

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO. 1,AFS, ADAMPUR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		CHANDIGARH	B
<b>SCHOOL CODE</b>	1645	<b>AFFILIATION NO.</b>	1600001
<b>YEAR OF ESTABLISHMENT</b>	1965	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LATITUDE 31.426944LONGITUDE 75.735556		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	5 ACERS
<b>NAME OF THE PRINCIPAL</b>	MRS.POONAM RANI	Landline (o)- 0181-2751095 Landline (R)- Mobile- 9781920312 E-mail-	
<b>DATE OF JOINING IN</b>			
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR.GURMAIL RAM – PGT(ENG)		
		Mobile No.9888175577	
<b>NAME OF THE CHAIRMAN</b>	AIR CMDE A.K.CHAUDHARY	Landline (o)- 01812753721 Landline (R)- 01812751986 Mobile- E-mail-	

B- SCHOOL DATA (as on 30thJune, 2023)

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI		TOTAL	
<b>BOYS</b>	333	19	19	0	383	0		754	
<b>GIRLS</b>	303	14	21	0	338	0		676	
<b>TOTAL</b>									1430
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	334		1		72	274		681	
<b>GIRLS</b>	292		0		60	260		612	
<b>TOTAL</b>									1293
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	274	23	47	-	-	-	-	-	344
<b>GIRLS</b>	260	23	40	-	-	-	-	-	323
<b>TOTAL</b>									677
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	02		-		01	-		03	
<b>GIRLS</b>	01		-		-	-		01	
<b>TOTAL</b>									04
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	115	0	0	3	0	0	0		118
<b>GIRLS</b>	90	0	21	1	0	0	0		112
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Staff Sanctioned	In Position		Total	Category wise					Physical handicapped		
		Male	Female		SC	ST	OBC	Minority	Others	OH	VH	HH
<b>Principal</b>	1	1	0	1	1	0	0	0	0	0	0	0
<b>VP/Principal Gr.II</b>	1	1	0	1	0	0	1	0	0	0	0	0
<b>PGT</b>	14	8	4	12	4	0	1	0	0	0	0	0
<b>TGT</b>	14	4	8	12	6	0	1	0	0	0	0	0
<b>TGT (WE)</b>	1	1	0	1	1	0	0	0	0	0	0	0
<b>TGT (AE)</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>TGT (P&amp;HE)</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>HM</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>PRT</b>	17	1	15	16	8	0	1	0	0	1	1	0
<b>PRT (MUSIC)</b>	1	1	0	1	1	0	0	0	0	0	0	0
<b>ASO</b>	1	1	0	1	1	0	0	0	0	0	0	0
<b>SSA</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>JSA</b>	1	0	0	0	0	0	0	0	0	0	0	0
<b>LIBRARIAN</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>SUB STAFF</b>	6	3	0	3	03	0	0	0	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	62	21	29	50	25	0	4	0	0	1	1	0

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Kulbhushan Sharma	PGT Comp. Sc	Ms Jyoti	Technical Education Kaithal Haryana	
2	Kavita Kaur	PGT Chem	Mr Gurpreet Singh	PNB Circle office Dharmshah HP	
3	Reetu Bala	PGT Comm	Mr Naveen Kumar	Air Force Adampur	
4	Rajwinder Kaur	TGT Maths	Mr Ajit pal Singh	Central Excise Depat. Hsp.	
5	Sukhjot Kaur	TGT (AE)	Mr Umesh Kumar Ahuja	Central Govt. Rashtrapati Bhavan	
6	Umesh Kumar	TGT S Sc	Ms Baljit Kaure	Punjab Edu. Department . Alawal pur	
7	Gulshan	TGT Maths	Mr Manoj Kumar	PGT Eng.KV Jhunjhunu	
8	Gurmail Ram	PGT Eng	Ms Renu Bala	PGT History Punjab Edu Deptt.	
9	Hari Gopal	TGT Skt	Ms Pooja Rani	PRT Kv Saraikhas	
10	Shikha	PRT	Mr Girish	NPL New Delhi Centre Govt.	
11					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

S.NO	NAME	SEX	Date of Appointment
01	Mr Sukhwinder Singh Special Educator	Male	06.04.2023
02	Mr Bhupinder Singh	Male	10.04.2023
03	Ms Manpreet Kaur Nurse	FEMALE	24.06.2023

