

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV K Area Zirakpur	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A1
SCHOOL CODE	CBSE SCHOOL CODE:24564 KV CODE:1309	AFFILIATION NO.	2600006
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE (30.657745) AND LATITUDE (76.831894)		
AREA (BUILT UP)	2750 sq m	TOTAL AREA	8.01 ACRES
NAME OF THE PRINCIPAL	MRS. DEEPIKA SANDHU	Landline (O)- 01762-270844 Landline (R)- Mobile- 9418086960 E-mail- deepssandhu1971@gmail.com	
DATE OF JOINING IN	PRESENT KV-16/08/2018	PRESENT POST - PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	DR. SATYA PRAKASH, PGT (ECONOMICS)		
		Mobile No. 9418168555, 8264239355	
NAME OF THE CHAIRMAN	BRIG. SAURABH BHATNAGAR	Mobile No. 9642325454	

B- SCHOOL DATA (as on 30 SEP- 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	179	16	18	5	389				607
GIRLS	183	18	14	6	368				589
TOTAL									1196
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	137		7		91	293			607
GIRLS	140		8		77	296			589
TOTAL									1196
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	529	16	62	-	-	-	-	-	592
GIRLS	514	22	53	-	-	-	-	-	589
TOTAL									1196
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		1		-		03
GIRLS	4		1		0		-		05
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	10			03	-	-	-		13
GIRLS	10		04	02	-	-	-		16
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	Others
Principal	00	01	01	00	00	00	00	01	00	00	00	00
VP	00	00	00	00	00	00	00	00	00	00	00	00
PGT	04	07	11	03	02	03	00	03	00	00	00	00
TGT	02	07	09	03	03	01	00	02	00	00	00	00
TGT (WE)	01	00	01	00	00	00	00	01	00	00	00	00
TGT (AE)	00	01	01	00	01	00	00	00	00	00	00	00
TGT (P&HE)	01	00	01	01	00	00	00	00	00	00	00	00
HM	00	01	01	00	00	00	00	01	00	00	00	00
PRT	04	07	11	02	01	02	00	06	00	00	00	00
PRT (MUSIC)	00	01	01	01	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00
SSA	00	01	01	00	00	00	00	01	00	00	00	00
JSA	01	00	01	00	00	01	00	00	00	00	00	00
LIBRARIAN	01	00	01	00	00	01	00	00	00	00	00	00
SUB STAFF	02	00	02	00	00	00	00	02	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	16	26	42	10	7	8	0	17	00	00	00	00

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name Of Teacher	Designation	Name Of Spouse	Details Of Organization & Place Where The Spouse Is Working	Remarks
1.	Mrs. Manju Verma	PGT (COMPUTER SCIENCE)	Mr. Harish Kumar Ashta	KV Sector 47 Chandigarh	KV Spouse
2.	Smt. Sulkshana Negi	PGT (COMMERCE)	Mr. Tejinder Kumar	State Govt. Himachal Pradesh	State Govt. Spouse
3.	Smt. Rachna Kataria	PGT (PHYSICS)	Sh. Shiv Singh	Divisional Accounts Officer, AG Chandigarh, Sangrur	Central Govt.
4.	Mr. Rajinder Kumar	PGT (HINDI)	Mrs. Supriya	KV Sector 29 OCF Chandigarh	KV Spouse
5.	Ms. Jyoti Tripathi	TGT(SCIENCE)	Jagdish Pathak	Defence Research Development Organization (DRDO), Chandigarh	Central Govt. Spouse
6.	Mrs. Chhavi Dhaliwal	TGT (MATHS)	Sh. Gurjant Singh Dhaliwal	BSF, Coochbehar	Paramilitary Spouse
7.	Mrs. Laxmi Bhotia	TGT(HINDI)	Mr. Khushal Singh Khampa	PNB, Chandigarh	Central Govt. PSU
8.	Mrs. Vishwa Bharti	TGT(HINDI)	Mr. Vijay Kumar	KV Khanpur	KV Spouse

