

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Budayan Jind	REGION	Type of BuildingA1/A/B/C/D/E
		GURUGRAM	Temporary
SCHOOL CODE	2330	AFFILIATION NO.	APPLIED
YEAR OF ESTABLISHMENT	2016	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 29.3211153 Longitude : 76.3058328		
AREA (BUILT UP)		TOTAL AREA	76 KANAL 11 MARLA
NAME OF THE PRINCIPAL	Sh Surender	Landline (o)-01684-230904 Landline (R)- Mobile- 9460517851 E-mail- kvbudayanjind@gmail.com	
DATE OF JOINING IN	PRESENT KV- 05/10/2024	PRESENT POST- 05/10/2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Neelam Rani PGT Chem, MOB:9466329550		
		Mobile No.	
NAME OF THE CHAIRMAN	SH. Aditya Dahiya, IAS, D.C. Jind.	Landline (o)- 01681-246822 Landline (R)- Mobile- E-mail- dcjnd@hry.nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	12	1	39	1	156	0			209
GIRLS	16	2	13	0	84	0			115
TOTAL									324
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	47		0		28	128		156	
GIRLS	22		0		7	85		92	
TOTAL									248
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	203	6	0	0	0	0	0	0	209
GIRLS	114	1	0	0	0	0	0	0	115
TOTAL									324
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	24	0	0	1	5	11	0	41	
GIRLS	14	0	1	0	0	17	1	33	
TOTAL									74

(As on 31ST March, 2024)

(II) STAFF POSITION													
Cadre	Sex wise			0	Category wise					Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	0	0	1	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	3	3	6	1	1	2	0	2		0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	6	1	0	0	0	5		3	1	0	0
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	1	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	1	1	0	0	0	0	1		0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11	5	16	3	1	4	0	8	0	3	1	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NIL	NIL	NIL	NIL	NIL

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NIL	NIL	NIL

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
X	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
(II) EXAMINATION (Home)							
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
IX	NIL	NIL	NIL	NIL	NIL	NIL	NIL
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2019-20 (% of Students)			Target for the year 2020-21 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	70	30	NIL	75	25	NIL	
II	65	35	NIL	70	30	NIL	
III	60	40	NIL	65	35	NIL	
IV	60	40	NIL	65	35	NIL	
V	60	40	NIL	65	35	NIL	

VI	60	40	NIL	60	40	NIL	
VII	60	40	NIL	60	40	NIL	
VIII	70	30	NIL	75	25	NIL	
IX	NIL	NIL	NIL	70	30	NIL	
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
45	NIL	NIL	07	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	09	NIL	NIL	01
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Hindi Olympiad	NIL	NIL	29	NIL	NIL	01

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	07	NIL	NIL	NIL

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	04
National Social Sc. Exh.	NIL	NIL	NIL	14
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
Games & Sports				
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KVS	NIL	NIL	NIL	NIL
2	CULTURAL	KVS	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMANI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	NIL	NIL	NIL	NIL	

- Number of Activities Organized (2016-17) : NIL
- Number of Classes/ Sessions taken by Alumni(2016-17): NIL
- Activities Planned under Alumni (2017-18): NIL
- Activities Planned under Alumni (2018-19): NIL
- Activities Planned under Alumni (2019-20): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	9		
Smart /e-Class Rooms	2		
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	1		
Math's Lab	0	1	
Language Lab	0	1	
Work Experience Workshop	0		
Yoga Room	1		
Art Room	0		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	0		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	3		
Girls Toilets	3		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	0		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	130		
Single Desk	50		
Teacher's Table	14		
Teacher's chair	11		
Almirah	08		
Computer Table	20		
Computer Chair	45		
Lab Table	00		
Lab Stools	00		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1	NIL	NIL	NIL