C- ACHIEVEMENTS AS ON 30<sup>th</sup> June, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	53	53	53	100	61.3	38	1. Amisha Singh 2. Sushma Kumari 3. Umaima Khan
XII (Comm.)	42	41	40	97.5	53.2	22	1. Sahibpreet Singh 2. Kiran 3. Keshav Kumar
XII (Hum.)	47	46	44	95.67	52.4	30	1. Saranya 2. Amisha Yadav 3. Shikha Dadwal
X	108	108	108	100	47.29	55	1. Shikha Kumari 2. Anandi Singh 3. Sarishti
EXAMINATION (Home)							
XI (Sc.)	76	76	57	75		30	1. Kunal Chopra 2. Mahi Mishra 3. Richa Kumari
XI (Comm.)	41	41	35	85.3		17	1. Anush and Rinki 2. Sukhanpreet Kaur 3. Aradhana
XI (Hum.)	36	36	25	69.4		12	1. Amrit Kaur 2. Jashanpreet Kaur 3. Prayansh Singh Bhatii
IX	130	130	110	84.6		56	1. Ayat Salim 2. Anshika Vikal 3. Saumya

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021-22 (% of Students )			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75	6	0	100	0	0	
II	116	3	0	100	0	0	
III	99	22	0	100	0	0	
IV	90	27	0	100	0	0	
V	90	24	0	100	0	0	
VI	26	51	18	42	0	0	
VII	27	52	22	41	0	0	
VIII	29	53	19	48	0	0	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	%ofStudentswho obtained 70% and above marks(P)
1	XI-XII	56.7
2	IX- X	55.6
3	VI-VIII	74
4	III- V	79.26
5	I-II	95.50
<b>TOTAL</b>		

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	0	1	0	0	1	0
Targets	10	10	10	10	10	10	10

## 2. CURRICULAR&EXTRACURRICULARACTIVITIESASON31<sup>st</sup>March2022

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
109	47	01(U-14)	17 Boys Kho-2(U-14) Gold B& G Bronze Kabaddi Lawn Tennis(U-14) Bronze Badminton( U-19) Double Gold	SGFI (U-14) 1 Boy	SGFI (U-14) 1 Boy Prabhat

**SOCIAL SCIENCE EXHIBITION/ Kala Utsav**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional Level	National Level
12	7	7	7	7	7

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	01	00	01	01	00
Jawaharlal Nehru Junior Science and Maths Olympiad	28	0	0	0	0	0
INSPIRE Award	5	2	0	2	0	0
Maths Olympiad	28	0	0	0	0	0
Science Olympiad	51	0	0	02	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	2+2	5+3	-	2+2	5+3
Cub& Bulbul	4+0	0	12+12	0	4+0	12+12

**TARUNUTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Subject Enrichment	46	-----
02	Skill Development	46	-----

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Particip ation
Science Olympiad	49	03	Aardhya, Keshav, Alen Sudh	
Math's Olympiad	70	01	Alen Sudh	
Cyber Olympiad	----	--	---	
Green Olympiad	----	---	----	
IGBC Green Building Contest	---	----	----	
National Sc. Congress	05	02	Harjot Singh, Vikalp Upadhyay	KVS National Level
Sc. Exhibition	--	---	---	
National Social Sc. Exh.	--	---	--	
Youth Parliament	--	--	---	
Swachh Bharat Abhiyan	/Activities were performed under Swachh Bharat 20 campaign and scrap material was condemned and auctioned ---			
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>				
<b>2. Rajya Puraskar</b>	Regional	02	02	Rashrapati Puraskar
<b>3. Golden Arrow</b>	Regional	04	0	Chaturth Charan
<b>Games &amp; Sports</b>				
level		Event	No. of students	Remarks
SGFI	01	Kho-2	01	Mr Prabhat
National Level	---	Kho-2	47	
Regional Level	02	Kho-2 & Kabaddi	109	
State Level	---			
Other				

### 3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	GSSS Bhalla	14+14( B&G)	Girls First	KV No 1	
2	CULTURAL	----	----	----	--	
3	SCIENTIFIC	Science Olympid Foundation	49	3	Ardhya Keshav Alen sudh	
4	ANY OTHER (Eg: International events)	---	----	---	---	

### 4. ALUMNI

S. No	Name of the participant	Basic Profession	Firm	M/F	Batch or pass out year	WhatsApp no.	Date of Birth
1	Chetan kumar Gupta S/o Sh Brij Mohan Gupta	Teacher	Central Academy, Indira Nagar, Lucknow	F	1989 (XII)	9559539939	06.07.1967
2	Jagtar Singh S/o Sh Mohinder Singh	Medical Officer (Dental)	PCMS 1 (DENTAL), CHC, BHUNGA, HOSHIARPUR	M	1989 (XII)	8283866599	25.05.1972
3	Yeshpreet W/o Sh Manpreet Singh Bains	Doctor	Medical Officer (Rural), SHC, Tanuli	F	1989 (XII)	8146416633	28.12.1971
4	Ms Jitender Kaur D/o Sh Rashpal Singh	Principal	GSSS Talhan, Jalandhar	F	1989 (XII)	9478307663	01.05.1972
5	Suresh Kumar Sharma S/o Lt Udai Raj Sharma	ADVOCATE	District Court ,Bikaner	M	1989 (XII)	9252403944	20.03.1973
6	Sunita Dogra W/o Sh Satish Kumar	English Lecturer	GSSS Dagoh Teh Jaisinghpur Kangra HP	F	1989 (XII)	8219930963	29.11.1971
7	Sanjay B Waghmare S/o Babu Ganpat Waghmare	SE-Ex Engr	MSEDCL - State Utility	M	1989 (X)	7875767025	01.07.1973
8	Samir Shandilya S/o Sh. R S Sandal	Dy Gen Mgr	BHEL, Goindwal Sahib, Pb	M	1991 (XII)	9721454972	13.12.1973
9	Manoj Kumar Rai S/o Sh P L Rai	Air Force	Warrant Officer, IAF, Jammu	M	1991 (XII)	9781968684	28.11.1972

- **Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)**
- **Number of Activities Organized (2023-24) : 05**
- 
- **Number of Classes/ Sessions taken by Alumni(2023-24):0**
- **Activities Planned under Alumni (2023-24):Cultural programme and fun games**

#### 5.ACHIEVEMENTS

- 47 students of the Vidyalaya were selected for National U-14 Kho-Kho and Kabaddi.
- 2 students were selected for SGFI.
- Vidyalaya well organized Regional Sports Meet for Kho and Kabaddi U-14 boys and girls.
- 1 student selected for National Level RBVP

#### 6.Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	----	-		--	-	-	-	-
02	-	--	--	--	--	--	--	--



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	AvailableinNo.	Proposed/Expansion	Budgetplan
Class Rooms	<b>36</b>	<b>0</b>	
Smart /e-Class Rooms	<b>1</b>	<b>0</b>	
Physics lab	<b>1</b>	0	
Chemistry lab	<b>1</b>	<b>0</b>	
Bio lab	<b>1</b>	<b>0</b>	
Jr. Science lab	<b>1</b>	<b>0</b>	
Geography Lab	<b>1</b>	<b>0</b>	
Computer Lab	<b>1</b>	<b>0</b>	
Math's Lab	<b>1</b>	<b>0</b>	
Language Lab	<b>1</b>	<b>0</b>	
Social Science Lab	<b>0</b>	<b>0</b>	
Work Experience Workshop	<b>1</b>	<b>0</b>	
Yoga Room	<b>1</b>	<b>0</b>	
Medical Room	<b>1</b>	<b>0</b>	
Art Room	<b>1</b>	0	
Resource Room	<b>1</b>	<b>0</b>	
Music Room	<b>1</b>	<b>0</b>	
Activity Room	<b>0</b>	<b>0</b>	
Staff Room	<b>1</b>	<b>0</b>	
Conference Hall / Auditorium	<b>0</b>	<b>0</b>	
Sports Room	<b>1</b>	<b>0</b>	
Library	<b>1</b>	<b>0</b>	
Children's' Park	<b>1</b>	<b>0</b>	
Playgrounds	<b>6</b>	<b>0</b>	
Garden	<b>1</b>	<b>0</b>	
Science/Math'sPark	<b>1</b>	0	
Admin Office	<b>1</b>	<b>0</b>	
Canteen	<b>1</b>	<b>0</b>	
Hostel	<b>0</b>	<b>0</b>	
i. Boys		<b>0</b>	
ii. Girls		<b>0</b>	
Boys Toilets	<b>8</b>	<b>0</b>	
Girls Toilets	<b>8</b>	<b>0</b>	
Bathrooms Facilities for Divyang Jan	<b>1</b>	<b>0</b>	
i) Ramp	<b>0</b>	0	
ii) Toilet	<b>1</b>	<b>0</b>	
iii) Wheel Chair	<b>1</b>	<b>0</b>	

**B. Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Dual Desk	518	250	
Single Desk	588	250	
Teacher's Table	30	10	
Teacher's chair	25	15	
Almirah	38	0	
Computer Table	18	0	
Computer Chair	40	20	
Lab Table	14	0	
Lab Stools	210	50	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
PHYSICS	YES	YES	-
CHEMISTRY	YES	YES	-
BIOLOGY	YES	YES	-
COMPUTER	YES	YES	-
MATHS	---	----	-
JUNIOR SC. LAB	YES	YES	-

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

<b>Articles</b>	<b>Available in No.</b>	<b>Proposed Procurement/ Repair</b>	<b>Remark</b>
Computers	96	30	25 Comp Repaired and 5 New purchase
Projectors	10	3	1 New ,2 repaired
Visualizers			
Microsoft Licensed CDs	05	---	
CCTV Camera	25	25	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	5	0	
2	Almirah	25	0	
3	Bookshelves	01	0	
4	Books in Hindi	5485	0	
5	Books in English	7069	0	

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
01	Harmonium	05	1	
02	Synthesizer (Key Board)	02	1	
03	Tabla	03	1	
04	Dholak	02	1	
05	Congo	03	1	
06	Flute	0	1	
07	Voilin	0	1	
08	Mouth organ	01	1	
09	Khanjari	02	1	
10	Dufflee	1	1	
11	Miracus	02	1	
12	Marching Triangle	00	1	
13	Marching drum	04	0	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other	0	0	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	0	0	0	
Art & Culture	0	0	0	
Sports	0	0	0	
Gardening	0	0	0	
Any other department	0	0	0	

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	03	0	
INVERTER	03	0	

## I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	00	
Wheel Chair	01	00	
Almirah for Medicine	01	00	
Stethoscope	01	00	
Sphygmomanometer	02	01	
Glucometer	01	01	

## J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: Fortnightly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Books Requirement	Full filled
02	White wash and repair of washrooms	White wash of the building is in process.

## III. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	YES	LABS, Near Junctions of 2-3 Class rooms	0	0
Fire Alarm	0	0	0	0	0
CCTV	24	Yes	In corridors, near gate, at concurrent places around campus		
Public Announcement System	03	YES	Prayer Platform, Principle Office Class rooms	0	0
Walkie Talkie System	0	0	0	0	0

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Fresh water supply and Underground water	0	0
Emergency Lighting System	Nil	No plan as KV is located in Air force campus	0
First Aid Kits	Available in Medical room, Labs	0	0

<b>Emergency Evacuation Plan</b>	Available on both side of School Building	0	0
<b>Emergency Communication System</b>	P.A System in Principle office and Emergency bell	0	0
<b>Water Tanks</b>	17	0	0
<b>Sanitation Supplies</b>	Proper sanitation through underground pipe to septic tanks	0	0
<b>Boundary wall/ Fencing</b>	Present all around Building	0	0
<b>Exit/Entrance Gate</b>	Present	Plan for repair under process	0

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	1300	Latest Skill regarding training areas are given by Air Force Team from time to time
<b>B. Basic First Aid/ First Responder Skills</b>	1300	Do
<b>C. Safety Training</b>	1300	Do
<b>D. Use of Fire Extinguisher</b>	800	Do
<b>E. How to turn off electricity, water and gas</b>	600	Do
<b>F. Psychological First Aid</b>	1300	Councillors from Outside as well as From AFS are invited regularly
<b>G. Other:</b>		Special Educators

### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	04.08.21	03.08.2024
02	Certificate of safety of school building	Dec-2022	Dec-2023
03	Certificate of Potable Water	Fresh supply of Bore well	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	1. Ms Kamaljit Kaur 2. Ms Nirupma Sharma 3. Ms Anita Vasudev 4. Ms Neelam	1. PRT 2. PRT 3. PRT 4. TGT 5. TGT	KV No 1 AFS Adampur