9.	Mrs. Atula Jyoti	TGT (SCIENCE)	Sh. Jagjeet Singh Anand	HPSEB Ltd., Mandi	State Govt.
10.	Smt. Poonam Yadav	TGT (SANSKRIT)	Sh. Dinesh Kumar	Income Tax Department, Patiala	Central Govt.
11.	Sh. Sukesh Verma	LIBRARIAN	Smt. Ravi Verma	Govt. Model High School, Sec.38 West Chandigarh	State Govt.
12.	Smt. Meenakshi Meena	TGT (ART)	Sh. Dinesh Kumar	Ministry of Health and Family Welfare	Central Govt.
13.	Mrs. Seema Chaudhary	HM	Mr. Narinder Chaudhary	DSP (Intt.) Punjab Police	Central Govt.
14.	Sh. Aman Kumar	PRT	Smt. Meenu Rani	KV, Chandigarh	KV Spouse
15.	Smt. Anjana Rana	PRT	Mr. Anil Kumar	State Bank of India, Sector Chandigarh	Central Govt. PSU
16.	Smt. Anju Kumari	PRT	Mr. Arvind Narwal	Ministry of DEFENCE, Jalandhar	Central Govt. PSU
17.	Smt. Vandana Linda	PRT	Mr. Narinder Kumar	Haryana Police, Panchkula	State Govt.

(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

	Post	Sex	Date of Appointment
1	NURSE	Female	01.04.2023
2	EDUCATIONAL COUNSELOR	Female	01.04.2023
3	YOGA INSTRUCTOR	Female	01.04.2023
4	SPORTS COACH	Female	01.04.2023
5	ART INSTRUCTOR	Female	01.04.2023

C- ACHIEVMENTS AS ON 23 Aug, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	38	38	100	50.79	14	1. AASHISH SHARMA :87.2% 2. ANSHIKA :86.4% AMAAN SHAHSROHA :86.4% 3. ARYAN :85.8%
XII (Comm.)	30	30	30	100	64.25	18	1. ISHA :94% 2. JASPREET :92.4% 3. MANNAT :91.2%
XII (Hum.)	42	42	37	88.10	46.01	10	1. DIYA JINDAL :91% 2. NEHA BAIJ :83.8% 3. ROZY SALMANI :83.6%

X	95	95	95	100	51.08	15	1. DIYA PAL : 91.4% 2. AARSHI RAI : 90.2% 3. ANSHIKA RAI : 89.4%
EXAMINATION (Home) - 2022-23							
XI (Sc.)	41	41	36	87.8%		06	1. Vanshika 2. Asna 3. Kiranjot Mamta Kumari
XI (Comm.)	39	39	30	76.9%		05	1. Ramandeep Singh 2. Lavanya 3. Palak
XI (Hum.)	47	47	37	78.7%		04	1. Palak Mathur 2. Rakhi 3. Arju
IX	95	94	82	85.11		13+13	-

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86%	14%	0%	92%	8%	Nil	-
II	94%	04%	0%	90%	10%	Nil	-
III	52%	41%	7%	80%	20%	Nil	-
IV	52%	38%	9.7%	70%	30%	Nil	-
V	56%	38%	6%	60%	40%	Nil	-
VI	36.4%	51.0%	12.5%	46%	54%	-	-
VII	27.9%	51.6%	20.4%	37%	61%	02	-
VIII	35.7%	56.1%	8.16%	45%	55%	00	-

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	03	-	01	-	-
Targets	-	-	-	-	-	-	-

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31 July, 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/ Associations/ Federation (Open)

40 (RSM 2023)	05 (NSM 2023)	-	22 (RSM 2023)	NSM 2023 yet to be done	-
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Details of Activities for the year 2022-23

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths EXHIBITION	10	-	-	01	-	-
INSPIRE Award	05	-	-	01	-	-
Maths Olympiad	39	-	-	-	-	-
Science Olympiad	102	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	01 Scout	02 Scouts 03 Guides	08 Scouts 08 Guides	Result Awaited	Result Awaited	08 Scouts 08 Guides
Cub & Bulbul	05 Cubs 05 Bulbuls	05 Cubs 05 Bulbuls	12 Cubs 12 Bulbuls	-Do-	-Do-	12 Cubs 12 Bulbuls

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Enhancement of Communication skills (English & Hindi)	37	-
2	Pottery	43	-
3	Pencil Shading	39	-
4	PPT Making	39	-

