

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA NFR NEW JALPAIGURI**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		KOLKATA	TEMPORARY
SCHOOL CODE	2415	AFFILIATION NO.*	2400151
YEAR OF ESTABLISHMENT	2019	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE : 88.43708 E LATITUDE : 26.679134 N	UDISE No.	19021303403
AREA (Built up in meter square)	TEMPORARY	TOTAL AREA (Built up in meter square)	TEMPORARY
ADDRESS OF THE VIDYALAYA	SOUTH COLONY, NEW JALPAIGURI	**CONSTITUENCY OF THE VIDYALAYA**	JALPAIGURI
e-Mail of the Vidyalaya	kvnfrnewjalpaiguri@gmail.com	**RURAL/URBAN**	Urban
PM SHRI SCHOOL	No	**IF YES, SANCTION YEAR**	
NAME OF THE PRINCIPAL	DR. SARIN KAZI	Landline (o)- Landline (R)- Mobile-8391057714 E-mail-kvnfrnewjalpaiguri@gmail.com	
DATE OF JOINING IN	PRESENT KV-09.11.2023	PRESENT POST-10.12.2010	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. MUKESH KUMAR		
		Mobile No. 9123719623	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	MR. AJAY SINGH	Landline (o)-0353-2691536 Landline (R)- Mobile-9002041000 E-mail-adrmnjp12@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	ADRM NFR, NEW JALPAIGURI		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	92	2	3	1	97	-	195		
GIRLS	86	-	2	-	87	-	175		
	TOTAL								370
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	52		5		-	51	87		195
GIRLS	54		7		-	33	81		175
	TOTAL								370
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	189	6	0	0	0	0	**0**	0	195
GIRLS	167	8	0	0	0	0	**0**	0	175
	TOTAL								370
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		1	0	1		2
GIRLS	0		0		0	0	0		0
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	15	0	2	0	8	0	25
GIRLS	13	0	0	0	4	0	17
	TOTAL						42

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	10	1	1	6	7	25
GIRLS	4	0	0	5	8	17
	TOTAL					42

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	25	0	0	0	0	0	**0**	0	25
GIRLS	16	1	0	0	0	0	**0**	0	17
	TOTAL								42

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	1	0	1
GIRLS	0	1	0	0	0	1
TOTAL						2

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	6	0	1	0	0	7
GIRLS	1	0	2	0	0	3
TOTAL						10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	1	-	1	-	-	-	-	1	-	-	-	-	-
PGT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	6	4	1	-	5	-	-	-	-	-	5	-	-	-	-
TGT (WE)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT (AE)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	1	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	1	2	-	3	-	1	-	-	-	2	-	-	-	-
PRT (MUSIC)	1	-	1	-	1	-	-	1	-	-	-	-	-	-	-
PRT(SPL.ED)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	-	1	-	1	1	-	-	-	-	-	-	-	-	-
SUB STAFF	3	1	-	-	1	1	-	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	24	8	7	-	15	2	2	1	-	1	9	-	-	-	-

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	-	-
3	Doctor	-	-
4	Sports Coach	-	-
5	Special Educator	FEMALE	13/07/2026
6	Vocational Instructor (for skill courses)	MALE(AI)	01/04/2026
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** To cater to the educational needs of children as per NEP guidelines. To pursue excellence in CBSE class X examinations. **Mission Statement of the Vidyalaya:** To develop the spirit of national integration and create	**Mission:01/04/2026**	**01/04/2026**

		a sense of "Indianness" among children.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: Strenghthening the quality education for primary and middle school. Emphasis on FLN and ORF.** **Short term Plan: Improvement of results of class 9 and 10.**	**Long Term plan: -** **Short Term plan:-**	**-**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**School Innovation Council is being empowered by involving more teachers and students. CLA class are to be conducted.**	**-**	**-**
4	Any other project undertaken by the vidyalaya	**Preparing students for RSBVP and School Innovation Marathon.**	**-**	**-**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	0
Class Rooms	10	0	0
Smart /e-Class Rooms	8	2	300000
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0

Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)	10	0	0
I. **Boys**	5	0	0
II. **Girls**	5	0	0
Toilets: (Total)	10	0	0
I. **Boys**	5	0	0
II. **Girls**	5	0	0
Facilities for the disposal of sanitary items:			
I. **Incinerator**	1	0	0
II. **Vending Machine**	1	0	0
Green school initiatives:			
I. **Herbal Garden**	1	0	0
II. **Kitchen Garden**	1	0	0
III. **Medicinal Garden**	1	0	0
IV. **Composting Pit / Vermicompost pit**	1	0	0
V. **Swachha Vidyalaya implementation**	1	0	0
VI. **Rain water harvesting, Water treatment**	1	0	0
VII. **Availability of solar plant, Use of LED**	1	0	0

lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. **Ramp**	12	0	0
ii. **Special Toilet**	1	0	0
iii. **Wheel Chair**	1	0	0
iv. **Barrier free access**	11	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	224	50 REPAIR	
Single Desk	-	-	
Teacher's Table	14	-	
Teacher's chair	50	-	
Almirah	11	-	
Computer Table	4	-	
Computer Chair	-	-	
Lab Table	-	-	
Lab Stools	55	-	
Bed for Medical Room	1	-	
Podiums	1	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
COMPUTER	12	10	
PROJECTOR	1	-	

INTERACTIVE BOARD	8	2	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	1	1	
2	Chairs	2	-	
3	Almirah	-	-	
4	Bookshelves	2	2	
5	Interactive panel	1	-	
6	Desktop Computers	1	-	
7	Books in Hindi	348	20	
8	Books in English	339	25	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)		1	
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari	1		
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum	2		
14	Symbate			
15	Jazz drum set			
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening	GRASSS CUTTER	1		
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
XEROX MACHINE	1	1	
WATER COOLER	2	1	
CCTV	7	12	
PRINTER	3		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine			
Stethoscope			
Sphygmanometer			
Glucometer			
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder			
Medical Examination Table		1	

Eye Testing Drum			
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions:YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	SANITATION	INCENERATOR AND VENDING MACHINE INSTALLED
2	VOLLEYBALL/ BADMINTON COURT	DONE
3	ASSEMBLY SHADE	

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* **(Upload photographs –one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	CLASSROOM AND OFFICE	-		
Fire Alarm	-	-	-			
CCTV Camera **	7	YES	SCHOOL PREMISES			
Public Announcement System	2	YES	ASSEMBLY			

(ii) Emergency Supplies/ Facilities* **(Upload photographs –one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required

Sufficient Drinking Water points (taps etc.)	6 - AVAILABLE	2	
Water purifier & water coolers	2 - AVAILABLE	1	
Emergency Lighting System	DG set 30 KVA		
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	AVAILABLE		
Water Tanks	6		
Sanitation Supplies/ facilities for Disposal	AVAILABLE		
Boundary wall/ Fencing	IN GOOD CONDITION		
Exit/Entrance Gate	2		
Display of Emergency Phone Numbers	AVAILABLE		
Display of Vidyalaya Map	AVAILABLE		

(iii) Security Personnel/Conservancy staff

No. of Persons	**Male**	**Female**	**Remark**
4+2	5	1	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2026-27)**
A. **Evacuation Drills**	ALL STUDENT AND STAFF	AS PER NDMA COMMITTEE
B. **Basic First Aid/ First Responder Skills**	20	30
C. **Safety Training**	20	40
D. **Use of Fire Extinguisher**	20	60
E. **How to turn off electricity, water and gas**	ALL STUDENT AND STAFF	
F. **Psychological First Aid**	17	17
G. **Other: SELF DEFENSE ONLINE TRAINING**	120	120

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
	Fire safety certificate	-	-
	Building safety certificate	08/11/2024	08/11/2029
	Water and sanitation certificate	08/11/2025	08/11/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	**Particulars**	**Name of Team Leader (2026-27)**	**Members with Designation**	**Contact Details**

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MRS. ANINDITA SAHA	1MRS. ANINDITA SAHA 2MRS. GARGI DHALI	9163435090 9163435090
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. MUKESH KUMAR	1MR. PUSPA RAJ TAMANG 2MRS. RADHIKA KATARIA 3MRS. SEEMA SAHA 4MR. DIPAK ROY	9874640147
3.	First Aid & Medical Team	MRS. GARGI DHALI	1MRS. ANINDITA SAHA 2MR. PUSPA RAJ TAMANG 3MRS. ANTARA SAHA	9163435090
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MRS. ANTARA SAHA	1MRS. GARGI DHALI 2MRS. ANINDITA SAHA	8250950014
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS. RADHIKA KATARIA	1NGO MEMBER 2MRS. KRISHNA DUTTA (HM RLY GIRLS HIGH SCHOOL) 3MR. MUKESH KUMAR	8252585359
6.	Grievance Redressal Committee	MRS. RADHIKA KATARIA	1NGO MEMBER 2MRS. KRISHNA DUTTA (HM RLY GIRLS HIGH SCHOOL) 3MR. MUKESH KUMAR	8252585359

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)									I_____ II_____ III_____