02	Evacuation Team	1 Mr Deepak Kajla 2 Ms Sukhwinder Singh 3 Mr Sushil	1. TGT 2. COACH 3. TGT( WE)	KV No 1 AFS Adampur
03	Search & Rescue Team	Mr Mr Gurmail Ram Ms Rajwinder Kaur Mr Hari Gopal Ms Preeti Ms Meenu	1. PGT 2. TGT 3. TGT 4. TGT 5 PRT	KV No 1 AFS Adampur
04	First Aid & Medical Team	Ms Anju Ms Neelam Ms Shikha Ms Manpreet Kaur	1. PGT 2. TGT 3. PRT 4. NURSE	KV No 1 AFS Adampur
05	Transport Safety Team	Mr Gurmail Ram Mr Sudershan Singh Mr Pawan Kumar Mr Umesh Kr Ms Sudesh Kumari	1. PGT 2. PGT 3. PRT Music 4. TGT 5 PRT	KV No 1 AFS Adampur
06	Team for students with special needs (Divyang)	Ms Namita Sharma Ms Asha Rani Ms Meenu	1. PRT 2. PRT 3. PRT .	KV No 1 AFS Adampur
07	Internal Complaint Committee (ICC)	Ms Kavita Kaur Ms Gurmail Ram Mr. Umesh Kumar	1. PGT 2. PGT 3. TGT	KV No 1 AFS Adampur
08	Grievance Redressal Committee	Mr Gurmail Ram Ms Anita Vasudev Ms Namita Sharma	1. PGT 2. TGT 3. PRT	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	53	56	100	100	61.3	65	Extra class will be taken	
XII(Comm.)	42	35	97.5	100	53.2	60	Special planning for bright students.	
XII(Hum.)	47	26	95.67	100	52.4	60	Constructive revision will be there by organizing study camp.	
X	108	106	100	100	47.29	65		
XI (Sc.)	76	67	75	100				
XI(Comm.)	41	38	85.3	100				
XI(Hum.)	36	43	69.47	100				
IX	130	125	84.6	100				

### A. Workshops to be planned for all teachers

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern Subjects</b>	<ul style="list-style-type: none"> <li>Extra classes</li> <li>Updated study material</li> <li>Conduction of seminars</li> </ul>	To enrich students will sufficient content material	100% achievement of all targets	
<b>Communication Skills</b>	<ul style="list-style-type: none"> <li>Organizing debate</li> <li>Declamation</li> <li>Creative speech on special days</li> </ul>	To develop better communicative skill in every student	Do	
<b>Life Skills</b>	<ul style="list-style-type: none"> <li>CCA activities</li> <li>Sports activities</li> <li>Counselling sessions</li> </ul>	To deal with the adverse condition in student life by using these skills	Do	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	<ul style="list-style-type: none"> <li>TLM prepared by the teachers under FLN</li> <li>Activities to be performed as per NCERT books and KVS norms</li> </ul>	Preparing TLM in all the subjects to make teaching learning process effective	Do	

Any other training workshop:

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Subject Enrichment workshops are being conducted by KVS RO	1. Mr. Sudarshan Singh 2. Mr. Akshay Kumar 3. Ms. Kavita Kaur 4. Mr. Randhir Singh 5. Ms. Kumari Babita	1. Economics 2. Physics 3. Chemistry 4. Maths 5. Commerce	Syllabus and contents of Class XII	Latest techniques of teaching, keeping in view the NEP 2020

### B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-

### B-3 Teachers' Achievements

Name of the Teacher	Achievements
-	-

### Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	17.07.2023	17.07.2023	
Finalization of CCA schedule	31.03.2023	31.03.2023	
Value Education Programme/Awakened Citizen Programme	Regular Part of School Curriculum	As per Time Table	
School Annual Day/ Sports Day	August /October 2023	Scheduled to be held yet	
Educational Excursions	January 2024	Scheduled to be held yet	
Adventure Activities	December 2023	Scheduled to be held yet	
Health Check up of Students	19.06.2023 to	19.06.2023 to	