5	Painting and Drawing	43	-
6	Career Counselling	39	-

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	102	-	-	-
Math's Olympiad	39	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	25	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	102	-	-	-
National Social Sc. Exh.	Cluster 05	-	-	-
Youth Parliament				
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar/ Pre Rashtripati Testing Camp	State Level President Award	01 Scout Result awaited	Result awaited	-
2. Rajya Puraskar	Regional	02 Scouts 03 Guides	Result awaited	State Level President Award
3. Golden Arrow	Regional	05 Cubs 05 Bulbuls	Result awaited	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI				
National Level	2023-24	Boxing, Badminton	05	-
Regional Level	2023-24	Boxing, Taekondo	22	-
State Level	2023-24 (District Level)	Boxing	03	-
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	BEE by department of energy, GoI	01	-	-	-
3	SCIENTIFIC	BIS	30	-	-	It was visit to BIS

						centre and poster making competition
4	ANY OTHER (Eg: International events)	Open State Wushu Competition	01	1 Silver 1 Bronze	Soumya Dutt	Selected for National
		K-Pop	01	-	Neha	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Shivam Verma	M.TECH.	Teaching	Assistant Professor	8558903647	Pursuing P.hd.
2.	Jagdeep Singh		Clerical	Clerk in CBI Bank	7837577940	
3.	Ankush Grewal		Customer Support & Sales	Junior Associates in SBOP Bank	8699500283	
4.	Priya Gupta			Executive in Dainik Bhasker	9988922863	
5.	Sumit Joshi			Assistant Manager in State Bank of Trivancore	9600952848	
6.	Vaibhav			CA	9780126622	
7.	Sudhir Devrani		Indian Air Force		7874860488	
8.	Nikhil		Dentist		7837572324	
9.	Suraj Bisht			Engineer in Nokia Siemens Networks	8800292703	
10.	Ashish		Fighter Pilot	Fighter Pilot	9478806336	
11.	Sabeena			Lab Technician in PGI	9996939187	
12.	Kumari Deepika			Manager Bank of Baroda	8968052364	
13.	Anuj Kumari		Pune		9762186214	
14.	Devinder Kumari				9023320546	
15.	Ketan Singh		ICAI		8699938381	
16.	Sikki Upadhyay		Pune		9139273248	
17.	Kumari Meena		Doing b.ed from university colg of education kurukshetra		7357443461	
18.	Ajita Luhania		Purna pharmaceutical HP		9811517828	

19.	Krishan Kumar		PRT	Vinus sen. Sec. School, yamunanagar	7357490250	
20	Suraj Bisht		Nokia Siemens Networks		8800292703	
21	Anita Kumari		T.G.T Eng	Jawahar navodaya vidyalaya on contract basis.	9780996700	

- Number of Activities Organized (2023-24) : 01
- Number of Classes/ Sessions taken by Alumni (2023-24): Nil
- Activities Planned under Alumni (2023-24): 01

5. ACHIEVEMENTS

Conduction of Regional Level Science Exhibition.

Conduction of 52nd KVS Regional Level Sports Meet 2023 – 22 medals won by our students.

Got Special Prize in Wall Painting Competition conducted by Municipal Corporation, Zirakpur, Govt. of Punjab.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	26	08	As per KVS guidelines
Smart /e-Class Rooms	14	04	-Do-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	00	-	-
Geography Lab	01	-	-
Computer Lab	02	-	-
Math's Lab	00	-	-
Language Lab	00	-	-
Work Experience Workshop	0	-	-
Yoga Room	00	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	00	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	01	-	-
Garden	04	-	-
Science/ Math's Park	00	-	-
Admin Office	01	-	-
Canteen	00	-	-
Boys Toilets	07	-	-
Girls Toilets	07	-	-
Bathrooms	12	-	-
Facilities for Divyang			
i) Ramp	01	Ramp till 2 nd floor in Primary and 1 st floor in Secondary	As per KVS guidelines
ii) Toilet	01	-	-
iii) Wheel Chair	02	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	217	-	-
Single Desk	425	-	-
Teacher's Table	20	-	-
Teacher's chair	30	-	-
Almirah	80	-	-
Computer Table	32	-	-
Computer Chair	110 (stools)	-	-
Lab Table	14	-	-

Lab Stools	120	-	-
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C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIO	Yes	Yes	-
PHYSICS	Yes	Yes	-
CHEMISTRY	Yes	Yes	-
COMPUTER	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	59	-	-
PRINTER	11	-	-
UPS 600 VA	45	-	-
INTERACTIVE WHITE BOARD	14	-	-
MULTIMEDIA LCD PROJECTOR	14	-	-
WRITING PADS	12	-	-
MAGIC STUDIO	01	-	-
VISUALISER	12	-	-
CCTV	45	-	13 under condemnation