XII (Comm.)									I_____ II_____ III_____
XII (Hum.)									I_____ II_____ III_____
X	30	29	29	100	59.7	3	45	52	I SHUBHAM KUMAR PASWAN II KIMMI KUMARI III ABIR DEY
	EXAMINATION (Home)								
XI (Sc.)									I_____ II_____ III_____
XI (Comm.)									I_____ II_____ III_____
XI (Hum.)									I_____ II_____ III_____
IX	45	43	35	81.4	68.69	0	10	50	I ROSHAN KUMAR II PUJA DAS III ANJALI MANDAL & SUVOSHREE PAUL

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (**% of Students**)					Target for the year 2026 - 2027 (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	8	17	10	5	0	20	10	10	0	0	
II	16	22	5	1	0	25	10	5	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	6	13	13	9	1	0	10	15	15	2	0	0	
IV	6	8	15	11	0	0	10	16	15	2	0	0	
V	5	18	13	8	0	0	10	15	12	3	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025- 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2	1	21	16	2	4	6	10	20	9	0	0	
VII	0	8	9	14	8	3	5	15	20	6	0	0	
VIII	0	8	17	8	7	0	5	10	15	8	3	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	4	6	11	14	8	5	10	20	5	4	0	
X	1	15	16	0	0	0	5	15	7	0	0	0	
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	25
3	VI-VIII	29
4	III- V	49
		% of Students who obtained grade "B" and above
5	I-II	31.5
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**-**
CLASS 5	**-**
CLASS 8	**-**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	0		11	5	36
3	HINDI	0	0	0	0	41
4	ENGLISH	0	0	2		40
4	HINDI	0	0	0	0	40
5	ENGLISH	0	0	0	0	44
5	HINDI	0	0	0	0	33
6	ENGLISH	0	0	0	0	36
6	HINDI	0	0	0		39
7	ENGLISH	0	0	0	0	37
7	HINDI	0	0	0	0	40
8	ENGLISH	0	0	0	0	39
8	HINDI	0	0	0	10	40

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	IOQM	-	-
No. of students Appeared	8	-	-
No of students Selected	0	-	-
Target for next session	20	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
12	1	0	1	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
57	**31**	**-**	**-**	**31**	**12**	**-**	**-**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**-**	**-**	**-**	**-**	-	**-**
Rashtriaya Bal Vaigyanik Puraskar	**2**	**1**	**-**	**1**	**-**	**-**
INSPIRE AWARD Manak	**-**	**-**	**-**	**-**	**-**	**-**
Maths Olympiad (RMO/INMO/NMO)	**8 (IOQM)**	**-**	**-**	**-**	**-**	**-**
YUVIKA	**-**	**-**	**-**	**-**	**-**	**-**
PRAYAAS	**-**	**-**	**-**	**-**	**-**	**-**
VIGYAN JYOTI	**-**	**-**	**-**	**-**	**-**	**-**
Others(SCHOOL INNOVATION MARATHON)	**1**	**0**	**0**	**0**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated - Introduction of AI (100%-CLASS VIII), MOBILE SCIENCE EXHIBITION AND EXCURSION TO NORTH BENGAL SCIENCE CENTER(CLASS VI TO VIII)
	National and International Activity if Any	-
	Skill Education	AI

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout &	**-**	**-**	**2**	**-**	**-**	**2**

Guides						
Cub & Bulbul	**2(bulbul)**	**-**	**-**	**0 (bulbul)**	**5 (bulbul)**	**3(cubs)&35(bulbul)**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**CAREER COUNCELLING**	**29**	**-**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X	30	27	100	100	66.41	75		
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	45	44	82	100	-	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject Committee Meeting Every Month	Enable students to know eco-friendly materials concern about nature & environment	Students must be environment concern, Nature lovers	
21st century Skills	Regular practice of CCT (Critical & Creative Thinking) and HOTS (Higher	Improve critical thinking	Students develop critical thinking abilities	

	Order Thinking Skills)			
Life Skills/Adolescent Education programme/Gender sensitization	Yoga Meditation Motivational Lectures	Stress Management, Decision Making Capacity, Motivation	Teachers to become problem solver for students & parents too.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Hands-on activities, collaborative projects, use of digital tools	Promote holistic learning experiences	Students enjoy joyful, meaningful, and lasting learning	
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness workshops, role plays, case study discussions	Ensure safety and legal awareness	Stakeholders are aware of children's rights and protection laws	
Inclusive and Equitable Education	Sensitization and training programs	Cater to diverse learning needs	Teachers adopt inclusive teaching practices	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop, every Saturday and the last working day.	To provide the students optimum learning environment. To make learning joyful & long lasting.	Each & every child should fulfill minimum learning Target.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	In-house training and discussions	Familiarize teachers with the spirit and content of NCF and NEP	Teachers align their practices with national frameworks	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation on documents,	Help teachers understand	Teachers plan lessons based on	

	learning outcomes, exemplars	curriculum and support materials	learning outcomes effectively	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Orientation on documents, learning outcomes, exemplars	Help teachers understand curriculum and support materials	Teachers plan lessons based on learning outcomes effectively	
Induction program for newly recruited staff member at Vidyalaya level	Introductory workshops and mentorship	Orient new teachers to school culture and policies	New staff integrates smoothly and efficiently	
Any other training	Workshop on STP, CCT, Toy Based Pedagogy, NIPUN/FLN, Holistic Assessment, Awakened Citizen Program, Teaching reading English workshop, Teachers Diary(Lesson Planning)	To achieve 21st century skills integrated approach	For all round development of the child	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
SUDHANSHU RANJAN SHUKLA	TRAINED FOR RAJBHASHA IMPLEMENTATION FROM ZIET BBSR.

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUNE, 2026	JULY, 2026	
Finalization of CCA schedule	01/03/2026	01/03/2026	
Value Education Programme/Awakened Citizen Programme	31/01/2026	31/01/2026	
School Annual Day/ Sports Day	14/11/2026		
Educational Excursions	AUG-SEPT, 2026		
Adventure Activities			
Health Checkup of Students	JUNE AND SEPT, 2026		
National Adolescence Education Programme	ONCE EVERY MONTH		
Library Week	NOV, 2026		
Book Fair	NOV, 2026		
EBSB /KALA UTSAV	AS PER KVS		
Art Exhibition	DEC, 2026		
Bal Mela (Under NIPUN)	DEC, 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	WEEKLY BASIS CLA PERIOD		
RBVP	AS PER KVS		
National Children Science Congress	AS PER KVS		
Publication of Vidyalaya Patrika	AS PER KVS		
News Letter	AS PER KVS		
Scout & Guide Activities:			
1. **Pratham Sopan Test**			
2. **Dwitiya Sopan Test**	AS PER KVS		
Cub & Bulbul Activities:			
1. **Prathama Charan**	AS PER KVS		
2. **Dwitiya Charan**	AS PER KVS		
3. **Tritiya Charan**	AS PER KVS		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	ALL CLASSES	SEPT AND DEC, 2026	ZERO PERIODS AND EXTRA CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
45	45

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mrs. Preeti Kumari, PRT(MUS)	UNDER PROCESS

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	16	5	1	1
National Children Science Congress	5	4	2	1
RBVP	5	2	2	2
INSPIRE AWARD-Manak	10	2	1	1
YUVIKA	10	2	1	1
PRAYAAS	10	2	2	1
VIGYAN JYOTI	-	-	-	-
JIGYASA	10	2	1	1
EBSB	13	25	5	2
Kala Utsav	5	11	4	1
Youth Parliament	-	-	-	-
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
FOOTBALL	10	-	5	2
Scout & Guides	25	10	5	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
-	-	-	-	-

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of			

	Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	28/03/2026	28/03/2026	
	Installation of Bilingual Sign Boards	DONE		
	Installation of Achievement Boards (Bilingual)	DONE		
	Installation of Incumbency Boards (Bilingual)	DONE		
	Availability of bilingual rubber stamps	DONE		
	Report sent to RO for all Meetings	DONE		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
90	-

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) **Internal Audit Para**	3			
(B) **A G Audit Para**	1			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	26/04/2026	DUTIES ASSIGNED FOR BADGE HOLDERS	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	2	ATTENDANCE OF STUDENTS, TEACHERS DIARY	
2	ICC	1	INTRODUCTION OF COMMITTEE	

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted 1

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	X, 07/05/2026, DISCUSSION OF MT1	
	PTA	PLANNED ON MONTHLY BASIS	
	Parent Advocacy programmes	PLANNED ON MONTHLY BASIS	
	Parent awareness meetings	PLANNED ON MONTHLY BASIS	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	-			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1	SWACCHATA RALLY	LOCAL	CYCLE, BANNERS, GLOVES, MASKS

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? - YES
- Number of Activities Organized (2026 - 2027): NONE
- Number of Classes/ Sessions taken by Alumni (2026 - 2027): 1
- Activities Planned under Alumni (2026 - 2027):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	HANDHOLDING PROECTS WITH RAILWAY GIRLS HIGH SCHOOL	
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**UNDER PROCESS**	
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	148	10	1	
DA (CWSN)	4	2	1	
MINORITIES	3	3	1	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor				
Wheel chair	YES	YES	YES	
Sign board				
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	YES	YES	YES	

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	WORKSHOPS AND MEETINGS	
	Parents	MEETINGS	
	Students	AWARENESS PROGRAMS	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)