	30.06.2023	30.06.2023	
<b>National Adolescence Education Programme</b>	Regular Part of School Curriculum	As per Time Table	
<b>Library Week</b>	17.07.2023 TO 22.07.2023	17.07.2023 TO 22.07.2023	
<b>Science Exhibition</b>	12.04.2023	12.04.2023	
<b>Social Sc. Exhibition/ Rashtriya Ekta Parv</b>	August 2023	Scheduled to be held yet	
<b>Art Exhibition</b>	August 2023	Scheduled to be held yet	
<b>Science Congress</b>	28.08.2023	Scheduled to be held yet	
<b>Publication of Vidyalaya Patrika</b>	March 2023	March 2023	
<b>News Letter</b>	Quarterly	Quarterly	
<b>Scout &amp; Guide</b>			
<b>1. PrathamSopan Test</b>	20.01.204	Scheduled to be held yet	
<b>2. DwitiyaSopan Test</b>	28.07.2023	Scheduled to be held yet	
<b>Cub &amp; Bulbul</b>			
<b>1.PrathamaCharan</b>	October 2023	Scheduled to be held yet	
<b>2. DwitiyaCharan</b>	January 2024	Scheduled to be held yet	
<b>3. TritiyaCharan</b>	October 2023	Scheduled to be held yet	
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>					
<b>Region Level</b>	Athletics, Badminton, Chess, Tennis, Taekwondo, Yoga	36			
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Airforce	02	100

### School Band

Teacher Head	No. of Students Trained
-	-
-	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No proposal for upgradation and additional section	-	-	-
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works	.....	....	-	
	ii) Maintenance & Repairs	- Continue through out the year	-	-	
	iii) Developmental work	Continue through out the year	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	In process during the month july 2023 till work finished	-		
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification/Condemnation	31/03/2023	31/03/2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 VMC/VEC meetings	Aug, Dec & Feb	-	-
7	Financial Management				
	i) Budget proposals	Prepare budget for session 2023-24	01.04.2023		Placed for approval in front of VMC Chairman
	ii) Revised Estimates	-	-		
	iii) Rectification if any	-	-		

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.06.2023	30.06.2023	
Installation of Bilingual SignBoards	14/09/2022	17/01/2023	
Installation of Achievement Boards (Only in Hindi)	20.06.2023	01.07.2023	
Installation of Incumbency Boards (Only in Hindi)	-	-	
Availability of bilingual rubberstamps	14	-	-

### Correspondence inHindi

Target in %	Achievement in %
100	96

### **Audit of school accounts**

<b>Activity/Programme</b>	<b>Total Paras Pending at thebeginning of the year</b>	<b>Expected Date of Settlement</b>	<b>Actual No. of Paras Settled</b>	<b>Remarks</b>
<b>Audit Paras</b>	11	December 2023in	0	
<b>(A) Internal Audit Para</b>		Audit Adalat		
<b>(B) A G Audit Para</b>	1	December 2023 in	0	
		Audit Adalat		

### **Court cases**

<b>No. of Cases</b>	<b>Subject of litigation</b>	<b>Current Status</b>	<b>Remarks</b>
0	0	0	0

### **ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

<b>S.No</b>	<b>Class</b>	<b>No. Of Programmes organized</b>	<b>Activities Planned</b>
1	VI- X	0	
2	XI - XII	0	

### **DONATION OF BOOKS BY STUDENTS**

<b>No Of Books Donated</b>	<b>No Of Books Received</b>
<b>2320</b>	<b>1990</b>

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Celebration of Grand Parents Day</b>	To make cordial relation with Grand parents	All students of Primary	-
<b>Swachh Bharat Abhiyan 2.0</b>	To develop space management	All departments and classrooms	-
<b>Vidyanjali 2.0</b>	Knowledge sharing of the service offerer at Vidyanjali 2.0 Portal , with the students of the vidyalaya	Students of the vidyalaya	-

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	To share knowledge and resources with the school concerned	Govt.Primary School, Khurdpur	-

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Sports,CCA activities	-20proposed	-02 proposed	-20proposed	-02 proposed

#### Activities planned for the session:

Planning to arrange students of Govt. School Pandori Nijjran, Droli Kalan to participate in various sports and cultural activities.in KV1 AFS Adampur & vice versa.

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

#### Activities Planned for the session :

Participation in sports/CCA activities with the connected schools of state govt. as stated above.