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	-
2	Almirah	-	-	-
3	Bookshelves	18	-	-
4	Books in Hindi	2689	-	-
5	Books in English	2739	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	02	-
2	Synthesizer (Key Board)	01	-	-
3	Tabla	-	01	-
4	Dholak	01	-	-
5	Congo	-	02	-
6	Flute	-	-	-
7	Violin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	-	-	-
10	Dufflee	-	04	-
11	Miracus	-	-	-
12	Marching Triangle	-	01	-
13	Marching drum	-	02	-

14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	GUITAR	-	01	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	DG Set Generator	01	-	-
	Industrial RO System	01	-	-
	Sanitizer Spray Machine	01	-	-
	Inverter	01	-	-
	Water Pump	01	-	-
	3-Phase Changeover	03	-	-
	Water cooler	07	-	-
	Battery	04	-	-
	Art & Culture	-	-	-
Sports	Play station	01	-	-
Gardening				
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NA	NA	NA	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	02	-	-
Sphygmomanometer	01	-	-
Glucometer	01	-	-

J. Suggestion Box : 01

- Whether the Suggestion Box is installed : YES
- Whether the Suggestion Box is opened every month : It is opened every fortnightly in the present of the Principal
- Whether the record is being maintained regarding suggestion : YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Opening of Vidyalaya Canteen	Process is going on for bidding on GeM
2	Foot tapping + Solar Panel should be installed	Although foot tapping energy converter is as yet not invented and process of solar panel will be taken shortly under PMSHRI Yojna

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	Yes	Every nook and corner of the school	No	No
Fire Alarm	Nil	Nil	Nil	Nil	Nil
CCTV	32	Yes	Arranged in Vidyalaya at the boundary wall	-	-
Public Announcement System	-	-	-	Principal Office	1 Set of 32 points
Ampli-Speaker	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	-	-
Emergency Lighting System	-	-	-
First Aid Kits	01	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	24	-	-
Sanitation Supplies	1 Sanitary Pad Vending Machine 1 Sanitary Pad Incinerator	1	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	04	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Twice a year	-
B. Basic First Aid/ First Responder Skills	Yes	-
C. Safety Training	Yes	-
D. Use of Fire Extinguisher	Yes	-
E. How to turn off electricity, water and gas	Yes	-
F. Psychological First Aid	Yes by School Wellness Team	-
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire Safety Certificate	15-06-2023	15-06-2024
2	Drinking Water	02-07-2021	-
3	Security & Safety of the school building & boundary wall	27-06-2020	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Earth Quake	Dr. Satya Prakash, PGT (Econ)	Sh. Ankur Malik, TGT WET Smt. Devinder Kaur, PGT (Geog) Sh. Dhirender Kumar, TGT (Social) Sh. A. K. Saha, TGT (PETR) Smt. Neelam, Sport Coach	7983940292 9914499164 8901436501 9728930474
2	Fire	Dr. Satya Prakash, PGT (Econ)	Smt. Devinder Kaur, PGT (Geog) Smt. Sulkshana Negi, PGT (Comm) Sh. Ankur Malik, TGT WET Sh. Sukesh Verma, Librarian Sh. Dhirender Kumar, TGT (Social) Smt. Vandana Linda, PRT Sh. Rajeev Verma, PRT	9914499164 8894306212 7983940292 9467407067 8901436501 9466177744 8708757512
3	Electric Shock	Sh. Ankur Malik, TGT WET	Sh. Sukesh Verma, Librarian Sh. Parveen Kumar, PGT (Maths) Sh. Shivam Sachdeva, TGT (Maths) Sh. Sangam, PRT	9467407067 7654469765 9041282131 9812222793

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	38	35	100	100	50.79	70	*Remedial classes are being arranged. * Timely completion of syllabus *Individual attention to slowbloomers *Extra classes in winter & autumn break *Solving previous year board papers. *Study material is being provided. *Practice of HOTS, MLL questions based on need *Special counseling & motivation.	
XII (Comm.)	30	32	100	100	64.25	70		
XII (Hum.)	42	37	88.1	100	46.01	70		
X	95	82	100	100	51.08	70		
XI (Sc.)	41	31	87.8	100	57.6	70		
XI (Comm.)	39	36	76.9	100	45.2	70		-
XI (Hum.)	47	47	78.7	100	45.0	70		
IX	95	106	85.11	100	37.62	70		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Training on Toy Based Pedagogy	All PRTs	Fullfilment of objective of NIPUN Bharat Mission	
Communication Skills	Reading of reading cards supplied by KVS every week and during last working day	All PGTs, TGTs and PRTs	All teachers will acquire competence in spoken English	
Life Skills	ACP workshop for TGTs is conducted after the teachers	All TGTs	Teachers are well versed with	