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06		
2	Almirah	01		
3	Bookshelves	06		
4	Books in Hindi	457		
5	Books in English	182		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	
2	Synthesizer (Key Board)	0	0	
3	Tabla	0	0	
4	Dholak	0	0	
5	Congo	2	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	1	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	SWING	01	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			
NIL			
NIL			
NIL			
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	
Wheel Chair	0	0	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	0	
Glucometer	0	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	4+4	YES	Corridor & rooms		
Fire Alarm					
CC TV	6	YES	Entrance, Corridor		
Public Announcement System	NIL				
Walkie Talkie System					
	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System	YES (INVERTER)		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	Proposed
B. Basic First Aid/ First Responder Skills	NIL	Proposed
C. Safety Training	01	Proposed
D. Use of Fire Extinguisher	NIL	Proposed
E. How to turn off electricity, water and gas	02	
F. Psychological First Aid	NIL	Proposed
G. Other:	NIL	Proposed

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	20.06.17	19.06.18
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Smt. Nidhi Sharma	1 Smt. Suman 2 Sh. Rakesh Meena 3 Sh. Naveen Kumar	
	Evacuation Team	Smt. Nidhi Sharma	1 Smt. Suman 2 Sh. Rakesh Meena 3 Sh. Naveen Kumar	
	Search & Rescue Team	Sh. Rakesh Meena	1 Smt. Nidhi Sharma 2 Sh. Naveen Kumar 3 Smt. Suman	
	First Aid & Medical Team	Sh. Prince Kumar	1 Sh. Naveen Kumar 2 Sh. Parbhat 3 Sh. Krishan Kumar	
	Transport Safety Team	Sh. Naveen Kumar	1 Sh. Rakesh Meena 2 Sh. Naveen Kumar 3 Smt. Suman	
	Team for students with special needs (Divyang)	Sh. Parbhat	1 Sh. Krishan Kumar 2 Sh. Naveen Kumar 3 Sh. Prince Kumar	
	Internal Complaint Committee (ICC)	Sh. Sunil Kumar	1 Sh. Rakesh Meena 2 Smt. Nidhi Sharma 3 Sh. Naveen Kumar	
	Grievance Redressal Committee	Sh. Sunil Kumar	1 Sh. Rakesh Meena 2 Smt. Nidhi Sharma 3 Sh. Naveen Kumar	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2019	2020	2019	2020	2019	2020		
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
X	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
IX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	NIL			
Communication Skills	ENGLISH SPEAKING	TEACHERS		
Life Skills	NIL			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	NIL			
Any other training/workshops	ACP	Students trained		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL	NIL

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2019-20.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY-19		
Finalization of CCA schedule	YES		
Value Education Programme/Awakened Citizen Programme	YES	Planned	
School Annual Day/ Sports Day		Planned	
Educational Excursions		Planned	
Adventure Activities		Planned	
Health Check up of Students		Planned	
National Adolescence Education Programme		Planned	
Library Week	August-19		
Science Exhibition		Planned	
Social Sc. Exhibition		Planned	
Art Exhibition		Planned	
Science Congress		Planned	
Publication of Vidyalaya Patrika		Planned	
News Letter		Planned	
Scout & Guides			
1. PrathamSopan Test		Planned	
2. DwitiyaSopan Test		Planned	
Cub & Bulbul			
1. PrathamaCharan		Planned	
2. DwitiyaCharan		Planned	
3. TritiyaCharan		Planned	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	
National Level	NIL	NIL	NIL	NIL	
Region Level	NIL	NIL	NIL	NIL	
State Level	NIL	NIL	NIL	NIL	
Other	NIL	NIL	NIL	NIL	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	24	01.04.2019	0	
2	Selection of staff for contractual appointments.	05	Mar. 2019	30.03.2020	
3	Construction Works:				
	i) New works	April 2017	Sept. 2020		
	ii) Maintenance & Repairs	NIL	NIL	NIL	
	iii) Developmental work	NIL	NIL	NIL	
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	31.03.2020	31.03.2020	nil	Lockdown
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Constituted	01.04.2019	31.03.2020	
7	Financial Management				
	i) Budget proposals	Aug. 2019	Aug. 31, 2019	Aug .2019	
	ii)Revised Estimates	Aug. 2019	Aug. 31, 2019	Aug .2019	
	iii)Rectification if any	NIL	NIL	NIL	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	Dec.2020	04	
(B) A G Audit Para	NIL	NIL	NIL	Audit done but audit report are not received till date.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	Nil	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-- Govt Girls School Uchana Mandi-Jind-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit of Teachers & Students.	40	04	20	2

Activities planned for the session:

Name & Address of Mentee-2: -----NIL-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :