Math's Lab	1	-	-
Language Lab	NIL	1	-
Work Experience Workshop	1	-	-
Yoga Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	1	-	-
Conference Hall / Auditorium		-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	1	-	-

Garden	1	-	-
Science/ Math's Park	NIL	-	-
Admin Office	1	-	-
Canteen	1	-	-
Boys Toilets	4	-	-
Girls Toilets	2	-	-
Bathrooms	4	-	-
Facilities for Divyang		-	-
i) Ramp	2	-	-
ii) Toilet	02	-	-
iii) Wheel Chair	02	-	-

B. Assets (Furniture)--

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	247	-	80 Dual Desk Purchased through GeM for Class 3 and 4. 42 Dual Drsk purchased through GeM for Class 1 and 2.
Single Desk	103	-	-
Teacher's Table	33	-	-
Teacher's chair	30	-	-
Almirah	30	-	-
Computer Table	31	-	-
Computer Chair	22	-	-
Lab Table	28	-	-
Lab Stools	100	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LABORATORY	YES	YES	-
CHEMISTRY LABORATORY	YES	YES	-
PHYSICS LABORATORY	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	43	3/NIL	-
E CLASS ROOM SET UP	11	-	-
PROJECTOR	11	-	-
VISUALISER	01	-	-
PHOTOCOPIERS	02	-	-
PRINTERS	06	--	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	-	-
2	Almirah	23	-	-
3	Bookshelves	23	-	-
4	Books in Hindi	6132		-
5	Books in English	5980		-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	8	3	-
2	Synthesizer (Key Board)	7	3	-
3	Tabla	6	3	-
4	Dholak	1	2	-
5	Congo	1	1	-
6	Flute	6	2	-
7	Voilin	1	1	-
8	Mouth organ	-	2	-
9	Khanjari	1	2	-
10	Dufflee	1	4	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum		1	-
14	Symbate	-	-	-
15	Jazz drum set	0	1	-
16	Any other(ghungro)	4 set	4 set	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AUDIO MIXER UNISONIC CORDLESS AMPLIFIER Refrigerator	01 02 02 01	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PRINTER/ XEROX	01	02	Purchased through GEM
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
Mopping Machine	02	NIL	Purchased through GEM

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark
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### Repair

<b>Cot</b>	04	-	-
<b>Wheel Chair</b>	01	1	-
<b>Almirah for Medicine</b>	1	1	-
<b>Stethoscope</b>	NIL	1	-
<b>Sphygmomanometer</b>	NIL	1	-
<b>Glucometer</b>	NIL	1	-
<b>BP Machine</b>	01	-	-
<b>Sanitizer Machine</b>	02	-	-
<b>Sanitary Pad Disposal Machine</b>	01	-	Purchased through GeM.
<b>Sanitary Pad Vending Machine</b>	02	-	Purchased through GeM.

#### J. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every month : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	READ THE RESPOND TO THE SUGGESTIONS	THE SUGGESTIONS ARE TAKEN INTO CONSIDERATION AND DUE ACTION IS TAKEN EVERY MONTH

## III SAFETY & SECURITY.

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	20	YES	CORRIDOR	-	-
<b>Fire Alarm</b>	-	-	-	-	-
<b>CC TV</b>	30	YES	CORRIDOR	-	
<b>Public Announcement System</b>	11	YES	CORRIDOR	Class & Labs	30
<b>Walkie Talkie System</b>	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	07	--	02 New Water Coolers Purchased through GeM.

Emergency Lighting System	-	-	UNINTERRUPTED POWER SUPPLY PROVIDED BY PROJECT
First Aid Kits	03	-	PLANT HOSPITAL IS ADJACENT TO VIDYALAYA BUILDING
Emergency Evacuation Plan	05	-	MOCK EVACUATION DRILLS CONDUCTED PERIODICALLY BY CISF FIRE UNIT
Emergency Communication System	YES	-	ECS INSTALLED AND FUNCTIONING AT MAJOR POINTS OF THE VIDYALAYA
Water Tanks	02	02	VMC CONSENTED TO INSTALL 02 MORE WATER TANKS IN THE PRESENT FINANCIAL YEAR
Sanitation Supplies	ADEQUATE	-	-
Boundary wall/ Fencing	COVERED	-	SCHOOL IS INSIDE BRBNMPL TOWNSHIP WHICH IS A HIGH SECURITY ZONE
Exit/Entrance Gate	03	-	-

### 3. Security Personnel

No. of Persons	Male	Female	Remark
02	02	-	02 DEPUTED BY THE PROJECT

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	-
B. Basic First Aid/ First Responder Skills	ALL	10
C. Safety Training	ALL	10
D. Use of Fire Extinguisher	ALL	-
E. How to turn off electricity, water and gas	ALL	-
F. Psychological First Aid	01	-
G. Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	22/05/2023	Maintained by CISF Fire Under BRB Project
2	Certificate of safety of school building	MAINTAINED BY PROJECT	MAINTAINED BY PROJECT
3	Certificate of Potable Water	MAINTAINED BY PROJECT	MAINTAINED BY PROJECT

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. DIPA DWIBEDI, PGT ENGLISH	1 JHULAN GARAI, PGT PHYSICS 2 SONAKSHI KAPOOR, PRT	7679273315
2	Evacuation Team	Mrs. SATAVISA HAZRA, TGT AE	1.GOURANGA DUTTA, TGT ENG 2 NILADRI SHIT, LIB	9143155835
3	Search & Rescue Team	DIVYANI SINGH, TGT PHE	1. GOURANGA DUTTA, TGT ENG 2. CHITRA SHARMA, TGT MATHS 3. AJIT KUMAR PADHI, PRT (M)	7017616684
4	First Aid & Medical	DIVYANI SINGH, TGT	1 POORNIMA TOMAR, TGT MATHS	7017616684

	Team	PHE	2 ANNU KUMARI, TGT SCI 3. SITA, PRT	
5	Transport Safety Team	GOURANGA DUTTA, TGT ENG	1. VINAY TIWARI, TGT HINDI 2. PRADIPTA SAHOO , PRT 3. ALL SUB STAFFS	9002115744
6	Team for students with special needs (Divyang)	ALOKE KUMAR, PGT CS	1. DIVYANI SINGH, TGT PHE 2. AJIT KUMAR PADHI , PRT (M) 3. BRATIN MONDAL, XI Sc 4. AVEEPSA , XI Sc	9523670647
7	Internal Complaint Committee (ICC)	MANDIRA MITRA, PGT CHEM	1 DIVYANI SINGH, TGT P&HE 2 SONAKSHI KAPOOR, PRT	9563466169
8	Grievance Redressal Committee	NISHA , PGT ENG	1. ALOK KUMAR, PGT CS	8930326677

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2024	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	33	31	96.9%	100%	58.10	70	<ul style="list-style-type: none"> <li>➤ SPECIAL COACHING CLASSES UNDER PROJECT "UNNAYAN".</li> <li>➤ REGULAR WRITING PRACTICE</li> <li>➤ REGULAR REMEDIAL CLASSES.</li> <li>➤ STUDY CAMP DURING WINTER BREAK</li> <li>➤ HOT s , MLLs AND QUESTION BANK TO BE PREPARED AND DISTRIBUTED</li> </ul>	-
XII (Comm.)	8	06	100%	100%	60	70	<ul style="list-style-type: none"> <li>➤ SPECIAL COACHING CLASSES UNDER PROJECT "UNNAYAN".</li> <li>➤ REGULAR WRITING PRACTICE</li> <li>➤ REGULAR REMEDIAL CLASSES.</li> <li>➤ STUDY CAMP DURING WINTER BREAK</li> <li>➤ HOT s , MLLs AND QUESTION BANK TO BE PREPARED AND DISTRIBUTED</li> </ul>	-
XII (Hum.)	NA	NA	--	--	--	--	➤ NA	NA
X	57	64	100%	100%	67.72	75	<ul style="list-style-type: none"> <li>➤ SPECIAL COACHING CLASSES UNDER PROJECT "UNNAYAN".</li> <li>➤ REGULAR WRITING PRACTICE</li> <li>➤ EXTRA CLASSES FOR HIGH ACHIEVERS</li> <li>➤ REGULAR REMEDIAL CLASSES FOR LATE BLOOMERS</li> <li>➤ STRATEGIC SOLVING OF AISSE QUESTION PAPERS</li> </ul>	-

<b>XI (Sc.)</b>	33	39	93.94%	100%	59.09	75	<ul style="list-style-type: none"> <li>➤ WEEKLY TESTS</li> <li>➤ DISTRIBUTION OF QUESTION BANK AMONG STUDENTS</li> <li>➤ EXTRA CLASSES FOR HIGH ACHIEVERS</li> <li>➤ REMEDIAL CLASSES</li> </ul>	-
<b>XI (Comm.)</b>	8	12	75%	100%	46.88	75	<ul style="list-style-type: none"> <li>➤ WEEKLY TESTS</li> <li>➤ DISTRIBUTION OF QUESTION BANK AMONG STUDENTS</li> <li>➤ EXTRA CLASSES FOR HIGH ACHIEVERS</li> <li>➤ REMEDIAL CLASSES</li> </ul>	-
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA	➤ NA	NA
<b>IX</b>	64	64	100%	100%	63.7	75	<ul style="list-style-type: none"> <li>➤ REGULAR REMEDIAL CLASSES</li> <li>➤ CHAPTER WISE WEEKLY TESTS</li> <li>➤ CHAPTER WISE SHORT NOTES</li> </ul>	-

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	<ul style="list-style-type: none"> <li>➤ INTERNAL TRAINING PROGRAMME FOR TEACHING STAFF TO USE ICT RESOURCES EFFECTIVELY</li> </ul>	<ul style="list-style-type: none"> <li>➤ MONTHLY WORKSHOP EVERY FOURTH WEEK</li> </ul>	<ul style="list-style-type: none"> <li>➤ TO TRAIN TEACHERS FOR PREPARING CONTENT USING ICT</li> </ul>	-
<b>Communication Skills</b>	<ul style="list-style-type: none"> <li>➤ INTERNAL TRAINING PROGRAMME FOR TEACHING STAFF TO DEVELOP COMMUNICATIVE SKILLS IN HINDI AND ENGLISH</li> </ul>	<ul style="list-style-type: none"> <li>➤ TRI MONTHLY WORKSHOP</li> </ul>	<ul style="list-style-type: none"> <li>➤ TO INCULCATE COMMUNICATIVE SKILLS AMONG TEACHING STAFF</li> </ul>	-
<b>Life Skills</b>	<ul style="list-style-type: none"> <li>➤ TRAINING PROGRAMME FOR TEACHING STAFF TO HARNASS LIFE SKILLS</li> </ul>	<ul style="list-style-type: none"> <li>➤ ONCE IN AN ACADEMIC YEAR</li> </ul>	<ul style="list-style-type: none"> <li>➤ TO INVIGORATE TEACHERS IN THE INCULCATION OF LIFE SKILLS IN ECERY DAY TEACHING LEARNING PROCESS</li> </ul>	-
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	<ul style="list-style-type: none"> <li>➤ QUESTION BANK TO BE PREPARED BY RESPECTIVE SUBJECT TEACHERS SYLLABUS BASED ASSIGNMENT GIVEN AND GRADED</li> <li>➤ TLM USED AS PER REQUIREMENT</li> </ul>	<ul style="list-style-type: none"> <li>➤ DISTRIBUTION OF QUESTION BANK TOBE COMPLETED BY SEP-2021</li> <li>➤ REGULARISATION OF ACTIVITY BASED LEARNING</li> <li>➤ INCREASE USAGE OF TLM</li> </ul>	<ul style="list-style-type: none"> <li>➤ QUESTION BANK UTILISATION: 100%</li> <li>➤ ENHANCED ACTIVITY BASED LEARNING</li> <li>➤ TLM USAGE: 100%</li> </ul>	-
<b>Any other training/workshops</b>				



B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
			➤	➤
			➤	➤
			➤	➤
			➤	➤
			➤	➤

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Students' Achievement:

Name of STUDENTS'	Achievement
<b>DIYAMAN MUKHERJEE, Class XII (Session: 2023-24)</b>	Secured 91.6 % and became the Topper of KV Salboni in Class XII Board Exam, 2023
<b>SWAYAM PRAKASH SETHY, Class X (Session: 2022-23)</b>	Secured 98.6 % and became the Topper of KV Salboni in Class X Board Exam, 2024

B-4 Teacher's Achievements:

Name of Teachers	Achievement
<b>MRS. POORNIMA TOMAR, TGT MATHS</b>	i) Selected for outstanding performance in Class X CBSE Board Exam 2023-24 in Gold Category in Maths standard and silver category in Maths basic to be awarded by KVS.
<b>MRS. CHITRA SHARMA, TGT MATHS</b>	i) Selected for outstanding performance in Class X CBSE Board Exam 2023-24 in Gold Category in Maths standard and silver category in Maths basic to be awarded by KVS.

	awarded by KVS.
<b>Mr. Gouranga Dutta, TGT(English)</b>	i) Selected for outstanding performance in Class X CBSE Board Exam 2023-24 in Silver Category to be awarded by KVS.

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	FOURTH WEEK OF July	24/07/2024	-
Finalization of CCA schedule	29/03/2024	1 <sup>ST</sup> APRIL 2024	-
Value Education Programme/Awakened Citizen Programme	APRIL 2024	-	-
School Annual Day/ Sports Day	IN THE MONTH OF DECEMBER		-
Educational Excursions	-	-	-
Adventure Activities	-	-	-
Health Check up of Students	AUG, 2024	-JULY 2024	-
National Adolescence Education Programme	SEPTEMBER 2024	-	-
Library Week	SEP -2024		-
Science Exhibition	NOV 2024		-
Social Sc. Exhibition	SEP 2024	30/07/2024	-
Art Exhibition	JULY 2024	JULY 2024	-
Science Congress	SEP-2024	-	-
Publication of Vidyalaya Patrika	SEP 2024	-	-
News Letter	<b>Sep. 2024&amp; FEB 2025</b>		-
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	SEP-2024	FEB-2024	-
2. DwitiyaSopan Test	SEP-2024	20/07/2023	-
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	SEP-2024	FEB-2024	-
2. DwitiyaCharan	SEP-2024	20/07/2023	-
3. TritiyaCharan	SEPT-2024	FEB-2024	-
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-			--
National Level	cricket	16	REGULAR PRACTISE		-
Region Level	BADMINTON CRICKET U-14,	10 14+14	INTER CLASS, INTER HOUSE	-	

	ATHELTICS	10		2	
	CHES	10			
<b>State Level</b>	CRICKET	2	REGULAR PRACTISE		-
<b>Other</b>	ATHLETICS	10	REGULAR PRACTISE		-

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

### School Band

Teacher Head	No. of Students Trained
<b>NIL</b>	<b>NIL</b>

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	30/04/2024	April 2024	30/04/24	
2	Selection of staff for contractual appointments.	Feb 2024	Feb 2024		
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	DONE BY PROJECT AUTHORITIES AS PER REQUIREMENT			
	iv) Coloring/white washing of school building and staff quarters, etc.	DONE BY PROJECT AUTHORITIES AS PER REQUIREMENT			
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	NIL
5	Annual stock verification	30/04/2024	30/04/2024	30/04/2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUG 2024	AUG2024	-	-
7	Financial Management				
	i) Budget proposals	JULY 2024	31/07/2024	-	-
	ii) Revised Estimates	-	-	-	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts **Pending** **Expected Date of Settlement** **Actual No. of Paras Settled** **Remarks**

<b>Audit Paras</b> (A) <b>Internal Audit Para</b>	0	-	-
(B) <b>A G Audit Para</b>	0	-	ALL OUT STANDING PARAS ARE DROPPED

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII/ XI	03 <ul style="list-style-type: none"> <li>➤ REGULAR REMEDIAL CLASSES ORGANISED DURING MORNING ASSEMBLY</li> <li>➤ SEPARATE REMEDIAL TIME TABLE FOLLOWED FOR FOCUSING LATE BLOOMERS AND HIGH ACHIEVERS</li> </ul>	<ul style="list-style-type: none"> <li>✓ SPECIAL CLASSES PLANNED FOR CLASS XII STUDENTS CATERING TO THE NEED OF HIGH ACHIEVERS, AVERAGE LEARNERS AND LATE BLOOMERS UNDER PROJECT "UNNAYAN".</li> <li>✓ REGULAR REMEDIAL CLASSES FROM THE BEGINNING OF THE SESSION.</li> </ul>
2	X	03 <ul style="list-style-type: none"> <li>➤ REGULAR REMEDIAL CLASSES ORGANISED DURING MORNING ASSEMBLY</li> <li>➤ SEPARATE REMEDIAL TIME TABLE FOLLOWED FOR FOCUSING LATE BLOOMERS AND HIGH ACHIEVERS</li> </ul>	<ul style="list-style-type: none"> <li>✓ SPECIAL CLASSES PLANNED FOR CLASS X STUDENTS CATERING TO THE NEED OF HIGH ACHIEVERS, AVERAGE LEARNERS AND LATE BLOOMERS UNDER PROJECT "UNNAYAN"</li> <li>✓ REGULAR REMEDIAL CLASSES FROM THE BEGINNING OF THE SESSION.</li> </ul>

## VI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
DIGITAL INDIA CAMPAIGN	TO CREATE DIGITAL AWARENESS AND PROPAGATE CASHLESS MODE OF TRANSACTION	TOWNSHIP RESIDENTS	HUMAN RESOURCES
SANITATION CAMPAIGN	TO ENCOURAGE HEALTHY HABITS TARGETING UNDER PRIVILEGED CLASSES.	RURAL AREAS SURROUNDING THE SCHOOL CAMPUS	HUMAN RESOURCES

#### A. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. Schools	Sharing of learning resources and facilities.	Salboni High School, Salboni	<ul style="list-style-type: none"> <li>• Library resources</li> <li>• Laboratory</li> <li>• ICT facilities.</li> </ul>

		TARINICHAK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>Library resources</li> <li>Laboratory</li> <li>ICT facilities</li> </ul>
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**B. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Salboni High School, Salboni**

Sl. No	Activity Organized	Kendriya Vidyalaya		Salboni High School	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	04	23	07	53	04
2					

**Activities planned for the session:**

1. Practical Classes for the students of Salboni High School. (Physical / Virtual)
2. Sharing of Library facilities with the students.
3. Co-curricular activities. (Dance competition, Drama, Quiz, Song competition) (Physical / Virtual)
4. Friendly football/cricket match with the team of Salboni High School.

**Name & Address of Mentee-2: TARINICHAK PRIMARY SCHOOL, SALBONI**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	04	40	07	16	02

**Activities planned for the session:**

1. Practical Classes for the students of Salboni High School. (Physical / Virtual)
2. Sharing of Library facilities with the students.
3. Co-curricular activities. (Dance competition, Drama, Quiz, Song competition) (Physical / Virtual)
4. Friendly football/cricket match with the team of Salboni High School.
5. Picnic of primary students and enjoying in Toy Train.