	getting training from ACP trainers Training by counsellor on basic life skills	All teachers	ACP and Lifeskills	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	03 days workshop for PRTs for framing of question papers 02 days online workshop by CBSE for framing of question papers	PRTs All staff	Teachers have acquired the basic skills for setting good question papers and assignments	
Any other training/workshops	-	-	-	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
26.02.2023 27.02.2023 01.03.2023 03 days Online Capacity Building Programme on Class IX AI Curriculum	Mrs. Manju Verma	PGT Comp. Sc.	-	-
07.03.2023 to 10.03.2023 – (3 days- Capacity building programme for teachers teaching Artificial Intelligence in Class XI	Mrs. Manju Verma	PGT Comp. Sc.	-	-
04.04.2023 to 10.04.2023 – 3 days (Capacity Building Programme for teacher teaching Artificial intelligence in Class XI	Mrs. Manju Verma	PGT Comp. Sc.	-	-
11.04.2023 to 13.04.2023 – 3 days (Capacity Building Programme for teachers teaching Artificial Intelligence in Class XII”	Mrs. Manju Verma	PGT Comp. Sc.	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Sh. Aman Kumar	PRT	Corporal punishment to students	Counselling of teacher

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30 th July	30 th July	-
Finalization of CCA schedule	29 th March	29 th March	-
Value Education Programme/Awakened Citizen Programme	29 th March	-	Regularly going on

School Annual Day/ Sports Day	November/ February	Yet to be done	-
Educational Excursions	November	Yet to be done	-
Adventure Activities	-	-	-
Health Check up of Students	4 th Sep, 12 th Sep	Completed	-
National Adolescence Education Programme	16 modules	08 modules	
Library Week	14-20 November 2023	Yet to be done	-
Science Exhibition	24 th April	-	Regional Level exhibition held at KV Zirakpur
Social Sc. Exhibition	9 th August	9 th August	-
Art Exhibition	9 th August	9 th August	-
Science Congress	12 th -13 th October	12 th -13 th October	-
Publication of Vidyalaya Patrika	April (E-patrika)	-	-
News Letter	October	Yet to be done	
1. Pratham Sopan Test			
	20 th Jan 2024	Yet to be done	-
2. Dwitiya Sopan Test			
	28 th July 2023	28 th July 2023	13 th Scouts 12 th Guides
Cub & Bulbul			
1. Pratham Charan			
	31 st October 2023	Yet to be done	-
2. Dwitiya Charan			
	02 nd February 2024	Yet to be done	-
3. Tritiya Charan			
	12-13 th October 2023	12-13 th October 2023	12 th Cubs 12 th Bulbuls
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	Boxing, Badminton	05	-	-	-
Region Level	Boxing, Taekondo	44	-	-	22 medals have been won
State Level	Boxing	03	-	-	-
Other					

NCC		
Wing (Army/Navy/ Air-force)	No. of Troops	No of Students
NA		

School Band	
Teacher Head	No. of Students Trained
Nil	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	5 October	5 October	5 October	-
2	Selection of staff for contractual appointments.	29 th March	-	-	-
3	Construction Works:				
	i) New works	Construction of 8 rooms	-	-	Request sent to MES to give estimate
	ii) Maintenance & Repairs	Normal Repair	31 st March 2024		
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	Done in 2022			
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		
5	Annual stock verification	31 st March 2023			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	6 August 2023	-	-	-
7	Financial Management				
	i) Budget proposals	Yes			
	ii) Revised Estimates	Yes			
	iii) Rectification if any	Yes			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	9	15 Nov. 2023		
(A) Internal Audit Para				
(B) A G Audit Para	2	Will be informed by AG Audit		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI – VIII	TWO	ONE AFTER RSM, ONE AFTER NSM
2	IX- XII	TWO	ONE AFTER RSM, ONE AFTER NSM

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation Drive	To beautify the area outside and plantation drive	Area outside Vidyalaya gate	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Govt. School Partnership	To share resources	Govt. High school Dhakoli	Labs, painting competition, basketball court

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Govt. High School Dhakoli

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Painting Competition under PPC	05	02	05	02
2	Celebration of NEP 3 rd Anniversary	-	40	-	02
3	Collaborative teaching of English and Science	-	02	80	04

**Activities planned for the session: ICT & CULTURAL /Sports
SPICMACAY/ Routes 2 Roots programme, Seema Darshan to Bagha Border for class XII**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA					